## Division of

## Investigation

## Performance Measures <br> Q1 Report (July - September 2011)

To ensure stakeholders can review the Department's progress in meeting its customer service goals and targets, we have developed a transparent system of performance measurement. These measures will be posted publicly on a quarterly basis.

## New Cases Opened

Number of new cases opened per month.
Q1 Total: 433


## Cases Currently Open

Number of cases currently open for investigation by the Division.
Q1 Average: 951


## Cases Closed

Number of cases closed by the Division per month.
Q1 Average: 125


## Average Case Cycle Time

Average number of days to close cases. Cycle time is calculated from day of receipt, to day of closure by the Division.
Target: 180 Days
Q1 Average: 165 Days

| $\begin{aligned} & 200 \\ & 150 \end{aligned}$ | $4{ }^{4}$ |  |  |
| :---: | :---: | :---: | :---: |
| $\begin{array}{r} 100 \\ 50 \\ 0 \end{array}$ |  |  |  |
|  |  |  |  |
|  | July | August | September |
| Target | 180 | 180 | 180 |
| Actual | 183 | 144 | 166 |

