Department of Consumer Affairs California State Athletic Commission

Commission Meeting

February 25, 2013

Los Angeles



Chairman John Frierson Vice-Chairman Eugene Hernandez Executive Officer Andy Foster



STATE AND CONSUMER SERVICES AGENCY . GOVERNOR EDMUND G. BROWN JR

CALIFORNIA STATE ATHLETIC COMMISSION

2005 Evergreen Street, Suite 2010 P (916) 263-2195 F (916) 263-2195 www.dca.ca.gov/csac



Members of the Commission
John Frierson, Chairperson
Eugene Hernandez, Vice-Chairperson
VanBuren Lemons, MD
Christopher Giza, MD
Dean Grafilo

Action may be taken on any item listed on the agenda except public comment. Agenda items may be taken out of order

COMMISSION MEETING AGENDA

February 25, 2013 10:00a.m.- Conclusion of Business

Location:

Ronald Regan State Building Auditorium 300 South Spring Street Los Angeles, CA 90013

OPEN SESSION

- 1. Call to Order/Pledge of Allegiance/Roll Call
- 2. Chairman's Opening Remarks
- Election of Chairman and Vice Chairman for upcoming year (Business and Professions Code § 18606)
- 4. Approval of December 3, 2012 Meeting Minutes
- 5. Executive Officer's Report
 - a. Budget Update
 - b. Status of Pending Regulations
 - c. Boxer's Pension Fund/Neurological Examination Account Update
 - d. Staffing Update
 - e. Past Audit Recommendations Progress Report
 - f. Update on Current Audits in Progress
 - g. Executive Officer 90 Day Report
 - h. Update on New Partnership for Pro/Am Events with CAMO
 - Update on Inspector Trainings
 - Update on Enforcement Efforts to Stop Unsanctioned Boxing Events
 - k. Update on Association of Boxing Commissions Training for Boxing and Mixed Martial Arts
 - I. Commission Administrative Manual

- 6. Discussion and Possible Action Regarding Regulations Pertaining to Neurological Testing (Business and Professions Code § 18711)
- 7. Testimony from Stakeholders on How California Boxers Can Participate in Major Boxing Championship Events (Business and Professions Code § 18640.5)
- 8. Discussion and Possible Action Regarding Terry Norris Request for Medical Early Retirement Benefit (Business and Professions Code § 18887)
- 9. Discussion and Possible Action Regarding Commission Rule § 268 Color Coding of Tickets
- 10. Nomination and Possible Appointment of Karen L. Herbst, M.D. to the Committee on Medical and Safety Standards
- 11. Petitions for Change of Decision
 - a. Alexander Flores vs. Matt Hicks (Title 4 Cal. Code Regs. § 368)
 - b. Luis Ramos Jr. vs. Ricardo Williams Jr. (Title 4 Cal. Code Regs. § 368)
- 12. Applications for Licensure (Business and Professions Code § 18662)
 - a. Promoters License Application One World Boxing Promotions
 - b. Promoters License Application H&E Entertainment Group LLC
- 13. Public Comment on Items not on the Agenda (The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))
- 14. Discussion and possible action regarding the International Olympic Committee's Decision to remove wrestling as an Olympic Sport

Closed Session

15. Pursuant to Government Code Section 11126(e) (1) the Commission will confer with Legal Counsel to discuss pending litigation: Dwayne Woodard vs. California State Athletic Commission, Department of Consumer Affairs, Case No. BC487180, Los Angeles Superior Court.

Open Session

- 16. Future Agenda Items and Meeting Dates
- 17. Adjournment

NOTICE: The meeting is accessible to the physically disabled. A person who needs disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Andy Foster at (916) 263-2195 or email Andy.Foster@dca.ca.gov or sending a written request to Andy Foster at the California State Athletic Commission, 2005 Evergreen Street, Suite 2010, Sacramento, CA 95815. Providing your request at least five (5) days before the meeting will help ensure availability of the requested accommodation. Requests for further information should be 2 of 2 directed to Andy Foster at the same address and telephone number.



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- 5. Executive Officer's Report
 - a. Budget Update
 - b. Status of Pending Regulations
 - c. Boxer's Pension Fund/Neurological Examination Account Update
 - d. Staffing Update
 - e. Past Audit Recommendations Progress Report
 - f. Update on Current Audits in Progress
 - g. Executive Officer 90 Day Report
 - h. Update on New Partnership for Pro/Am Events with CAMO
 - Update on Inspector Trainings
 - Update on Enforcement Efforts to Stop Unsanctioned Boxing Events
 - k. Update on Association of Boxing Commissions Training for Boxing and Mixed Martial Arts
 - I. Commission Administrative Manual

- 6. Discussion and Possible Action Regarding Neurological Testing Recommendations Made by the Medical Advisory Panel
- 7. Testimony from Stakeholders on How California Boxers Can Participate in Major Boxing Championship Events (Business and Professions Code § 18640.5)
- 8. Discussion and Possible Action Regarding Terry Norris Request for Early Medical Pension Distribution (Business and Professions Code § 18887)
- 9. Discussion and Possible Action Regarding Commission Rule § 268 Color Coding of Tickets
- Nomination and Possible Appointment of Karen L Herbst, M.D. to the Commission Medical Advisory Panel
- 11. Petitions for Change of Decision Alexander Flores vs. Matt Hicks (*Title 4 Cal. Code Regs.* § 368)
- 12. Petitions for Change of Decision Luis Ramos Jr. vs. Ricardo Williams Jr. (Title 4 Cal. Code Regs. § 368)
- 13. Applications for Licensure (Business and Professions Code § 18662)
 One World Boxing Promotions.
- 14. Applications for Licensure (Business and Professions Code § 18662)
 Promoters License Application H&E Entertainment Group LLC.
- 15. Clossed Session, Pending Litigation
- 16. Public Comment on Items not on the Agenda (The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))
- 17. Future Agenda Items and Meeting Dates

ADJOURNMENT

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Meetings of the California State Athletic Commission are open to the public except when specifically noticed otherwise in accordance with the Open Meetings Act. The audience will be given appropriate opportunities to comment on any issue presented.



STATE AND CONSUMER SERVICES AGENCY . GOVERNOR ECHAUND C. BROWN UP

California State Athletic Commission 2005 Evergreen Street, Suite 2010 Sacramento, CA 95815 P (916)263-2195 F (916)263-2197 www.dca.ca.gov/CSAC



Members of the Commission
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Dean Grafilo

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CALIFORNIA STATE ATHLETIC COMMISSION MEETING MINUTES

Monday, December 3, 2012 9:00a.m. - Conclusion of Business

Location:

Junipero Serra State Building Carmel Room 320 West Fourth Street Los Angeles, CA 90013

Commissioners Present

Chairman John Frierson Vice-Chairman Eugene Hernandez Christopher Giza, MD Vanburen Ross Lemons, MD

Commissioners Absent

Dean Grafilo

Staff Present

Andy Foster, Executive Officer
Michael Santiago, Senior Staff Counsel, DCA

Agenda Item 1 - Call to Order / Roll Call / Pledge of Allegiance

The meeting was called to order at 9:00 a.m. and a quorum was present.

Agenda Item 2 – Chairman's Opening Remarks

Chairman Frierson welcomed the Executive Officer.

Agenda Item 3 – Approval of October 8, 2012 Meeting Minutes

Commissioner Giza made a motion, Commissioner Hernandez seconded and the Commission voted 4-0 to approve.

Agenda Item 4 - Executive Officer's Report

a) Budget Update

- a. Mr. Foster stated the commission doesn't have a revenue issue as much as it has a spending authority issue.
- b. Commissioner Hernandez stated that after the budget is fixed, he would like to re-establish the advisory subcommittee to address the boxer's pension and neurological fund.

b) Status of Pending Regulations

a. No discussion

c) Boxer's Pension Fund/Neurological Examination Account Update

a. Mr. Foster stated he has been working with Chairman Frierson to develop a press release with the DCA's press office to help locate and identify boxers that are eligible for a pension distribution. Commissioner Hernandez suggested public announcements at events.

b. PUBLIC COMMENT:

 Promoter Roy Englebrecht said that it is critical the Commission consider lowering the age a fighter can collect retirement benefits from 50 to 35.
 Roy stated there are homeless fighters at the age of 35 who need their pension distribution.

d) Staffing Update

- a. Mr. Foster stated the Commission has five staff, including the Executive Officer.
- **b.** An office technician left last Friday and Mr. Foster anticipates filling the position in January.
- **c.** Two employees from the Department of Consumer Affairs are assisting the Commission, Vern Hines and Robert Taylor.
- d. Commissioner Hernandez motioned and Commissioner Lemons seconded a request for the CSAC to study and adopt if feasible, a flat fee structure for compensating athletic inspectors.

e) Past Audit Recommendations Progress Report

- **a.** The Commission has developed financial and cashiering controls based on the 2003 and 2008 audits.
- **b.** The fighter database is approximately 75 percent done and includes licensing data
- **c.** Mr. Foster stated the Commission plans to send out paper licenses in the near future when the financial resources are available to do so.
- **d.** Several old CSAC laptop computers have been restored and issued to lead inspectors in the field to assist with the efficiency and effectiveness of box office reporting.

f) Update on Current Audits in Progress

- **a.** Mr. Foster stated that the Bureau of State Audits (BSA) and the Department of Consumer Affairs (DCA) are auditing the Commission.
- **b.** Mr. Foster stated the audits are focused on different aspects of the Commission's operations and is looking forward to moving the Commission into full compliance with the audit recommendations.

g) Update on Strategic Plan Items and Progress

- a. Mr. Foster stated the Commission has established a licensing database.
- **b.** The Commission has not established a medical database yet, however, some medical information will be included in the licensing database.
- c. The next athletic inspector training will be held on 12/16 in southern California.
- **d.** Mr. Foster stated that for the first time, the Commission has standard operating procedures.
- **e.** Mr. Foster stated that he is working with the Chief Athletic Inspector, Che Guevara, to review athletic inspector assignments and make sure assignments are based, when possible, on geographic proximity to an event.
- **f.** Mr. Foster stated that he noticed an inconsistency in athletic inspector timesheets for the same events.

- g. The Commission is in the process of developing a test for inspectors.
- h. Fighter Federal ID cards will not be issued at events anymore unless an emergency arises.
 - i. Issuing Federal ID cards before an event will better ensure that fighters do not fight without a federal number.
 - ii. Weigh-ins will be more efficient as a result of ID cards being issued before earlier and should reduce athletic inspector billed hours (1-2) as a result.
 - iii. Mr. Foster will conduct a stakeholder's meeting with promoters over the holiday season to ensure they understand the changes.
 - iv. The changes in issuing Federal ID cards will put California in line with other state athletic commissions.

Agenda Item 5 - Sunset Review Report

- a) Mr. Foster commented that the report is very straightforward and that he did the best he could given the amount of time he had.
- b) Commissioner Giza commended Mr. Foster for his work on the sunset report.
- c) Michael Santiago reminded the Commissioners that they still have to approve the final draft the report.
- **d)** Commissioner Lemons stated the budget section of the report looked good by laying out all the information.
- e) Commissioner Hernandez motioned to approve the document in order to comply with a strict Legislative deadline. The motion was seconded by Commissioner Lemons and passed 4-0.

Agenda Item 6 - Association of Boxing Commissions (ABC) Mixed Martial Arts Database

- a) The Commission authorized Mr. Foster to work with the ABC and stakeholders regarding the payment for access to the database.
- b) The fee for access to the ABC database is \$100 per event.
- c) Mr. Foster stressed how useful the database is and that California has never paid into the database. In addition, most states pass the database costs onto the promoter.
- d) PUBLIC COMMENT: Promoter Roy E. said he doesn't like having to pay the database fee, however, promoters pay the fee in other states and he thinks it is worth to

Agenda Item 7 – Unified Rules of Professional Mixed Martial Arts

- a) Mr. Foster feels strongly that California should be using the unified rules andto separate MMA and Kickboxing as they are two different sports.
- **b)** Commissioner Hernandez asked why California has not already used unified rules, however, Mr. Foster could not answer.
- c) PUBLIC COMMENT: Referee John McCarthy said Mr. Foster is doing the right thing by getting everyone on the same page. A motion was made by Commissioner Hernandez and seconded by Commissioner Lemons to direct staff to begin the process by adopt the unified rules.

Agenda Item 8 – Unified Rules of Amateur Mixed Martial Arts

- a) Mr. Foster stated that we need to amend Rule 702 if the Commission will be egulating amateur MMA.
- b) Currently, CSAC delegates the authority to regulate amateur MMA to CAMO.
- c) The CSAC has been regulating some amateur MMA events.
- d) Mr. Foster stated that either the Commission has to regulate amateur MMA, ia Rule 702, or all of it should be done by CAMO.

- e) Commissioner Hernandez asked if CAMO regulates amateur MMA, would this cut off a revenue stream for the CSAC? Mr. Foster stated it depends on which route the commission decides to take with respect to this issue but amateur MMA does generate significant revenue.
- f) PUBLIC COMMENT: A CAMO representative, Jeremy Lappen, stated that we are talking about a small number of fights and that all should be regulated by CAMO because they do an excellent job.

Agenda Item 9 - Unified Rules of Muay Thai Kickboxing

a) The Executive Officer, Mr. Foster, provided the unified rules of muay that as adopted by the Association of Boxing Commissions to the Commission for review.

<u>Agenda Item 10 – California Boxing Officials Association (CBOA) and CSAC Work in Progress</u>

a) The CBOA introduced themselves to the Commission.

Agenda Item 11 – Petition for Change of Decision (John Molina, Jr. vs. Antonio DeMarco

The Commission reviewed by video referee Jack Reiss's decision to stop the bout. Commissioner Hernandez made a motion to uphold the referee's decision. Commissioner Giza seconded and the Commission voted 4-0 to uphold the decision.

Agenda Item 12 – Applications for Licensure

Mr. Foster informed the Commission that H&E Entertainment asked to have their application reviewed when the Commission was in Northern California because it was easier for them to make the northern meetings.

Agenda Item 13 – Public Comment on Items not on the Agenda

Agenda Item 14 - Future Agenda Items and Meeting Dates and adjournment

- a) Chairman Frierson asked that the next meeting be in Los Angeles.
- b) Commissioner Lemons agreed stating it costs roughly the same either way.
- c) Executive Officer Foster prepared February 25th as the next date following UFC 157.
- d) The Commission directed Mr. Foster to set the meeting for February 25, 2013.
- e) Commissioner Hernandez made a motion to adjourn, Chairman Frierson seconded and the Commission voted 4-0 to adjourn.

09 - STATE ATHLETIC COMMISSION (Support) Item 1110-001-0326 BUDGET SUMMARY

		Governor's Budget		
	CY 2012/13	BY 2013/14		
2012 Governor's Budget	1,939,000			
Change Book / Governor's Veto:				
2012 Budget Act	1,939,000	1,939,000		
One-Time Costs: 1111-01 (BreEZe)		-4,000		
Baseline Adjustments:				
Retirement Rate Adjustment (BL 12-20) Employee Compensation (BL 12-21)	14,106 -36,395	14,000 0		
Health Benefit Adjustment - Item 9800 (BL 12-24)	6,010	10,000		
Department Distributed Costs	0	-4,000		
OIS (10,773)				
Admin/Exec. (-8,126) DOI Internal (-1,020)				
Public Affairs (-1,426)				
CCED (-3,743)				
DOI Investigative	_			
Statewide (Central Admin.) Prorata Equipment Adjustment *	0	-5,000 -3,000		
Ецшритет Айјазалет	U	-3,000		
Budget Change Proposals (BCPs): Board BCPs:				
1110-01 - Program Reduction	0	-814,000		
Department-wide:		·		
1111-01 - BreEZe & Credit Card	0	54,000		
1111-03 - Agency GRP	0	6,000		
			Net Cha	200
REVISED APPROPRIATION	1,922,721	1,193,000	-729,721	-38.0%
Reimbursements	1,322,121	1,193,000	-125,121	-30.076
Revised Net Appropriation (from fund)	1,922,721	1,193,000		
PERSONNEL YEARS	12.3	7.7	(4.6)	-37,4%
Authorized Positions	9.6	5.0	(-1.5)	011-170
Blanket	2.7	2.7		
* 12/13 major/minor equipment base 3,000				
13/14 major/minor equipment base 0				
difference = (3,000)				

Prepared 12/6/2012

0326 - Athletic Commission Fund Analysis of Fund Condition (Dollars in Thousands)

(Dollars in Thousands)						/ernor's udget				
Governor's Budget		CTUAL 011-12	20	CY 012-13		BY 013-14		3Y +1 014-15		Y +2 15-16
BEGINNING BALANCE	\$	416	\$	23	\$	209	\$	408	\$	584
Prior Year Adjustment	\$	53_	\$		<u>\$</u> \$	-	. \$		\$	
Adjusted Beginning Balance	\$	469	\$	23	\$	209	\$	408	\$	584
REVENUES AND TRANSFERS										
Revenues:										
125600 Other regulatory fees	\$	1,175	\$	1,179	\$	1,190	\$	1,190	\$	1,190
125700 Other regulatory licenses and permits	\$	126	\$	91	\$	91	\$	91	\$	91
125800 Renewal fees	\$	82	\$	109	\$	109	\$	109	\$	109
125900 Delinquent fees	\$	-	\$	•	\$	-	\$	-	\$	•
141200 Sales of documents	\$	-	\$	-	\$	-	\$	-	\$	-
142500 Miscellaneous services to the public	\$	-	\$	-	\$	-	\$	-	\$	-
150300 Income from surplus money investmen		2	\$	1	\$	1	\$	2	\$	2
161400 Miscellaneous revenues	\$	1	\$	1	\$	1	\$	1	\$	1
164300 Penalty assessments	\$		_\$_		_\$_		\$	-	\$	
Totals, Revenues	\$	1,386	\$	1,381	\$	1,392	\$	1,393	\$	1,393
Transfers from Other Funds										
Transfers to Other Funds										
Totals, Revenues and Transfers	\$	1,386	\$	1,381	\$	1,392	\$	1,393	\$	1,393
Totals, Resources	\$	1,855	\$	1,404	\$	1,601	\$	1,801	\$	1,977
EXPENDITURES										
Disbursements:										
Budget Act of 2012										
1110 Program Expenditures (State Operations)	\$	1,823	\$	1,923	\$	1,193	\$	1,217	\$	1,241
CY Estimated Savings	•		\$	-738						
0840 State Controller (State Operations)	\$_	9	\$_		\$		\$		\$	<u>-</u>
Total Disbursements	\$	1,832	\$	1,195	\$	1,193	\$	1,217	\$	1,241
FUND BALANCE	-			 _				- = 3	, C	
Reserve for economic uncertainties	\$	23	\$	209	\$	408	\$	584	\$	736
Months in Reserve		0.2		2.1		4.0		5.6		7.0

NOTES:

A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2014-15 AND ON-GOING.

B. ASSUMES INTEREST RATE AT 0.3%.

C. ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR in 2014-15 AND ON-GOING.

						ATHL	ETIC CO	MMISS	ION	FY 20:	L2-13 E	KPENDI1	TURE	PLA	VNING V	S ACT	UAL	. SPENE	ING									
,											Update	d with FMO	5 Calsta	rs														
	12-13 Gov		ACTUAL			ACTUAL		ACTUA			ACTUAL		ACTI	JAL		ACTUA			·								Proposed	ACTUAL
	Budget	July	July	Augus	st	August	September	Septemb	er O	ctober	October	November	Nover	nber	December	Decemb	er	January	Februar	γ	March	Apr	iL_	May		June	Expenditure	Expenditure
PERSONAL SERVICES:																												
Civil Service-Perm	407,722	\$ 23,942	\$ 25,747	\$ 23,9	42 \$	25,084	\$ 27,206	\$ 19,95	7 \$	27,206	\$ 15,294	\$ 27,206	\$ 13	907	\$ 14,551	\$ 12,00	59 \$	14,551	\$ 14,95	2 \$	14,952	\$ 14,9	52 \$	14,95	2 \$	14,952	Charles Committee and Committe	\$ 113,058
Statutory-Exempt (EO)	89,611	\$ 7,485	\$ 7,139	\$ 7,4	85 \$		\$ 7,485	\$ 7,15	4 \$	7,485	\$ 3,001	\$ 7,485	\$ 5	,233 ::	\$ 7,485	\$ 6.7	72 \$	7,485	\$ 7,48	5 \$	7,485	\$ 7,4	85 \$	7,48	5 \$	7,485	1-0-12-13-20-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Athletic Inspectors	299,279	\$13,108	\$ -	\$ 13,10	08 \$	20,382	\$ 12,865	\$ 15,08	32 \$	13,848	\$ 18,776	\$ 9,162	\$ 13	.097	\$ 11,128	\$ 20,97	77 \$	8,906	\$ 9,40	4 \$	15,828	\$ 13,3	.08 \$	12,60	9 \$	13,606		
Board/Commission	2,887	\$ -		\$ 9	00 \$; -	\$	\$ 30	0 \$	900	\$ -		\$	300		\$ (10	00) \$	900				\$ 5	900		\$	900	.5 4,500	
Temporary Help	-	\$ -	\$ 22,412		\$; -	\$ -	\$ -	\$	-	\$ -	\$ -	\$	- (\$	\$ -	\$		\$ -	. \$	-	\$.	. ş	-	\$	-	\$	\$ 22,412
Overtime		\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$	-	\$ 1,220	. \$	\$	565	\$ -	\$ -		5 - '	\$ -	\$	-	\$.		-	. \$	-	\$ 1	\$ 1,785
Staff Benefits	278,533	\$ 13,514	\$ 18,311	\$ 13,5	14 \$	16,515	\$ 14,917	\$ 14,53	7 \$	14,917	\$ 10,038	\$ 14,917	\$ 19	,120	\$ 9,475	\$ 9,5	55 \$	9,475	\$ 9,64	8 \$	9,648	\$ 9,6	48 5	9,64	8 \$	9,648	\$.138,969	\$ 88,076
TOTAL, PERSONAL SERVICES	1,078,032	\$58,049	\$73,609	\$58,9	49 \$	62,981	\$ 62,473	\$ 57,0	O \$	64,356	\$ 48,329	\$ 58,770	\$ 52	,222	\$ 42,639	\$ 49,2	3 .	41,317	\$ 41,48	9 \$	47,913	\$ 46,0	93 5	44,69	4 05	46,591	\$ 613,333	\$ 343,444
												_					-											
OPERATING EXPENSE AND EQU	IPMENT																											
General Expense	41,435	\$ 3,000	\$ 121	\$ -	\$	364	5 3,000	\$ 8,77	6	1.	\$ 843	\$ 3,000	\$	988	1.	\$ 13	31 \$	3,000		\$	3,000		\$	3,00	o o		\$ 18,000	\$ 11,223
Printing	5,472	\$ 500	\$ -	\$ -	\$, .	\$		\$	500	\$ 18		\$	-	e*	\$ 44	40		\$ 50	Ю					\$	500	\$ 2,000	\$ 458
Communication	12,362	\$ 250	\$ 4	\$ 2	50 \$	412	\$ 250	\$	4 \$	250	\$ 172	*\$ 250	\$	416	\$ 250	\$ 4:	16 \$	\$ 250	\$ 25	0 \$	250	\$ 2	250 \$	25	0 \$	250	\$ 3,000	\$ 1,424
Postage	9,098	\$ 100	\$ -	\$ 10	00 \$	201	\$ 100	\$ 10	6 \$	100	\$ 130	\$ 100	\$	64	\$ 100	\$	76 \$	\$ 100	\$ 10	0 \$	100	\$:	100 \$	10	0 \$	100	\$ 1,200	\$ 577
														- 7														
Travel In State	287,098	\$ 5,909	\$ -	\$ 5,90	09 \$	784	5 5,810	\$ 1,40	7 \$	9,209	\$ 9,533	\$ 4,309	\$ 7	,685	\$ 5,106	\$ 5,88	35 \$	7,205	\$ 4,40	7. \$	7,010	\$ 5,7	707 \$	6,11	0 \$	5,909	\$ 72,600	\$ 25,294
Training	5,472		\$ -	\$ ~	\$; .	\$ -	\$ -			\$ -	1 11	\$	-		\$ -											\$	\$ -
Facilities Operations	72,211	\$ 5,220	\$ 5,117	\$ 5,2	20 \$	5,117	\$ 5,220	\$ 5,57	79 \$	5,220	\$ 5,563	\$ 5,220	\$ 5	,402	\$ 5,220	\$ 5,40	3 \$	5,220	\$ 5,22	0 \$	5,220	\$ 5.3	20 \$	5,22	0 \$	5,220	\$ 62,640	\$ 32,181
C/P Services - Internal	2,360	\$ 2,248	\$ -	\$ 2,2	48 \$	5 58	\$ 2,203	\$ -	\$	2,385	\$ -	\$ 1,515	\$	- :	\$ 1,880	\$ -	\$	1,468	\$ 1,56	0 \$	2,753	\$ 2,2	48 \$	2,15	4 \$	2,340	\$ 25,000	\$ 58
C/P Services - External	-	\$ 2,655	\$ -	\$ 2,5	55 \$	-	\$ 2,655	\$ 49	9 \$	2,655	\$ 8,925	\$ 2,655	\$ 2	,430	\$ 2,655	\$ 3,00	00 \$	2,655	\$ 2,65	5 \$	2,655	\$ 2,6	555 \$	2,65	5 \$	2,655	\$ 31,860	\$ 14,854
DCA Pro Rata	200,146	\$ -	\$ -	\$ -	\$	50,012	\$ 50,037	\$ -			\$ 50,012		\$	-)	\$ 50,037	\$ -				\$	50,037				\$	50,037	\$ 200,148	\$ 100,024
DEPARTMENTAL SERVICES																											\$	\$ -
DP Maintenance & Supplies	3,797	\$ -	\$.	\$ -	\$, .	\$ -	\$.			\$ -		\$	-		\$ -											Ś	\$ -
Central (State) Adm Pro Rata	122,920	\$ -	\$ -	\$ -	\$	30,730	\$ 30,730	\$ -			\$ -		\$ 30	,730	\$ 30,730	\$ -				\$	30,730				\$	30,730	\$ 122,920	\$ 61,460
ENFORCEMENT																											\$ -	\$ -
Attorney General	95,697	\$ 4,000	\$ -	\$ 4,00	00 \$	1,482	\$ 4,000	\$ 47	3 \$	4,000	\$ 3,315	. \$ 4,000	\$ 10	,400	\$ 4,000	\$ 5,34	13 \$	4,000	\$ 4,00	ю \$	4,000	\$ 4,0	900 5	4,00	0 \$	4,000	\$ 48,000	\$ 21,013
Major Equipment	-	\$ -	\$ -	\$ -	\$; .	\$	\$ -			\$ -		\$	-		\$ -											\$ A V	\$ -
Minor Equipment	2,900	\$	\$ -	\$ -	\$; -	\$	\$ -			\$ -		\$			\$ -											\$ CHARLET	_\$
TOTALS, OE&E	860,968	\$23,882	\$ 5,242	\$20,3	82 \$	89,160	\$.104,005	\$ 16,84	4\$	Z4,319	\$: 78,511	\$ 21,049	\$ 58	,115	\$ 99,978	\$ 20,69	4 5	23,898	\$ 18,69	2 \$	105,755	\$ 20,1	80 5	23,48	9 \$	101,741	\$ 587,368	\$ 268,566
TOTAL EXPENSE	1.939.000	\$81,930	\$78.85L	\$79.3	3D 5	152.141	S166.478	\$ 73.87	Aili Si	88.675	\$ 126,840	\$ 79.819	\$ 110	337	\$ 142.517	\$ 59.90	7 .	65.215	\$ 60.18	1 \$	153.668	\$ 663	73	68.18	3 \$	148,332	\$ 1,200,701	\$ 612,010

Athletic Commission Fund Revenue

Fund 0326 Updated with Revenue Info from Calstars

		Projected	Actual		
		Revenue	Revenue*	ΥT	D Difference
GY 2012:43					
July	so.	135,950	\$ 70,941	\$	-65,009
August	\$	161,988	\$ 133,363	\$	-28,625
September	\$	114,574	\$ 290,459	\$	175,885
October	S	115,872	\$ 122,018	\$	6,146
November	5	60,046	\$ 126,011	\$	65,965
December	Ş	147,572	\$ 69,238	\$	-78,334
January	\$	109,922			
February	Ş	45,440	·		
March	\$	121,498			
April	\$	100,617			
May	Ş	100,184			
June	\$	166,181	-		
FY 2012-13 Total	\$	1,379,844	\$ 812,030	\$	76,028

^{*} Actual Revenue based on monthly Calstars reports and includes processing lags

Athletic Commission Expenditures

Fund 0326

Updated with Expenditure Info from Calstars

	F	rojected		Actual		YTD
	Exp	penditures	Exp	enditures*	Di	fference**
CY 2012-13				William War Land British and		
July	\$	81,930	\$	78,851	\$	-3,079
August	w	79,330	\$	152,141	\$	72,811
September	\$	166,478	\$	73,874	\$	-92,604
October	\$	88,675	\$	126,840	\$	38,165
November	\$	79,819	\$ -	110,336	\$	30,517
December	\$	142,617	\$	69,967	\$	-72,650
January	\$	65,215				
February	\$	60,181				
March	\$	153,668				
April	\$	66,273				
May	\$	68,183				
June	\$	148,332				
FY 2012-13 Total	\$	1,200,701	\$	612,009	\$	-26,841

^{*} Actual Rev/Exp based on monthly Calstars reports and include processing lags

^{**} Athletic Inspector and Travel Backlog

FY 12-13 Actual Cashflow of Athletic Commission Fund

Fund 0326 Based on Monthly Calstars Reports

	Revenue	Ex	penditures	3	Balance	Comments
CY 2012-13 Beginning balance:				\$	22,941	FY 2011-12 Closing Balance
July	\$ 70,941	\$	78,851	\$	15,031	Actual Revenue and Expenditures based on FM01 Calstars
August	\$ 133,363	\$	152,141	\$	-3,747	Actual Revenue and Expenditures based on FM02 Calstars
September	\$ 290,459	\$	73,874	\$	212,838	Actual Revenue and Expenditures based on FM03 Calstars
October	\$ 122,018	\$	126,840	\$	208,016	Actual Revenue and Expenditures based on FM04 Calstars
November	\$ 126,011	\$	110,337	\$	223,690	Actual Revenue and Expenditures based on FM05 Calstars
December	\$ 69,238	\$	69,967	\$	222,961	Actual Revenue and Expenditures based on FM06 Calstars
January	\$ 109,922	\$	65,215	\$	267,667	
February	\$ 45,440	\$	60,181	\$	252,926	higher revenue than projected per AF
March	\$ 121,498	\$	153;668	\$	220,757	
April	\$ 100,617	\$	66,273	\$	255,101	
May	\$ 100,184	\$	68,183	\$	287,103	
June	\$ 166,181	\$	148,332	\$	304,951	,
FY 2012-13 Total	\$ 1,455,872	\$	1,173,862			

Dear Commissioners,

The overall fund situation for the Commission continues to improve. The Commission's fund balance is currently at \$198,585 according to the budget report. This figure does not account for several checks deposited in early February that for January events. The latest budget report has recorded revenue at \$99,055 when in actuality January revenue was approximately \$131,000. When the difference is accounted for, in addition to greatly exceeding revenue projections for February, the Commission's fund balance will continue to grow.

The Solvency plan, as approved by the Commission, may need to be adjusted as the cuts to the program are not sustainable for long term health and growth of our regulatory program. If and when this becomes the case, I will consult with the Department of Consumer Affairs budget team and may ask the Commission to approve a positive budget change proposal. Currently, the Commission is only slightly above the budget numbers laid out in the plan, but with the heavy season of events approaching, I anticipate this number to rise. Next fiscal year, because our spending authority has been reduced from almost \$2,000,000 to less than \$1,200,000, there may be a need for spending restrictions to stay within the revised appropriation. This is why we may need to ask for a positive budget change proposal to align our budget with an appropriate and effective level of spending on an ongoing basis.

- Revenue for the fiscal year through fiscal month 7 \$911,084
- Expenditures for the fiscal year through fiscal month 7 \$720,699
- Reduction of approximately \$800,000 in spending authority from FY12-13 to FY13-14

If I can answer any questions please do not hesitate to ask.

Respectfully

Andy Foster, Executive Officer

California State Athletic Commission

						ATH	ETIC	ATHLETIC COMMISSIO	2	FY 2012	13 EX	PENDIT	URE PL	2012-13 EXPENDITURE PLANNING VS ACTUAL	G VS A		SPENDING	NG								
				i 							Updated	Updated with FM07 Calstars	Calstars													
	12-13 Gov		ACTUAL		ACTUAL	뒿	*	ACTUAL		ACTUAL		ACT	ACTUAL		ACTUAL		ACTUAL	٧٢						Proposed	ACTUAL	
	Budget	July	July	August	August	- 1	September September		October	October	November	ber November		December [December	January	y January		February	March	April	May	June	Expenditure	Expenditure	2
PERSONAL SERVICES:																										
Civil Service-Perm	407,722	\$23,942	\$ 25,747	\$ 23,942	\$ 26,0	\$ 26,084 \$ 27,206	7,206 \$	19,957	\$ 27,206	\$ 15,294	4 \$ 27,206	s,	\$ 706,E1	14,551	\$ 12,069	1 \$ 14,551	45	10,914 \$ 14	14,952 \$	14,952	14,952	\$ 14,952	\$ 14,952	\$ 233,364	\$ 123,972	17.5
Statutory-Exempt (EO)	89,611	5 7,485	\$ 7,139	5 7,485	· vs	\$	7,485 \$	7,154	\$ 7,485	\$ 3,001		485 5 5	5,233 \$	7,485	\$ 6,772	\$ 7,485	¢,	6,772 \$	485 \$	7,485	7,485	\$ 7,485	\$ 7,485	\$ 89,820	\$ 36,071	171
Athletic Inspectors	299,279	\$13,108	, 5	\$ 13,108	\$ 20,387	***	12,865 \$	15,082	5 13,848	\$ 18,776	S	9,162 \$ 13	13,097 \$	11.128	\$ 20,977	906'8 \$ 1	•∽	\$ 658'9	9,404 \$	15,828	13,10B	\$ 12,609	\$ 13,606	\$ 146,680	\$ 95,213	13
Board/Commission	2,887	· :		\$ 900	•	•	40	300	\$ 900	٠,		1/3	300		\$ (100	900	٠ د				006		\$ 900	\$ 4,500	و ر. انداز	200
Temporary Help	•	, 45	\$ 22,412		Š	s	\$,		'n	٠,	•			. ·	v	'n	ų,			٠,	•	45	\$ 22,412	112
Overtime		v	,	-vn	15.	· us	•	•	·	\$ 1,220	\$ 6	- un	565 5			:чо	.	45	- u s	,		•	•		\$ 1,7	1,785
Staff Benefits	278,533	\$13,514	\$18,311	\$13,514	\$ 16,515	15 \$ 1	4,917 \$	14,537	\$ 14,917	\$ 10,038	\$ 14	917 \$ 19	9,120 \$	9,475	\$ 9,555	5 9,4	5 5 9	116 \$	648 5	9,648	9,648	\$ 9,648	\$ 9,648	\$ 138,969	\$ 97,192	192
TOTAL, PERSONAL SERVICES	1,078,032	\$58,049 \$73,609 \$58,949	\$73,609	\$58.949	\$ 62,9	181 \$ 6,	2,473 \$	57,030	\$ 64,356	\$ 48,32	9 . \$. 88	770 5 5.	1,222 11 5	42,639	\$ 49.27	1 5 419	7. \$ 33	701 . \$ A	\$ 684	47,913	46,093	\$ 44,694	\$ 46,591	\$ 613,939	\$ 377.145	5
OPERATING EXPENSE AND EQUIPMENT	PMENT								٠																	_
General Expense	41,435	\$.3,000	\$ 121	103	÷,	164 \$	3.000 \$	8.776		\$ 843	÷.	\$ 000	\$ 886		\$ 131	3.000	2 5 00	2 007	•	3.000		\$ 3,000	•	. 18.0dc	\$ 13.9	13,923
Printing	5,472	\$ 500	, S		- 103	•			\$ 500	- 40	10	- 407			\$ 440	· v	i • ••		500			٠,	\$ 500	. S	S	458
Communication	12,362	\$ 250	. v	\$ 250	. v	412 . \$	250 \$	4	\$ 250	\$ 172	· v	250 \$	416 5	250	\$ 415	-in	250 \$	703	250 \$	250	250	\$ 250	\$ 250	3,000	5 2.1	2,127
Postage	860,6	\$ 100	•	\$ 100	\$	201 \$	100	106	5 100	\$ 130	٠,	100	64	8	. 5	40	100 \$	184 \$	100 \$	100	100	\$ 100	\$ 100	\$ 1,200	4 5	761
													a de								\$ -			all and and and and and and and and and and	.e =1	_
Travel In State	. 287,098	\$ 5,909	40	\$ 5,909	v	784 \$	5.810 \$	1.407	\$ 9.209	\$ 9.533	-1/1	4.309 \$	7.685	5 105	5 885	5 \$ 7.205	٧.	7.496 . \$	4.407 \$	7.010	\$ 5.707	\$ 6.110	\$ 5.909	5 72.600	ده الالتان	32,790
Training	5,472		٠.	-ús	- 1/2	•				-			77			•	•	 ! .				'			- L	
Facilities Operations	72,211	\$ 5,220	\$ 5,117	\$ 5,220	•	5,117 \$	5,220 \$	5,579	\$ 5,220	\$ 5,563	47	220 \$	5,402 \$	5,220	\$ 5,403	3 \$ 5,220	٠.	5,403 \$	5,220 \$	5,220	5 5,220	\$ 5,220	\$ 5,220	\$ 62,640	1 \$ 37,584	584
C/P Services - Internal	2,360	\$ 2,248	•	\$ 2,248	45	58.5	2,203 \$. '	\$ 2,385	٠,	S.	•	•	1,880	. '	·n	1/3	v	1,560 \$	2,753	5 2,248	\$ 2,154	\$ 2,340	\$ 25,000	45 HENRICH	89
C/P Services - External	•	\$ 2,655	· \$	\$ 2,655	· •	v	2,655 \$	499	\$ 2,655	\$ 8,925	'n	\$ 5597	2,430 \$	2,655	3,000	45	w	\$ 000'5	2,655 \$	2,655	\$ 2,655	\$ 2,655	\$ 2,655	\$ 31,860	19,	19,854
DCA Pro Rata	200,146	•	•^	**	\$ 50,012	•	\$0,037 \$			\$ 50,012		v,	•	50,037	•		\$ 47	47,207	47	50,037			\$ 50,037	\$ 200,148	\$ \$ 147,231	231
DEPARTMENTAL SERVICES							1. 1.		:				1.3							•			-	No.	٠, 	_
OP Maintenance & Supplies	797 E	., .,	, \$	40	, •	₹Ņ	**		•	•	10	۰,	•		, 45	<.	40			٠.				.	••	,
Central (State) Adm Pro Rata	122,920	•>	•	,	\$ 30,730		\$ 30,730 \$	•		, \$		\$	30,730 \$	30,730	•	Ś	د ه		U	30,730			\$ 30,730	\$ 122,520	\$ \$ £	61,460
ENFORCEMENT						1 4	ir.									1							:		•	
Attorney General	95,697	\$ 4,000	, «	\$ 4,000	s.	1,482 \$	\$ 4,000 \$	473	\$ 4,000	\$ 3,315	N A	000 \$ 10	0,400 \$	4,000	\$ 5,343	s.	9 \$ 000	6,245 \$	4,000 \$	4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 48,00	72 5	852,75
Major Equipment		· ·	, *>	1/1	ŧ/i	٠,	10		•	٠.	v	4 5	40		•	٠,	•		y					3	∽	
Minor Equipment	2,900	v.		\$	*	en.	•	,	•	\$	s	4/5	٠,		•	•	Ş	51						a),	د د ناؤن	27
TOTALS, OE&E	860,968	\$23,882	\$ 5,242	\$20.382	•	89,160 s10	14,005	16,844	\$ 24,319	\$ 78,511	1.55.21	5 5 67Q	8,115 \$	976,66	\$ 20,69	1 \$ 238	5 8 S	1 8 696	\$ 769'8	105,765	\$,20,180	\$ 23,489	\$ 101,741	\$ 587,36	8 5 343,555	595
TOTAL EXPENSE	1,939,000	\$81,930	\$78,881	\$81,930:: \$78,881:: \$78,830<- \$1,52,141: \$1,66,478:: \$1,73,874 \$1,8816	£152)	141 -516	6,478 . \$	13,874	\$ 88,675	\$ 126,84	0 8 79	\$ 79,819 \$ 110,337		51142,617 \$ 269,967	\$.69,96	7 \$ 65,215		9 \$ 069	\$ 1810	5,108,690 \$ 60,181 \$ 153,668	\$,86,273	\$ 68,183	S. 86,273 S 68,183 S 148,332	\$ 1,200,70	1 \$ 720,700	200

Athletic Commission Fund Revenue

Fund 0326 **Updated with Revenue Info from Calstars**

	Projected	Actual	
	Revenue	Revenue*	YTD Difference
CY 2012-13	The Charles of Supply		
July	\$ = 435,950	\$ 70,941	\$ -65,009
August	5 161,988	\$ 133,363	\$ -28,625
September	5 114574	\$ 290,459	\$ 175,885
October	\$ / 19-3315787/2	\$ 122,018	\$ 6,146
November	\$ 60,046	\$ 126,011	\$ 65,965
December	\$ 147,572	\$ 69,238	\$ -78,334
January **	5 2 7109,922	\$ 99,055	\$ -10,867
February	5 25,440		
March	5 174,498		
April	\$1007617		
May	\$ 100,184		· · · · · · · · · · · · · · · · · · ·
June	\$ 166,181		
FY 2012-13 Total	\$ 1,379,844	\$ 911,084	\$ 65,161

^{*} Actual Revenue based on monthly Calstars reports and includes processing lags

Athletic Commission Expenditures

Fund 0326

Updated with Expenditure Info from Calstars

	Projected	Actual	YTD
	Expenditures	Expenditures*	Difference**
CY 2012-13	建设的编码。		
July	\$.81,930	\$ 78,851	\$ -3,079
August	\$ 79,330	\$ 152,141	\$ 72,811
September	\$ 166,478	\$ 73,874	\$ -92,604
October	\$ 88,675	\$ 126,840	\$ 38,165
November	\$ 79,819	\$ 110,336	\$ 30,517
December	\$## 14 12,617	\$ 69,968	\$ -72,649
January	\$ 65,215	\$ 108,689	\$ 43,474
February	\$:60,181		
March	5 153,668		
April	\$ 66,273		
May	\$ 168,183		
June	\$ 148,332		
FY 2012-13 Total	\$ 1,200,701	\$ 720,699	\$ 16,634

^{*} Actual Rev/Exp based on monthly Calstars reports and include processing lags ** Athletic Inspector and Travel Backlog

^{**} Actual Jan revenue collected was \$131K. Balance to be recorded in February

FY 12-13 Actual Cashflow of Athletic Commission Fund

Fund 0326 Based on Monthly Calstars Reports

		Revenue	Ex	penditures		Balance	Comments
CV,2012-13		12:44		្រក្សាល់ប្រ		Supplied to	
Beginning balance:					\$	22,941	FY 2011-12 Closing Balance
July	\$	70,941	\$	78,851	\$	15,031	Actual Revenue and Expenditures based on FM01 Calstars
August	\$	133,363	\$	152,141	\$	-3,747	Actual Revenue and Expenditures based on FM02 Calstars
September	\$	290,459	\$	73,874	\$	212,838	Actual Revenue and Expenditures based on FM03 Calstars
October	\$	122,018	\$_	126,840	\$	208,016	Actual Revenue and Expenditures based on FM04 Calstars
November	\$	126,011	\$	110,336	\$	223,691	Actual Revenue and Expenditures based on FM05 Calstars
December	\$	69,238	\$	69,968	\$	222,961	Actual Revenue and Expenditures based on FM06 Calstars
January	\$	99,055	\$	108,689	\$	213,326	Actual Revenue and Expenditures based on FM07 Calstars
February	S	45,440	\$	60,181	\$.	198,585	higher revenue than projected per AF
March	s	121,498	·s:	153,668.	\$	-166,415	
April	s	100;617	5	66,273	j\$	200,760	
May	\$	100 184	Š	68,183	\$	232,761	
June	ŝ	166,181	\$	148,332	\$. 250,610	
FY 2012-13 Total	\$	1,445,005	\$	1,217,336			

^{*} Actual January Revenue collected was \$131K. Balance to be recorded in February Caistars

ATHLETIC COMMISSION ATHLETIC COMMISSION SUPPORT

BUDGET REPORT

RUN DATE 2/12/2013 PAGE 1

STATE ATHLETIC COMMISSION

Decr AS OF 1/31/2013

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This does not Jun. Revenues.

		DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
RSC	ONAL SERV	ICES							
S	ALARIES AND	WAGES							
	003 00	CIVIL SERVICE-PERM	383,631	10,914	123,972	0	123,972	259,659	
	033 02	ATH INSP MSC 906,9	0	6,899	95,214	0	95,214	(95,214)	
	033 03	PHYS FITNESS INCEN	299,279	0	0	0	0	299,279	
	033 04	TEMP HELP (907)	0	0	22,412	0	22,412	(22,412)	
	063 00	STATUTORY-EXEMPT	85,670	6,772	36,071	0	36,071	49,599	
	063 01	BD/COMMSN (901,920	2,887	0	500	0	500	2,387	
	083 00	OVERTIME	0	0	1,785	0	1,785	(1,785)	
I	<u>OTAL</u> SALAR	IES AND WAGES	771,467	24,584	279,954	0	279,954	491,513	63.71
s	TAFF BENEFI	TS							
	103 00	OASDI	44,808	1,062	11,802	0	11,802	33,006	
	104 00	DENTAL INSURANCE	4,365	81	1,226	0	1,226	3,139	
	105 00	HEALTH/WELFARE INS	98,580	1,003	16,377	0	16,377	82,203	
	106 01	RETIREMENT	116,499	2,238	30,309	0	30,309	86,190	
	125 00	WORKERS' COMPENSAT	20,900	0	0	0	0	20,900	
	125 15	SCIF ALLOCATION CO	0	593	3,592	0	3,592	(3,592)	
	133 00	UNEMPLOYMENT INSUR	0	0	9,826	0	9,826	(9,826)	
	134 00	OTHER-STAFF BENEFI	201	3,776	19,971	0	19,971	(19,770)	
	135 00	LIFE INSURANCE	0	11	68	0	68	(68)	
	136 00	VISION CARE	3,180	17	225	0	225	2,955	
	137 00	MEDICARE TAXATION	186	335	3,795	0	3,795	(3,609)	
<u>T</u>	OTAL STAFF	BENEFITS	288,719	9,116	97,191	0	97,191	191,528	66.34
OTA	L PERSON	AL SERVICES	1,060,186	33,700	377,145	0	377,145	683,041	64.43
PER	ATING EXP	ENSES & EQUIPMENT							
G	SENERAL EXP	ENSE							
	201 00	GENERAL EXPENSE	46,735	0	0	0	0	46,735	
	205 00	DUES & MEMBERSHIPS	0	200	200	0	200	(200)	
	206 00	MISC OFFICE SUPPLI	0	264	264	0	264	(264)	
Ċī	207 00	FREIGHT & DRAYAGE	0	389	1,962	0	1,962	(1,962)	
>	213 00	CLERICAL/NON-PROF	0	425	425	0	425	(425)	
ပ္	213 02	ADMIN OVERHEAD-OTH	0	1,423	11,028	0	11,028	(11,028)	
~	215 00	ADVERTISING	0	0	45	0	45	(45)	
-		RAL EXPENSE	46,735	2,700	13,925	0	13,925	32,810	70.2

ATHLETIC COMMISSION ATHLETIC COMMISSION SUPPORT

BUDGET REPORT AS OF 1/31/2013

RUN DATE 2/12/2013
PAGE 2

FM 07

STATE ATHLETIC COMMISSION

_	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAII
PRINTING								
241 00	PRINTING	5,472	0	0	0	0	5,472	
242 02	REPRODUCTION SVS	0	0	40	0	40	(40)	
242 03	COPY COSTS ALLO	0	0	418	0	418	(418)	
244 00	OFFICE COPIER EXP	0	0	0	222	222	(222)	
TOTAL PRINTING	3	5,472	0	458	222	680	4,792	87.58
COMMUNICATION	NS							
251 00	COMMUNICATIONS	12,362	0	0	0	0	12,362	
252 00	CELL PHONES,PDA,PA	0	289	289	0	289	(289)	
257 01	TELEPHONE EXCHANGE	0	415	1,838	0	1,838	(1,838)	
TOTAL COMMUN	NICATIONS	12,362	703	2,126	0	2,126	10,236	82.80
POSTAGE								
261 00	POSTAGE	9,098	0	0	0	0	9,098	
263 05	DCA POSTAGE ALLO	0	184	762	0	762	(762)	
TOTAL POSTAG	E .	9,098	184	762	0	762	8,336	91.6
TRAVEL: IN-STAT	ΓE							
291 00	TRAVEL: IN-STATE	287,098	0	0	0	0	287,098	
292 00	PER DIEM-I/S	0	544	4,271	0	4,271	(4,271)	
293 00	VEHICLE, GS-I/S	0	585	4,876	0	4,876	(4,876)	
294 00	COMMERCIAL AIR-I/S	0	1,390	5,669	0	5,669	(5,669)	
296 00	PRIVATE CAR-I/S	0	4,910	17,306	0	17,306	(17,306)	
297 00	RENTAL CAR-I/S	0	47	625	0	625	(625)	
302 00	RAIL AND BUS-I/S	0	0	12	0	12	(12)	
305 00	MGMT/TRANS FEE-I/S	0	20	30	0	30	(30)	
TOTAL TRAVEL	: IN-STATE	287,098	7,496	32,789	0	32,789	254,309	88.5
TRAINING								
331 00	TRAINING	5,472	0	0	0	0	5,472	
TOTAL TRAININ	G	5,472	0	0	0	0	5,472	100.
FACILITIES OPER	RATIONS							
341 00	FACILITIES OPERATI	72,211	0	0	0	0	72,211	
343 00	RENT-BLDG/GRND(NON	0	5,305	36,997	15,710	52,706	(52,706)	
347 00	FACILITY PLNG-DGS	0	98	586	0	586	(586)	
TOTAL FACILITY	ES OPERATIONS	72,211	5,403	37,583	15,710	53,292	18,919	26.2

ATHLETIC COMMISSION ATHLETIC COMMISSION SUPPORT

BUDGET REPORT AS OF 1/31/2013

RUN DATE 2/12/2013 PAGE 3

FM 07

STATE ATHLETIC COMMISSION

	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIL
C/P SVS - INTE	RDEPARTMENTAL.							
382 00	CONSULT/PROF-INTER	2,360	0	0	0	0	2,360	
393 00	HLTH & MED-INTERDE	0	0	58	. 0	58	(58)	
TOTAL C/P SV	S - INTERDEPARTMENTAL	2,360	0	58	0	58	2,302	97.54
C/P SVS - EXTI	ERNAL							
409 00	INFO TECHNOLOGY-EX	0	0	199	0	199	(199)	
413 00	HEALTH & MEDICAL-E	0	5,000	19,655	30,095	49,750	(49,750)	
TOTAL C/P SV	'S - EXTERNAL	0	5,000	19,854	30,095	49,949	(49,949)	0.009
DEPARTMENTA	AL SERVICES							
424 03	OIS PRO RATA	57,011	13,936	42,758	0	42,758	14,253	
427 00	INDIRECT DISTRB CO	119,372	28,407	89,529	0	89,529	29,843	
427 01	INTERAGENCY SERVS	105	0	0	0	0	105	
427 30	DOI - PRO RATA	4,832	1,180	3,624	0	3,624	1,208	
427 34	PUBLIC AFFAIRS PRO	6,821	1,660	5,116	0	5,116	1,705	
427 35	CCED PRO RATA	8,272	2,024	6,204	0	6,204	2,068	
TOTAL DEPAR	RTMENTAL SERVICES	196,413	47,207	147,231	0	147,231	49,182	25.04
DATA PROCES	SING							
431 00	INFORMATION TECHNO	3,797	0	0	0	0	3,797	
TOTAL DATA	PROCESSING	3,797	0	0	0	0	3,797	100.0
CENTRAL ADM	INISTRATIVE SERVICES							
438 00	PRO RATA	122,920	0	61,460	0	61,460	61,460	
TOTAL CENTE	RAL ADMINISTRATIVE SERVICES	122,920	0	61,460	0	61,460	61,460	50.00
ENFORCEMEN	T							
396 00	ATTORNEY GENL-INTE	95,697	6,245	27,258	0	27,258	68,440	
TOTAL ENFO	RCEMENT	95,697	6,245	27,258	0	27,258	68,440	71.52
MINOR EQUIPM	MENT							
226 00	MINOR EQUIPMENT	2,900	51	51	0	51	2,849	
TOTAL MINOR	REQUIPMENT	2,900	51	51	0	51	2,849	98.2
<u>AL</u> OPERAT	ING EXPENSES & EQUIPMEN	862,535	74,989	343,554	46,027	389,580	472,955	54.83
S	TATE ATHLETIC COMMISSION	1,922,721	108,689	720,699	46,027	766,725	1,155,996	60.12

ATHLETIC COMMISSION ATHLETIC COMMISSION SUPPORT

BUDGET REPORT

AS OF 1/31/2013

RUN DATE 2/12/2013 PAGE 1

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STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
	1,922,721	108,689	720,699	46,027	766,725	1,155,996	60.12%

ATHLETIC COMMISSION

ATHLETIC COMMISSION - NEUROLOGICAL

BUDGET REPORT AS OF 1/31/2013

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STATE ATHLETIC COMM - BOXERS NEURO ACCT

	DESCRIPTION	BUDGET	CURR, MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAI
RSONAL SERV	VICES							
SALARIES AND	O WAGES							
003 00	CIVIL SERVICE-PERM	55,090	1,606	9,482	0	9,482	45,608	
TOTAL SALAF	RIES AND WAGES	55,090	1,606	9,482	0	9,482	45,608	82.79
STAFF BENEFI	ITS							
103 00	OASDI	2,100	. 84	499	0	499	1,601	
104 00	DENTAL INSURANCE	617	69	411	0	411	206	
105 00	HEALTH/WELFARE INS	8,792	1,292	7,305	0	7,305	1,487	
106 01	RETIREMENT	5,751	329	1,944	0	1,944	3,807	
125 00	WORKERS' COMPENSAT	287	0	0	0	0	287	
125 15	SCIF ALLOCATION CO	0	8	49	0	49	(49)	
134 00	OTHER-STAFF BENEFI	313	3	16	0	16	297	
136 00	VISION CARE	201	9	52	0	52	149	
137 00	MEDICARE TAXATION	12	20	117	0	117	(105)	
TOTAL STAFF BENEFITS		18,073	1,813	10,393	0	10,393	7,680	42.4
TOTAL STAFF	BENEFIIS	10,013	.,					
TAL PERSON	IAL SERVICES	73,163	3,419	19,875	0	19,875	53,288	72.8
PERATING EXP GENERAL EXP 201 00 213 02	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH	73,163 2,777 0	3,419 0 0	0 917	0	0 917	2,777 (917)	
PERATING EXP GENERAL EXP 201 00 213 02	PENSES & EQUIPMENT PENSE GENERAL EXPENSE	73,163 2,777	3,419	0	0	0	2,777	
PERATING EXP GENERAL EXP 201 00 213 02	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH	73,163 2,777 0	3,419 0 0	0 917	0	0 917	2,777 (917)	
PERATING EXP GENERAL EXP 201 00 213 02 TOTAL GENE	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH	73,163 2,777 0	3,419 0 0	0 917	0	0 917	2,777 (917)	
PERATING EXP GENERAL EXF 201 00 213 02 TOTAL GENE PRINTING	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING	2,777 0 2,777	3,419 0 0 0	0 917 917	0 0 0	0 917 917	2,777 (917) 1,860	66.9
PERATING EXP GENERAL EXF 201 00 213 02 TOTAL GENE PRINTING 241 00	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING	2,777 0 2,777	3,419 0 0 0	0 917 917	0 0 0	0 917 917 0	2,777 (917) 1,860	66.9
PERATING EXP GENERAL EXF 201 00 213 02 TOTAL GENE PRINTING 241 00 TOTAL PRINT	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING	2,777 0 2,777	3,419 0 0 0	0 917 917	0 0 0	0 917 917 0	2,777 (917) 1,860	66.9
PERATING EXP GENERAL EXP 201 00 213 02 TOTAL GENE PRINTING 241 00 TOTAL PRINTING COMMUNICAT	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING TIONS COMMUNICATIONS	2,777 0 2,777 690 690	3,419 0 0 0 0	0 917 917 0 0	0 0 0	0 917 917 0 0	2,777 (917) 1,860 690 690	66.9 100.
PERATING EXP GENERAL EXP 201 00 213 02 TOTAL GENE PRINTING 241 00 TOTAL PRINT COMMUNICAT 251 00 TOTAL COMM	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING TIONS COMMUNICATIONS	73,163 2,777 0 2,777 690 690	3,419 0 0 0 0	0 917 917 0 0	0 0 0	0 917 917 0 0	2,777 (917) 1,860 690 690	72.8 66.9 100.
PERSON PERATING EXP GENERAL EXF 201 00 213 02 TOTAL GENE PRINTING 241 00 TOTAL PRINT COMMUNICAT 251 00 TOTAL COMM	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING TIONS COMMUNICATIONS	73,163 2,777 0 2,777 690 690	3,419 0 0 0 0	0 917 917 0 0	0 0 0	0 917 917 0 0	2,777 (917) 1,860 690 690	66.9 100.
PERATING EXP GENERAL EXP 201 00 213 02 TOTAL GENE PRINTING 241 00 TOTAL PRINT COMMUNICAT 251 00 TOTAL COMM	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING FING FIONS COMMUNICATIONS JUNICATIONS POSTAGE	2,777 0 2,777 690 690	3,419 0 0 0 0	0 917 917 0 0	0 0 0 0	0 917 917 0 0	2,777 (917) 1,860 690 690	66.9 100.
PERATING EXP GENERAL EXP 201 00 213 02 TOTAL GENE PRINTING 241 00 TOTAL PRINT COMMUNICAT 251 00 TOTAL COMM	PENSES & EQUIPMENT PENSE GENERAL EXPENSE ADMIN OVERHEAD-OTH RAL EXPENSE PRINTING FING FIONS COMMUNICATIONS JUNICATIONS POSTAGE	2,777 0 2,777 690 690 217 217	3,419 0 0 0 0 0	0 917 917 0 0	0 0 0 0	0 917 917 0 0 0	2,777 (917) 1,860 690 690 217 217	66.9 100.

BUDGET REPORT AS OF 1/31/2013

ATHLETIC COMMISSION - NEUROLOGICAL

ATHLETIC COMMISSION

RUN DATE 2/12/2013 PAGE 2

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STATE ATHLETIC COMM - BOXERS NEURO ACCT

	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
TOTAL TRAINI	NG	246	0	0	0	0	246	100.00%
FACILITIES OPE	ERATIONS							
341 00	FACILITIES OPERATI	2,779	0	0	0	0 .	2,779	
TOTAL FACILIT	TOTAL FACILITIES OPERATIONS		0	0	0	0	2,779	100.00%
C/P SVS - EXTE	ERNAL							
402 00	CONSULT/PROF SERV-	20,329	0	0	0	0	20,329	
TOTAL C/P SV	S - EXTERNAL	20,329	0	0	0	0	20,329	100.00%
DEPARTMENTA	AL SERVICES							
424 03	OIS PRO RATA	2,997	732	2,248	0	2,248	749	
427 00	INDIRECT DISTRB CO	7,573	1,780	5,680	0	5,680	1,893	
427 01	INTERAGENCY SERVS	13	0	0	0	0	13	
427 30	DOI - PRO RATA	308	75	231	0	231	77	
427 34	PUBLIC AFFAIRS PRO	427	102	320	0	320	107	
427 35	CCED PRO RATA	527	127	395	0	395	132	
TOTAL DEPAR	RTMENTAL SERVICES	11,845	2,816	8,874	0	8,874	2,971	25.08%
CENTRAL ADM	INISTRATIVE SERVICES							
438 00	PRO RATA	5,138	0	2,569	0	2,569	2,569	
TOTAL CENTR	RAL ADMINISTRATIVE SERVICES	5,138	0	2,569	0	2,569	2,569	50.00%
TOTAL OPERATI	ING EXPENSES & EQUIPMEN	45,484	2,816	12,360	0	12,360	33,124	72.83%
TE ATHLETIC CO	OMM - BOXERS NEURO ACCT	118,647	6,235	32,235	0	32,235	86,412	72.83%
	7	118,647	6,235	32,235	0	32,235	86,412	72.839

ATHLETIC COMMISSION

ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

BUDGET REPORT AS OF 1/31/2013

RUN DATE 2/12/2013 PAGE 1

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BOXERS PENSION FUND 9250

	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAI
RSONAL SE	RVICES							
SALARIES A	AND WAGES							
003 00	CIVIL SERVICE-PERM	30,606	1,606	9,482	0	9,482	21,124	
TOTAL SAL	ARIES AND WAGES	30,606	1,606	9,482	0	9,482	21,124	69.02
STAFF BENE	EFITS							
103 00	OASDI	1,627	100	588	0	588	1,039	
104 00	DENTAL INSURANCE	15	0	0	0	0	15	
105 00	HEALTH/WELFARE INS	2,493	0	0	0	0	2,493	
106 01	RETIREMENT	2,910	329	1,944	0	1,944	966	
125 00	WORKERS' COMPENSAT	151	0	0	. 0	0	151	
125 15	SCIF ALLOCATION CO	0	4	25	0	25	(25)	
134 00	OTHER-STAFF BENEFI	0	1	5	0	5	(5)	
136 00	VISION CARE	3	0	0	0	0	3	
137 00	MEDICARE TAXATION	7	23	138	0	138	(131)	
TOTAL STA	AFF BENEFITS	7,206	457	2,699	0	2,699	4,507	62.5
TAL PERSO	ONAL SERVICES	37,812	2,063	12,181	0	12,181	25,631	67.7
PERATING EX	XPENSES & EQUIPMENT							
GENERAL E	XPENSE							
201 00	GENERAL EXPENSE	9,542	0	0	0	0	9,542	
213 02	ADMIN OVERHEAD-OTH	0	15	87	0	87	(87)	
TOTAL GEI	NERAL EXPENSE	9,542	15	87	0	87	9,455	99.0
POSTAGE								
261 00	POSTAGE	1,034	0	0	0	0	1,034	
TOTAL POS	STAGE	1,034	0	0	0	0	1,034	100.0
TRAVEL: IN	-STATE							
291 00	TRAVEL: IN-STATE	889	0	0	0	0	889	
TOTAL TRA	AVEL: IN-STATE	889	0	0	0	0	889	100.0
n C/PSVS - E	YTERNAI							
n C/PSVS-E ► 402.00	CONSULT/PROF SERV-	42,112	0	0	0	0	42,112	
440.00	OTHER EXTERNAL SVS	42,112	0	0		7,500	42,112 (7,500)	
h 418 00 h 418 02	CONS/PROF SVS-EXTR	0	3,200	3,200	7,500	7,500 31,950	(7,500)	
410 02					28,750			6.32
TOTAL C/P	SVS - EXTERNAL	42,112	3,200	3,200	36,250	39,450	2,662	

ATHLETIC COMMISSION

BUDGET REPORT AS OF 1/31/2013

ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

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BOXERS PENSION FUND 9250

	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
DEPARTMENT	AL SERVICES							
424 03	OIS PRO RATA	1,765	432	1,324	0	1,324	441	
427 00	INDIRECT DISTRB CO	4,208	988	3,156	0	3,156	1,052	
427 01	INTERAGENCY SERVS	8	0	0	0	0	8	
427 30	DOI - PRO RATA	172	41	129	0	129	43	
427 34	PUBLIC AFFAIRS PRO	238	59	179	0	179	59	
427 35	CCED PRO RATA	292	71	219	0	219	73	
TOTAL DEPAR	RTMENTAL SERVICES	6,683	1,591	5,007	0	5,007	1,676	25.08%
CENTRAL ADM	IINISTRATIVE SERVICES							
438 00	PRO RATA	4,621	• 0	2,311	0	2,311	2,311	
TOTAL CENTR	RAL ADMINISTRATIVE SERVICES	4,621	0	2,311	0	2,311	2,311	50.00%
TOTAL OPERAT	TAL OPERATING EXPENSES & EQUIPMEN		4,806	10,605	36,250	46,855	18,026	27.78%
	BOXERS PENSION FUND 9250	102,693	6,869	22,786	36,250	59,036	43,657	42.51%
		102,693	6,869	22,786	36,250	59,036	43,657	42.51%

ATHLETIC COMMISSION

BUDGET REPORT

BOXERS PENSION CONTINOUSLY APPROPRIATED 9250

AS OF 1/31/2013

RUN DATE 2/12/2013
PAGE 1

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BOXERS PENSION CONTINOUSLY APPROPRIATED

	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
SPECIAL ITEMS (OF EXPENSE	-				•		-
RETIREMENT D	DISBURSEMENTS							
623 00	RETIREMT DISBURSMN	0	27,862	70,375	0	70,375	(70,375)	
TOTAL RETIR	EMENT DISBURSEMENTS	0	27,862	70,375	0	70,375	(70,375)	0.00%
TOTAL SPECIAL	ITEMS OF EXPENSE	0	27,862	70,375	0	70,375	(70,375)	0.00%
ERS PENSION CO	ONTINOUSLY APPROPRIATED	0	27,862	70,375	0	70,375	(70,375)	0.00%
		0	27,862	70,375	0	70,375	(70,375)	0.00%

DEPARTMENT OF CONSUMER AFFAIRS ENCUMBRANCE REPORT

AS OF: 1/31/2013

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09250 BOXERS PENSION FUND 9250

	DOCUMENT		VENDOR	ORIG. AMOUNT	ADJUSTMENTS	LIQUIDATIONS	BALANCE
C/P SVS -	EXTERNAL						
418	009-41257	0000071737-00	RAYMOND JAMES FIN	\$7,500.00	\$0.00	\$0.00	\$7,500.00
418 02	REQ00083-58	0000071780-00	BENEFIT RESOURCES	\$31,950.00	\$0.00	(\$3,200.00)	\$28,750.00
TOTAL	C/P SVS - EXTER	RNAL					\$36,250.00

09250

BOXERS PENSION FUND 9250

\$36,250.00

DEPARTMENT OF CONSUMER AFFAIRS ENCUMBRANCE REPORT

AS OF: 1/31/2013

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\$46,026.54

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09326 STATE ATHLETIC COMMISSION

STATE ATHLETIC COMMISSION

	DOCUMENT		VENDOR	ORIG. AMOUNT	ADJUSTMENTS	LIQUIDATIONS	BALANCE
PRINTING							
244	7040C181-26	0000065284-00	SHARP ELECTRONICS	\$222.00	\$0.00	\$0.00	\$222.00
TOTAL	PRINTING						\$222.00
FACILITIE	S OPERATIONS						
343	2367-007-AX	0000074660-00	WESTCORE DELTA LL	\$21,014.24	\$0.00	(\$5,304.70)	\$15,709.54
TOTAL	FACILITIES OPER	RATIONS					\$15,709.54
C/P SVS -	EXTERNAL						
413	REQ00090-36	0000072765-00	REGENTS OF UNIV O	\$49,750.00	\$0.00	(\$19,655.00)	\$30,095.00
TOTAL	C/P SVS - EXTER	RNAL					\$30,095.00

09326

****** RUN:02/12/13 TIME:18.31

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION	
INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TO R VENDOR NAME CUR MONTH 1	EXP
09 00 00 00 0900 ATHLETIC COMMISSION 1 01 003 00 CIVIL SERVICE-PERM LABOR DISTRIB CL01054300 130201LG 10,913 01/29/13 0AP54115FH AP06036100 13021207073 02/12/13 242 FIGENE I HERNANDEZ 0	.37 .30 .15-
*TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM 10,913	.52
09 00 00 00 00 0900 ATHLETIC COMMISSION 1 01 033 02 ATH INSP MSC 906,910 LABOR DISTRIB CL01049400 130201LG 5,352 LABOR DISTRIB CL01049800 130201LG 91 LABOR DISTRIB CL01053100 130201LG 845 LABOR DISTRIB CL01053500 130201LG 609	.25 .83
*TOTAL AGENCY OBJECT 02 ATH INSP MSC 906,910	.65
09 00 00 00 09 00 ATHLETIC COMMISSION 1 01 063 00 STATUTORY-EXEMPT 6,771 130201LG	.98
*TOTAL AGENCY OBJECT 00 STATUTORY-EXEMPT 6,771	.98
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 103 00 OASDI 1,061 1,061	.97
*TOTAL AGENCY OBJECT 00 OASDI	.97
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 104 00 DENTAL INSURANCE 81 LABOR DISTRIB CL01054300 130201LG	.42
*TOTAL AGENCY OBJECT 00 DENTAL INSURANCE	.42
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 105 00 HEALTH/WELFARE INS LABOR DISTRIB CL01049400 130201LG 3 LABOR DISTRIB CL01054300 130201LG 1,000	3.38 3.05
*TOTAL AGENCY OBJECT 00 HEALTH/WELFARE INS 1,003	.43
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 106 01 RETIREMENT LABOR DISTRIB CL01054300 130201LG 2,237	.57
*TOTAL AGENCY OBJECT 01 RETIREMENT 2,237	1.57
09 00 00 00 09 00 ATHLETIC COMMISSION 1 03 125 15 SCIF ALLOCATION COST SCIF2012DJ 13021108054 02/11/13 242	3.00

****** RUN:02/12/13 TIME:18.31

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,

FISCAL MONTH: 07 JANUARY 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS

HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT

AS OF 01/31/13

	LE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT AS OF 01/31/13	****** PAGE 65
FFY: 12	AD OF U1/31/13 *******************************	
SEC SS U SU SSU INDEX DESCRIPTION	C OB OD AO DESCRIPTION	•
INVOICE DOC DATE REF DOC SX CUR DOC SX	CLAIM NO BATCH HDR PR DATE TC R VENDOR NAME	CUR MONTH EXP
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST		593.00
09 00 00 00 00 0900 ATHLETIC COMMISSION LABOR DISTRIE CL01049400 LABOR DISTRIE CL01054300 01/08/13 CLA2120	1 03 134 00 OTHER-STAFF BENEFITS 130201LG 13020607044 02/06/13 242	1,118.69 2,571.76 85.98
*TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS		3,776.43
09 00 00 00 00 0900 ATHLETIC COMMISSION	1 03 135 00 LIFE INSURANCE 130201LG	10.58
*TOTAL AGENCY OBJECT 00 LIFE INSURANCE		10.58
09 00 00 00 00 0900 ATHLETIC COMMISSION LABOR DISTRIB CL01054300	1 03 136 00 VISION CARE 130201LG	17.28
*TOTAL AGENCY OBJECT 00 VISION CARE		17.28
09 00 00 00 09 09 ATHLETIC COMMISSION LABOR DISTRIB CL01053100 LABOR DISTRIB CL01053500 LABOR DISTRIB CL01054300	1 03 137 00 MEDICARE TAXATION 130201LG 130201LG 130201LG 130201LG	65.15 12.28 8.84 248.37
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION		334.64
09 00 00 00 00 0900 ATHLETIC COMMISSION MEMBER DUES 01/23/13	3 11 205 00 DUES & MEMBERSHIPS 1201427 13012504122 01/25/13 231 ASSN OF BOXING COMMISSIONS	200.00
*TOTAL AGENCY OBJECT 00 DUES & MEMBERSHIPS		200.00
09 00 00 00 00 0900 ATHLETIC COMMISSION 46044555642846 09/24/12	3 11 206 00 MISC OFFICE SUPPLIES 1201468 13013104152 01/31/13 231 US BANK	263.81
*TOTAL AGENCY OBJECT 00 MISC OFFICE SUPPLIES		263.81
09 00 00 00 00 0900 ATHLETIC COMMISSION 345132228 12/07/12 345132228 12/14/12 345132228 12/21/12 345132228 12/28/12	3 11 207 00 FREIGHT & DRAYAGE 1201358 13011604078 01/16/13 231 FEDERAL EXPRESS CORP 1201371 13011804095 01/18/13 231 FEDERAL EXPRESS CORP 1201341 13011604059 01/16/13 231 FEDERAL EXPRESS CORP 1201341 13011604059 01/16/13 231 FEDERAL EXPRESS CORP	66.65 93.32 78.58 21.67

****** RUN:02/12/13 TIME:18.31

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 07 JANUARY 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS

HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT

HISTORY F	ILE EXPEN	DITURE RECORDS SUPPORTING TO	HE Q16 REPORT	
************	*****	******************	********	***** PAGE 66
FFY: 12 PCA: 09-10-000-000-09326 STATE ATHLE	ETIC COMM	ISSION		
****************	******	*****************	*********	*****
SEC SS U SU SSU INDEX DESCRIPTION		OB OD AO DESCRIPTION		
INVOICE DOC DATE REF DOC SX CUR DOC SX	CLATM NO	BATCH HDR PR DATE TO R	VENDOR NAME	CUR MONTH EXP
345132228 01/04/13 345132228 01/11/13 345132228 01/18/13 345132228 01/25/13	1201341	13011604059 01/16/13 231	FEDERAL EXPRESS CORP	16.72
345132228 01/11/13	1201371	13011804095 01/18/13 231	FEDERAL EXPRESS CORP	34.07
345132228 01/18/13	1201427	13012504122 01/25/13 231	FEDERAL EXPRESS CORP	13.36 64.37
345132228 01/25/13	1201496	13020104156 02/01/13 231	FEDERAL EXPRESS CORP	
*TOTAL AGENCY OBJECT 00 FREIGHT & DRAYAGE				388.74
09 00 00 00 00 0900 ATHLETIC COMMISSION	3	11 213 00 CLERICAL/NON-PRO	F SVS	
09 00 00 00 00 0900 ATHLETIC COMMISSION 101731823 10/31/12	1201340	13011604058 01/16/13 231	DEPT OF HUMAN RESOURCES	425.00
*TOTAL AGENCY OBJECT 00 CLERICAL/NON-PROF SVS				425.00
09 00 00 00 00 0900 ATHLETIC COMMISSION 01/30/13 CLP11714 01/30/13 CLT17541 43107 11/05/12 MOVE2922 1201330 TH	3	11 213 02 ADMIN OVERHEAD-O	THR STATE AGE	
01/30/13 CLP11714		13020807058 02/08/13 242		9.60
01/30/13 CLT17541		13020607043 02/06/13 242	GENERAL DED GONDIEL BOND	200.25 1 213 00
43107 11/05/12 MOVE2922 1201330 TH		13011507007 01/15/13 242	STATE PERSONNEL BOARD	1,213.00
*TOTAL AGENCY OBJECT 02 ADMIN OVERHEAD-OTHR ST	TATE AGE			1,422.85
09 00 00 00 00 0900 ATHLETIC COMMISSION 01/25/13	1201264	11 226 00 MINOR EQUIPMENT	ACENCY CUECKING ACCT NRR. 172	50.63
01/23/13	1201304	13013104131 01/31/13 231	AGENCI CHECKING MEET MAKE 1.2	
*TOTAL AGENCY OBJECT 00 MINOR EQUIPMENT 09 00 00 00 00 0900 ATHLETIC COMMISSION 287248075734 12/09/12				50.63
09 00 00 00 00 0900 ATHLETIC COMMISSION	3	13 252 00 CELL PHONES, PDA,	PAGER	200 50
287248075734 12/09/12	1201358	13011604078 01/16/13 231	AT&T MOBILITY	288.52
*TOTAL AGENCY OBJECT 00 CELL PHONES, PDA, PAGER			•	288.52
09 00 00 00 00 0900 ATHLETIC COMMISSION SV041442 12/20/12 600393005205 01/11/13 9162632195027 12/10/12	3	13 257 01 TELEPHONE EXCHAN	GE	222 54
SV041442 12/20/12	1201358	13011604078 01/16/13 231	VERIZON BUSINESS NETWORK SERV	398.64
9162632195027 12/10/12	1201417	13012404103 01/24/13 231	COMCAST	12.55
3102032133027 12/10/12	1201350	13011604076 01/16/13 231	COMCAST AT&T	
*TOTAL AGENCY OBJECT 01 TELEPHONE EXCHANGE		,		414.56
09 00 00 00 00 0900 ATHLETIC COMMISSION JAN 13 POSTAGE POST JAN13	3	14 263 05 DCA POSTAGE ALLO		184.03
		15020101045 02/01/15 242		
*TOTAL AGENCY OBJECT 05 DCA POSTAGE ALLO				184.03
09 00 00 00 00 0900 ATHLETIC COMMISSION	3	17 292 00 PER DIEM-I/S		
09 00 00 00 00 0900 ATHLETIC COMMISSION 01/25/13	1201252	13013104148 01/31/13 231	AGENCY CHECKING ACCT NBR: 172	36.00

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 07 JANUARY 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS ****** RUN:02/12/13 TIME:18.31

AS OF 01/31/13 *******************************				
PPV. 10	AS OF 01/31/13 *******************************			
FFY: 12	٠,			
PCA: 09-10-000-09326 STATE ATHLETIC COMMISSION				
SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION				
INVOICE DOC DATE REF DOC SY CUR DOC SY CLAIM NO DATCH HDD DD DATE TO D VENDOD NAME CUR MONTH FI	ХP			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NRR: 172 18.0	00			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0	00			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 54.0	00			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 111.8	87			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 1/2 01/25/13 12013164 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 1/2 18/0	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NEW, 172 36.	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR- 172 36.	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.6	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0	00			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.	00			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 111.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 36.0 (01/25/13 1201364	87			
09 00 00 00 00 0900 ATHIRTIC COMMISSION 3 17 003 00 VIDEO R 7/2				
01/25/13 1201364 12013104151 01/21/13 221 AGENCY CHECKING AGET NEED, 172	OΩ			
2705077 01/11/13 11-2012 GS12002253 1301029016 01/11/13 242 DEPT OF CENERAL SERVICES 564	51			
130102AB013 01/11/13 242 DEFI OF GENERAL SERVICES				
09 00 00 00 00 0900 ATHLETIC COMMISSION 2705077 01/11/13 11-2012 GS12002253 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 20.0 130102XE015 01/11/13 242 DEPT OF GENERAL SERVICES 564.5 *TOTAL AGENCY OBJECT 00 VEHICLE, GS-I/S 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 17 294 00 COMMERCIAL AIR-I/S 1201332 13011104049 01/11/13 231 AM EXPRESS 3782-940798-41006 1,390.5 *TOTAL AGENCY OBJECT 00 COMMERCIAL AIR-I/S	51			
09 00 00 00 0900 ATHLETIC COMMISSION 3 17 294 00 COMMERCIAL AIR-I/S				
1201332 13011104049 01/11/13 231 AM EXPRESS 3782-940798-41006 1,390.	36			
ATTOTAL ACTIVITY OF THE CO.				
09 00 00 00 00 0900 ATHIETIC COMMISSION 2 13 206 00 PRIVING CR. T/S				
01/25/13 1201252 1201210140 1/21/12 221 ROBBIG CHECKING ACCUMED. 172	56			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBP: 172 241.	45			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 128.	76			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 25.	53			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 132.	09			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 225.	34			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 108.	78			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 177.	60			
1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 247.	10			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT MBR: 172 17.	97			
01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NOR: 1/2 10.	76			
01/25/13 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 307.	.26			
09 00 00 00 00 00 0900 ATHLETIC COMMISSION 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 241. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 120. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 25. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 25. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 25. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 25. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 225. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 225. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 101/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 177. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 177. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 177. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 177. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 177. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 177. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 18. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 28. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 28. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 28. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 28. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 28. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 28. 01/25/13 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172 28.				

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 07 JANUARY 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL) ******* RUN:02/12/13 TIME:18.31

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE O16 REPORT AS OF 01/31/13 09-10-000-000-09326 STATE ATHLETIC COMMISSION SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TO R VENDOR NAME CUR MONTH EXP 01/25/13
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01/ *TOTAL AGENCY OBJECT 00 PRIVATE CAR-I/S 4,909.88 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 17 297 00 RENTAL CAR-I/S 47.11 1201332 13011104049 01/11/13 231 AM EXPRESS 3782-940798-41006 *TOTAL AGENCY OBJECT 00 RENTAL CAR-I/S 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 17 305 00 MGMT/TRANS FEE-I/S 20.00 1201332 13011104049 01/11/13 231 AM EXPRESS 3782-940798-41006 *TOTAL AGENCY OBJECT 00 MGMT/TRANS FEE-I/S 20.00 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 23 343 00 RENT-BLDG/GRND(NON STATE)

JAN 2013 RENT 01/01/13 2367-007AX 1201360 13011704090 01/17/13 232 WESTCORE DELTA LLC 5,304.70 09 00 00 00 00 0900 ATHLETIC COMMISSION *TOTAL AGENCY OBJECT 00 RENT-BLDG/GRND(NON STATE) 5.304.70 09 00 00 00 00 00 0900 ATHLETIC COMMISSION 3 23 347 00 FACILITY PLNG-DGS 130102XE015 01/11/13 242 DEPT OF GENERAL SERVICES

98.14

98.14

*TOTAL AGENCY OBJECT 00 FACILITY PLNG-DGS

CSTARH10 1110 (DEST: A1 CAL2) PM, C, 6, 5, 4, 0, ******* RUN:02/12/13 TIME:18.31 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL) FISCAL MONTH: 07 JANUARY DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE 016 REPORT AS OF 01/31/13 09-10-000-000-09326 STATE ATHLETIC COMMISSION SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TO R VENDOR NAME CUR MONTH EXP 09 00 00 00 09 0900 ATHLETIC COMMISSION 3 25 396 00 ATTORNEY GENL-INTERDEPT 951186 01/23/13 JUS0000929 13012807026 01/28/13 242 DEPT OF JUSTICE 6,245.00 *TOTAL AGENCY OBJECT 00 ATTORNEY GENL-INTERDEPT 6,245.00 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 26 413 00 HEALTH & MEDICAL-EXT SVS 12/10/12 REQ0009036 CSAC113 2,000.00 1201374 13012204097 01/22/13 232 REGENTS OF UNIV OF CALIFORNIA CSAC114 1201359 13011604077 01/16/13 232 REGENTS OF UNIV OF CALIFORNIA 1201420 13012504104 01/25/13 232 REGENTS OF UNIV OF CALIFORNIA 01/03/13 REQ0009036 1,000.00 01/15/13 REQ0009036 CSAC115 2,000.00 *TOTAL AGENCY OBJECT 00 HEALTH & MEDICAL-EXT SVS 5,000.00 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 424 03 OIS PRO RATA 13,936.00 PRORATA-12 13021108048 02/11/13 242 *TOTAL AGENCY OBJECT 03 OIS PRO RATA 13,936.00 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 00 INDIRECT DISTRB COST 28,407.00 PRORATA-12 13021108049 02/11/13 242 *TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST 28,407.00 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 30 DOI - PRO RATA 1,180.00 PRORATA-12 13021108050 02/11/13 242 *TOTAL AGENCY OBJECT 30 DOI - PRO RATA 1,180.00 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 34 PUBLIC AFFAIRS PRO RATA 1,660.00 PRORATA-12 13021108052 02/11/13 242 *TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA 1,660.00 09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 35 CCED PRO RATA 2,024.00 PRORATA-12 13021108053 02/11/13 242 *TOTAL AGENCY OBJECT 35 CCED PRO RATA 2,024.00 *TOTAL INDEX 0900 ATHLETIC COMMISSION 108,689.18 *TOTAL PCA 09326 STATE ATHLETIC COMMISSION 108,689.18

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,

FISCAL MONTH: 07 JANUARY 6 (INDEX) 5 (PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS

DEPT OF CONSUMER AFFAIRS SUPPORTING THE Q16 REP ****** RUN:02/12/13 TIME:18.31

HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT AS OF 01/31/13	

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION	
INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TO R VENDOR NAME	CUR MONTH EXP
09 00 00 00 0900 ATHLETIC COMMISSION 1 01 003 00 CIVIL SERVICE-PERM LABOR DISTRIB CL01054300 130201LG	1,605.72
*TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM	1,605.72
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 103 00 OASDI LABOR DISTRIB CL01054300 130201LG	84.49
*TOTAL AGENCY OBJECT 00 OASDI	84.49
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 104 00 DENTAL INSURANCE LABOR DISTRIB CL01054300 130201LG	68.54
*TOTAL AGENCY OBJECT 00 DENTAL INSURANCE	68.54
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 105 00 HEALTH/WELFARE INS LABOR DISTRIB CL01054300 130201LG	1,291.75
*TOTAL AGENCY OBJECT 00 HEALTH/WELFARE INS	1,291.75
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 106 01 RETIREMENT LABOR DISTRIB CL01054300 130201LG	329.22
*TOTAL AGENCY OBJECT 01 RETIREMENT	329.22
09 00 00 00 00 0900 ATHLETIC COMMISSION 1 03 125 15 SCIF ALLOCATION COST SCIF2012DJ 13021108054 02/11/13 242	8.00
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST	8.00
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 134 00 OTHER-STAFF BENEFITS LABOR DISTRIB CL01054300 130201LG 01/08/13 CLA2120 13020607044 02/06/13 242	1.69 1.02
*TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS	2.71
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 136 00 VISION CARE LABOR DISTRIB CL01054300 130201LG	8.64
*TOTAL AGENCY OBJECT 00 VISION CARE	8.64
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 137 00 MEDICARE TAXATION LABOR DISTRIB CL01054300 130201LG	19.76

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,	RUN:02/12/13 TIME:18.31
FFY: 12 PCA: 09-20-000-00492 STATE ATHLETIC COMM - BOXERS NEURO ACCT ***********************************	
SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION	CUR MONTH EXP
INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TO R VENDOR NAME	
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION	19.76
09 00 00 00 0900 ATHLETIC COMMISSION 3 27 424 03 OIS PRO RATA PRORATA-12 13021108048 02/11/13 242	732.00
*TOTAL AGENCY OBJECT 03 OIS PRO RATA	732.00
09 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 00 INDIRECT DISTRB COST PRORATA-12 13021108049 02/11/13 242	1,780.00
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST	1,780.00
09 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 30 DOI - PRO RATA PRORATA-12 13021108050 02/11/13 242	75.00
*TOTAL AGENCY OBJECT 30 DOI - PRO RATA	75.00
09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 34 PUBLIC AFFAIRS PRO RATA PRORATA-12 13021108052 02/11/13 242	102.00
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA	102.00
09 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 35 CCED PRO RATA PRORATA-12 13021108053 02/11/13 242	127.00
*TOTAL AGENCY OBJECT 35 CCED PRO RATA	127.00
*TOTAL INDEX 0900 ATHLETIC COMMISSION	6,234.83
*TOTAL PCA 09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT	6,234.83

****** RUN:02/12/13 TIME:18.31

CSTARHIO 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 07 JANUARY 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT

AS OF 01	RDS SUPPORTING THE Q16 REPORT /31/13 ********************************
FFY: 12 PCA: 09-40-000-000-09250 BOXERS PENSION FUND 9250	
SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO	
INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HE	R PR DATE TC R VENDOR NAME CUR MONTH EXP
09 00 00 00 00 0900 ATHLETIC COMMISSION 1 01 003 00 LABOR DISTRIB CL01054300 130201LG	CIVIL SERVICE-PERM 1,605.72
*TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM	1,605.72
09 00 00 00 00 0900 ATHLETIC COMMISSION 1 03 103 00 LABOR DISTRIB CL01054300 130201LG	OASDI 99.55
*TOTAL AGENCY OBJECT 00 OASDI	99.55
	A WOLT D THE CANADA
09 00 00 00 00 0900 ATHLETIC COMMISSION 1 03 106 01 LABOR DISTRIB CL01054300 130201LG	RETIREMENT 329.22
*TOTAL AGENCY OBJECT 01 RETIREMENT	329.22
09 00 00 00 0900 ATHLETIC COMMISSION 1 03 125 15	COTE NI CONTION COST
SCIF2012DJ 1302110805	4.00 4 02/11/13 242
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST	4.00
09 00 00 00 00 0900 ATHLETIC COMMISSION 1 03 134 00 01/08/13 CLA2120 1302060704	OTHER-STAFF BENEFITS
01/08/13 CLA2120 1302060704	1.02
*TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS	1.02
09 00 00 00 09 09 ATHLETIC COMMISSION 1 03 137 00	MEDICARE TAXATION
LABOR DISTRIB CL01054300 130201LG	23.28
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION	23.28
09 00 00 00 00 0900 ATHLETIC COMMISSION 3 11 213 02 26083 01/07/13 1201467 1301300414	ADMIN OVERHEAD-OTHR STATE AGE 16 01/30/13 231 STATE CONTROLLER 15.00
*TOTAL AGENCY OBJECT 02 ADMIN OVERHEAD-OTHR STATE AGE	15.00
09 00 00 00 00 0900 XTHIFTIC COMMISSION 3 26 418 02	CONS/PROF SUS-FYTRNI.
09 00 00 00 00 0900 ATHLETIC COMMISSION 3 26 418 02 351141 12/31/12 REQ0008358 1201420 1301250410	04 01/25/13 232 BENEFIT RESOURCES, INC 3,200.00
*TOTAL AGENCY OBJECT 02 CONS/PROF SVS-EXTRNL	3,200.00
09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 424 03	OIS PRO RATA
09 00 00 00 00 0900 ATHLETIC COMMISSION 3 27 424 03 PRORATA-12 130211080	48 02/11/13 242
*TOTAL AGENCY OBJECT 03 OIS PRO RATA	432.00

DEPT OF CON HISTORY FILE EXPE	(AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL) SUMER AFFAIRS - REGULATORY BOARDS INDITURE RECORDS SUPPORTING THE Q16 REPORT AS OF 01/31/13	******* RUN:02/12/13 TIME:18.31
**************************************	ID 9250 **********************	
SEC SS U SU SSU INDEX DESCRIPTION	C OB OD AO DESCRIPTION	
INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM N	O BATCH HDR PR DATE TO R VENU	OR NAME CUR MONTH EXP
09 00 00 00 0900 ATHLETIC COMMISSION PRORATA-12	3 27 427 00 INDIRECT DISTRB COST 13021108049 02/11/13 242	988.00
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST		988.00
09 00 00 00 0900 ATHLETIC COMMISSION PRORATA-12	3 27 427 30 DOI - PRO RATA 13021108050 02/11/13 242	41.00
*TOTAL AGENCY OBJECT 30 DOI - PRO RATA		41.00
09 00 00 00 00 0900 ATHLETIC COMMISSION PRORATA-12	3 27 427 34 PUBLIC AFFAIRS PRO RATA 13021108052 02/11/13 242	59.00
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA		59.00
09 00 00 00 00 0900 ATHLETIC COMMISSION PRORATA-12	3 27 427 35 CCED PRO RATA 13021108053 02/11/13 242	71.00
*TOTAL AGENCY OBJECT 35 CCED PRO RATA		71.00
*TOTAL INDEX 0900 ATHLETIC COMMISSION		6,868.79
*TOTAL PCA 09250 BOXERS PENSION FUND 9250		6,868.79

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0, **********************************	/12/13 TIME:18.31
AS OF 01/31/13	***** PAGE 74
FFY: 12 PCA: 09-45-000-000-BOXPN BOXERS PENSION CONTINOUSLY APPROPRIATED ************************************	
SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION	•
INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TO R VENDOR NAME	CUR MONTH EXP
09 00 00 00 BOXR BOXER PENSION CONTINOUSLY APPR 4 49 623 00 RETIREMT DISBURSMITS FRM941 4TH QTR 941 TAXES 1201429 13012804127 01/28/13 240 US DEPARTMENT OF THE TREASURY PENSION DIST 01/15/13 1201348 1201348 13011504061 01/15/13 240 ROGELIO HERNANDEZ FARIAS PENSION DIST 01/28/13 1201430 1201430 13012804128 01/28/13 240 ADRIAN ARREOLA	1,621.80 10,510.65 15,729.30
*TOTAL AGENCY OBJECT 00 RETIREMT DISBURSMNTS	27,861.75
*TOTAL INDEX BOXE PENSION CONTINOUSLY APPR	27,861.75
*TOTAL PCA BOXPN BOXERS PENSION CONTINOUSLY APPROPRIATED	27,861.75

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS RECEIPTS BY ORGANIZATION AND SOURCE

ENY: 12 FFY: 12 SECTION: 09 ATHLETIC COMMISSION

SUB-SECTION: 00 UNIT: 00 SUB-UNIT: 00

SUB-SUB-UNIT: 00 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM

PROGRAI	M CMP TSK	PCA	DESCRIPTION	•			
REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	ACTUAL R CURRENT MONTH	E C E I P T S YEAR-TO-DATE	BALANCE
09 10	000 000	8032	•				
980	125600	CA	BOXING - GATE TAXES	0.00	20,885.26	349,953.34	349,953.34-
980	125600	CB	WRESTLING - GATE TAXES	0.00	0.00	43,175.07	43,175.07-
980	125600	CC	KARATE - GATE TAXES	0.00	1,721.25	2,221.25	2,221.25-
980	125600	CD	RADIO AND TV - GATE TAXES	0.00	35,500.00	332,455.00	332,455.00-
980	125600	00	OTHER REGULATORY FEES	1,179,000.00	0.00	0.00	1,179,000.00
980	125600	13	COMMISSION FINES VARIABLE	0.00	1,693.00	21,849.15	21,849.15-
980	125600	19	6 ATHLETIC COMMISSION FD 0326 BOXING - GATE TAXES WRESTLING - GATE TAXES KARATE - GATE TAXES RADIO AND TV - GATE TAXES OTHER REGULATORY FEES COMMISSION FINES VARIABLE MIXED MARTIAL ARTS FEES/TAXES-VAR	0.00	9,336.84	43,75.07 2,221.25 332,455.00 0.00 21,849.15 30,311.47	30,311.47-
*TOTAL	SOURCE	1256	00	1,179,000.00	69,136.35		
980	125700	CK	PRO CLUB-LICENSE FEE \$1000	0.00	6,000.00	14,000.00	14,000.00-
980	125700	CN			0,000.00	500.00	500.00-
	125700	CN	AMATEUR CLUB-LICENSE FEE \$250	0.00	0.00	500.00 300.00	300.00-
	125700	CV		0.00	150 00	300.00 50.00 27,960.00 900.00	300.00-
980	125700	CX	TIMEFERDED - LIC PER SEC	0.00	50.00	50.00	50.00-
980	125700	CY	DOVED - TICENCE FEE SOU	0.00	4 080 00	27.960.00	27,960.00
980	125700	CZ	DDOFFECTONAL HIDGE \$150	0.00	600.00	900.00	900.00
	125700	C3	PROFESSIONAL JUDGE \$150 MATCHMAKER LICENSE \$200 OTHER REGULATORY LICENSES AND PER PROFESSIONAL LIC FEE-KICKBOXER -\$ PROFESSIONAL LIC FEE-MARKELL APPER	0.00	0.00	1 200 00	1,200.00
980	125700	00	OTUPO DECITATORY LICENSE VAUO DED	91 000 00	0.00	0.00	91,000.00
980	125700	3C	DROFFESIONAL LIC FFF-KICKROVER - S	0.00	0.00	180.00 11,920.00 6,450.00	180.00
980	125700	3 D	DDOFFGGIONAL LIC FEE-MADTIAL ADTO	0.00	3 540 00	11.920.00	11,920.00
980	125700	3 K	MANAGER 1.TC FEE-\$150	0.00	1 350.00	6.450.00	6,450.00
980	125700	31.	PROFESSIONAL REFEREE LIC FEE-\$150	0.00	1.650.00	1,650.00	1,650.00
980	125700	37	SECOND LIC FEE \$50	0.00	12,450.00	58,940.00	58,940.00
980	125700	92	PROFESSIONAL LIC FEE-MARTIAL ARTS MANAGER LIC FEE-\$150 PROFESSIONAL REFEREE LIC FEE-\$150 SECOND LIC FEE-\$50 PRIOR YEAR REVENUE ADJUSTMENT	0.00	150.00-	58,940.00 8,571.69-	8,571.69
	SOURCE				29,720.00	115,778.31	24,778.31
200	455555			100 000 00	0.00	0.00	109 000.00
980	125800	00	RENEWAL FEES	109,000.00	0.00	0.00 6,870.00	6 870.00
	125800			0.00	0.00	3,120.00	3,120,00
980	125800		PROFESSIONAL RENEWAL FEE-BOXER \$6	0.00	0.00	3,120.00	3,120.00 60.00
980		1R	PROFESSIONAL RENEWAL FEE-KICKBOXE	0.00	0.00	60.00 180.00	180.00
980	125800	1S	PROFESSIONAL RENEWAL FEE-MARTIAL	0.00	0.00	180.00	130.00

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0, ,6212, , ,6212, , ,6212, , ,6212, ,6212, ,6212)
FISCAL MONTH: 07 JANUARY 6(INDEX) 5(PCA) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212) ******* RUN:02/12/13 TIME:18.31

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS RECEIPTS BY ORGANIZATION AND SOURCE

AS OF 01/31/13

ENY: FFY: 12 SECTION: 09 ATHLETIC COMMISSION

SUB-SECTION: 0.0 UNIT: 00

SUB~UNIT: 00 SUB-SUB-UNIT: 00

INDEX: 0900 ATHLETIC COMMISSION ******

PROGRAM

PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE ASRC	DESCRIPTION	PLANNED RECEIPTS	A C T U A L CURRENT MONTH	RECEIPTS YEAR-TO-DATE	BALANCE
980	125800 1V	MANAGER RENEWAL FEE-\$150	0.00	0.00	900.00	900.00-
980	125800 1W	PROFESSIONAL REFEREE RENEWAL FEE-	0.00	0.00	300.00	300.00-
980	125800 1X	PROFESSIONAL JUDGE RENEWAL FEE-\$1	0.00	0.00	150.00	150.00-
980	125800 1Y	MATCHMAKER RENEWAL FEE-\$200	0.00	0.00	200.00	200.00-
980	125800 29	PROF CLUB RENEWAL FEE-\$1000	0.00	0.00	3,025.00	3,025.00-
*TOTAL	SOURCE 1258	00	109,000.00	0.00	14,805.00	94,195.00
980	141200 00	SALES OF DOCUMENTS	0.00	0.00	15.00	15.00-
*TOTAL	SOURCE 1412	00	0.00	0.00	15.00	15.00-
980	150300 00	INCOME FROM SURPLUS MONEY INVESTM	1,000.00	198.19	407.99	592.01
*TOTAL	SOURCE 1503		1,000.00	198.19	407.99	592.01
980	161400 00	MISCELLANEOUS REVENUE	1.000.00	0.00	0.00	1,000.00
	161400 90	MISCELLANEOUS INCOME	0.00	0.00	113.23	113.23-
*TOTAL	SOURCE 1614	00	1,000.00	0.00	113.23	886.77
09 20	000 000 8492	O BOXERS NEURO EXAM ACCT				
980	125600 CG	BOXER'S NEUROLOGICAL EXAM - VAR	0.00	1,318.18	11,852.97	11,852.97
	125600 00	OTHER REGULATORY FEES	21,000.00	0.00	0.00	21,000.00
980	125600 92	PRIOR YEAR REVENUE ADJUSTMENT	0.00	0.00	4.29-	4.29
*TOTAL	SOURCE 1256	00	21,000.00	1,318.18	11,848.68	9,151.32
980	150300 00	INCOME FROM SURPLUS MONEY INVESTM	2,000.00	3.07	10.22	1,989.78
			2,000.00			4 000 70
*TOTAL	SOURCE 1503	00	2,000.00	3.07	10.22	1,989.78
09 40 980	000 000 8925 125600 00	D BOXERS PENSION REVENUE 9250 OTHER REGULATORY FEES	92,000.00	0.00	0.00	92,000.00

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
RECEIPTS BY ORGANIZATION AND SOURCE

ENY: 12 FFY: 12 SECTION: 09 ATHLETIC COMMISSION

SUB-SECTION: 00 UNIT: 00

SUB-UNIT: 00 SUB-SUB-UNIT: 00

PROGRAM

PG EL CMP TSK PCA DESCRIPTION				
REF SOURCE ASRC DESCRIPTION	PLANNED RECEIPTS	A C T U A L R E	CEIPTS YEAR-TO-DATE	BALANCE
*TOTAL SOURCE 125600	92,000.00	0.00	0.00	92,000.00
980 150300 00 INCOME FROM SURPLUS MONEY IN	VESTM 2,000.00	0.00	0.00	2,000.00
*TOTAL SOURCE 150300	2,000.00	0.00	0.00	2,000.00
980 221600 01 BOXERS PENSION FUND 9250 980 221600 92 PRIOR YEAR ADJUSTMENT FUND 9	0.00	8,666.80 0.00	61,352.84 377.52-	61,352.84- 377.52
*TOTAL SOURCE 221600	0.00	8,666.80	60,975.32	60,975.32-
980 250300 00 INCOME FROM SURPLUS MONEY IN	IVESTM 0.00	172.09	366.87	366.87-
*TOTAL SOURCE 250300	0.00	172.09	366.87	366.87-
*TOTAL PROG 09	1,498,000.00	109,214.68	984,285.90	513,714.10
*TOTAL REFERENCE 980	1,498,000.00	109,214.68	984,285.90	513,714.10
*TOTAL INDEX 0900	1,498,000.00	109,214.68	984,285.90	513,714.10
*TOTAL SEC 09	1,498,000.00	109,214.68	984,285.90	513,714.10

09 - STATE ATHLETIC COMMISSION

Boxer's Pension Item 1110-001-3017 BUDGET SUMMARY

	CY 2012/13	Governor's Budget <u>BY 2013/14</u>		
2012 Governor's Budget	104,000			
Change Book / Governor's Veto:				
2012 Budget Act	104,000	104,000		
One-Time Costs:				
Baseline Adjustments: Retirement Rate Adjustment (BL 12-20) Employee Compensation (BL 12-21) Health Benefit Adjustment - Item 9800 (BL 12-24) Department Distributed Costs OIS (326) Admin/Exec. (333) DOI Internal (-17) Public Affairs (-18) CCED (-108) DOI Investigative	840 -2,182 35 0	1,000 0 0 1,000		
Statewide (Central Admin.) Prorata Equipment Adjustment *	0	-1,000 0		
Budget Change Proposals (BCPs): Board BCPs:				
Department-wide:			Not Char	
REVISED APPROPRIATION	102,693	105,000	Net Char 2,307	2.2%
Reimbursements	400.002	405.000		
Revised Net Appropriation (from fund)	102,693	105,000		
PERSONNEL YEARS Authorized Positions Blanket	0.5 0.5 0.0	0.5 0.5 0.0	0.0	0.0%
* 12/13 major/minor equipment base 0 13/14 major/minor equipment base 0 difference = 0				

9250 - Boxer's Pension Fund Analysis of Fund Condition

Prepared 12/6/2012

(Dollars in Thousand	is)						ernor's idget				
Galley 2			TUAL 11-12		CY 12-13	1	BY 13-14		Y +1 14-15		/ +2 5-16
BEGINNING BAL	ANCE	\$	13	\$	217	\$	208	\$	197	\$	184
Prior Year Ac	ljustment	_\$_	<u>13</u>	\$	-	\$		<u>*\$</u>		\$	-
Adjusted E	leginning Balance	\$	26	\$	217	\$	208	\$	197	\$	184
REVENUES AND	TRANSFERS										
Revenues:											
221600	Other regulatory fees	\$	590	\$	92	\$	92	\$	92	\$	92
125700	Other regulatory licenses and permits	\$	-	\$	-	\$	-	\$	-	\$	-
125800	Renewal fees	\$	-	\$	-	\$	-	\$	-	\$	-
125900	Delinquent fees	\$	-	\$	-	\$	-	\$	-	\$	-
141200	Sales of documents	\$	-	\$	-	\$	-	\$	-	\$	-
142500	Miscellaneous services to the public	\$	-	\$	-	\$	-	\$	-	\$	-
250300	Income from surplus money investments	\$	1	\$	2	\$	2	\$	2	\$	2
160400	Sale of fixed assets	\$	-	\$	-	\$	-	\$	-	\$	-
161000	Escheat of unclaimed checks and warrants	\$	-	\$	-	\$	-	\$	-	\$	-
161400	Miscellaneous revenues	_\$_		_\$_		\$		_\$_		\$	
Totals, I	Revenues	\$	591	\$	94	\$	94	\$	94	\$	94
	Totals, Resources	\$	617	\$	311	\$	302	\$	291	\$	278
EXPENDITURES											
Disbursemen	nte:										
Budget Ac											
	ogram Expenditures (State Operations)	\$	79	\$	103	\$	105	\$	107	\$	109
	- Chapter 776/01	\$	321	•	100	•	100	•	101	*	100
	sbursements	\$	400	\$	103	\$	105	\$	107	\$	109
FUND BALANCE		-									
	economic uncertainties	\$	217	\$	208	\$	197	\$	184	\$	169
Months in Reser	Ve		25.3		23.8		22.1		20.3		18.3

NOTES:

A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2014-15 AND ON-GOING.

B. ASSUMES INTEREST RATE AT 0,3%.

C. ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR IN 2014-15 AND ON-GOING.

09 - STATE ATHLETIC COMMISSION

Boxer's Neurological Exam Account Item 1110-001-0492

BUDGET SUMMARY

	<u>C</u> Y 2 <u>012/13</u>	Governor's Budget BY 2013/14		
2012 Governor's Budget	121,000			
Change Book / Governor's Veto:				
2012 Budget Act	121,000	121,000		
One-Time Costs:				
Baseline Adjustments:				
Retirement Rate Adjustment (BL 12-20)	1,510	2,000		
Employee Compensation (BL 12-21) Health Benefit Adjustment - Item 9800 (BL 12-24)	-3,9 2 5 62	0		
Department Distributed Costs	0	1,000		
OIS (580)	-	.,000		
Admin/Exec. (603)				
DOI Internal (-29)				
Public Affairs (-33) CCED (-196)				
DOI Investigative				
Statewide (Central Admin.) Prorata	0	0		
Equipment Adjustment *	0	0		
Budget Change Proposals (BCPs): Board BCPs:				
Department-wide:				
			Net Char	
REVISED APPROPRIATION	118,647	124,000	5,353	4.5%
Reimbursements	440.04			
Revised Net Appropriation (from fund)	118,647	124,000		
PERSONNEL YEARS	0.9	0.9	0.0	0.0%
Authorized Positions	0.9	0.9		
Blanket	0.0	0.0		
* 12/13 major/minor equipment base 0				
13/14 major/minor equipment base 0				
difference = 0				

0492 - Boxer's Neurological Examination Account **Analysis of Fund Condition**

(Dollars in Thousands)

Governor's Budget		TUAL 11-12		CY 12-13	Bu	ernor's Idget BY 13-14		Y +1 14-15		Y +2 15-16	
BEGINNING BALANCE	Ε	\$	701	\$	712	\$	616	\$	515	\$	411
Prior Year Adjustm	nent	\$		\$		\$		\$	-	\$	
Adjusted Beginn	ning Balance	\$	701	\$	712	\$	616	\$	515	\$	411
REVENUES AND TRAI	NSFERS										
Revenues:											
125600	Other regulatory fees	\$	79	\$	21	\$	21	\$	21	\$	21
125700	Other regulatory licenses and permits	\$	-	\$	÷	\$	-	\$	-	\$	-
125800	Renewal fees	\$	•	\$	-	\$	-	\$	-	\$	-
125900	Delinquent fees	\$	-	\$	-	\$	-	\$	-	\$	-
141200	Sales of documents	\$	-	\$	-	\$	-	\$	-	\$	-
142500	Miscellaneous services to the public	\$	-	\$	-	\$	-	\$	-	\$	-
150300	income from surplus money investments	\$	-	\$	2	\$	2	\$	1	\$	1
161200	Sales of forest products	\$	-	\$	-	\$	-	\$	-	\$	-
161400	Miscellaneous revenues	\$	-	\$	-	\$	-	\$	-	\$	-
164300	Penalty assessments	_\$	-	_\$		\$		\$		\$	
Totals, Reve	nues	\$	79	\$	23	\$	23	\$	22	\$	22
Transfers from Oti	her Funds										
Transfers to Other	Funds										
	Totals, Revenues and Transfers	\$	79	\$	23	\$	23	\$	22	-\$	22
	Totals, Resources	\$	780	\$	735	\$	639	\$	537	\$	433
EXPENDITURES Disbursements:											
Budget Act of 2	<u>012</u>										
1110 Progran	n Expenditures (State Operations)	\$	66	\$	119	\$	124	\$	126	\$	129
8860 FSCU (S	State Operations)	\$	2	\$	-	\$	-	\$	-	\$	-
Total Disburs	sements	\$	68	\$	119	\$	124	\$	126	\$	129
FUND BALANCE					······································						
Reserve for econd	omic uncertainties	\$	712	\$	616	\$	515	\$	411	\$	30.
Months in Reserve			71.8		59.6		49.0		38.2		27

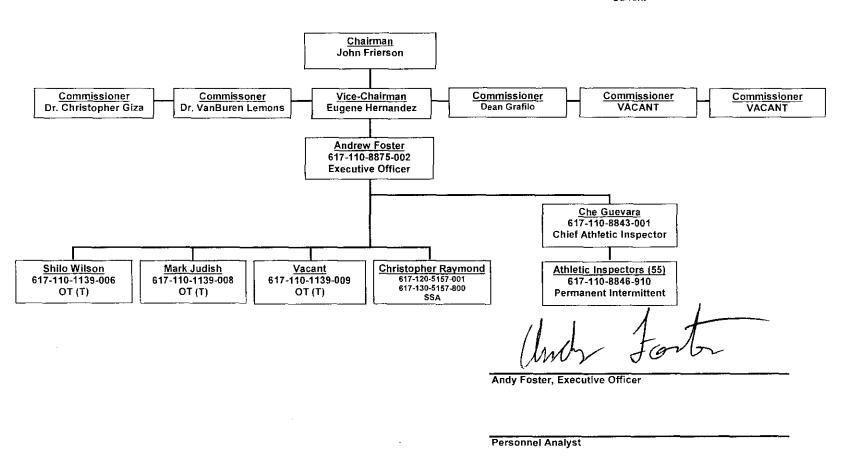
A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2014-15 AND ON-GOING. B. ASSUMES INTEREST RATE AT 0.3%.

C. ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR IN 2014-15 AND ON-GOING...

DEPARTMENT OF CONSUMER AFFAIRS California State Athletic Commission

Monday, January 28, 2013

Current



	C	D	E	F	G	Н	
				<u> </u>			
	Priority	Additional Notes:	Status	Contact	Actions Taken Prior Nov 7	Actions Needed	Progress since Nov 7
of eve	ent net incom	remains solvent and is better able to see over time. The top priority should budit findings below).	sanction events e to continue w	s with suffic orking with	tient staff to ensure fighter safety, the comm budgets on a monthly revenue/expense tra	nission should develop a process cking and forecasting management	
S		Current BSA Audit Objective 28.1, 29.1	Significant Progress Made	EO	Spreadsheets have always been used in the office but not always used in the field due to the lack of IT equipment for issuance to athletic inspectors working in the field.	lead athletic inspectors that regularly work events. Athletic inspectors stationed in	We successfully restored four old laptop computers and have issued available equipment to some lead inspectors.
: nts made		Current BSA Audit Objective 29.1	Completed	CAI	The mechanism has been created but its use is not consistent.	field on a consistent basis. If you use the forms together they balance themselves out if done together and on a consistent basis. We should ensure that one athletic inspector is assigned this task for each event. This individual would have seating chart, verify tickets, and reconcile payment amounts at end.	We have created a standard operating procedure (SOP) and this mechanism is being utilized in the office and field.
		As of 2005, the commission stated they voted to change the way these fees and assessments were collected, but the changes were never incorporated in the applicable laws and regulations. Auditors stated the commission is mistaken when it contends the pension and neuro charges are based on attendance, not					
far ions		tickets issued. The commission misinterprets BPC section 18824 based on the gate tax not pension and neuro. CCR, Title 4, Division 2, Section 403(a) is clear on how pension assessments should be calculated. The commission incorrectly interpreted the applicability of working complimentary tickets. The commission should calculate the pension assessment on every ticket, according to CCR, Title 4, Division 2, Section 264, excluding working	Significant			Continue working with the DCA legal office to ensure the Commission's laws and regulations are in line with the Executive Officer's methodology for computing the complimentary ticket penalty assessment. If the DCA legal office recommends changing the existing laws and/or regulations, the Commission will consider revising them as	The Commission disagrees with the auditor's recommendation. The Executive Officer, Andy Foster has looked into this recommendation and determined the methodology recommended for computing the complimentary ticket penalty is not correct. According to Mr. Foster, the calculation should be based on the actual number of complimentary tickets used, and not the number issued. Mr. Foster's methodology has been incorporated into our new Athletic Inspector / Event Management
esent, wood		complimentary tickets, as required. BSA Audit / financial condition	Progress Made Completed	CAI	Promoter check list updated to require manifest prior to event. OT staff directed to obtain manifest prior to event.	needed.	standard operating procedures manual. Procedures updated in SOP and ticket manifests are now collected prior to each event by office staff. Event packets do not go out of the office without an approved ticket manifest.
ot	in in the second of the second	All packets should be audited to make sure proper accounting was used. We propose that a line be added to Box Office Inspector's report under the signature:	Near Completion	1 EO	Audit is being performed on every box office now to ensure the proper amount is collected. The box office report has been revised and needs to go through legal review.	The commission needs to get a legal review of new form.	

					Y	,	
	C	D	E	F	G	H	
ır		New BSA Audit and points to our viability to sanction events and maintain a healthy balance sheet. See BSA Audit Objective 30.4	Completed	EO		L	Completed. The CSAC will attract big shows by maintaining a disciplined and consistent approach to event management. The CSAC has already attracted more business to California.
cult et tors, ce		Current BSA Audit Objectives 29,29.1,30,30.2,30.4 and fighter safety issue.	Completed	EO	Solicited a legal opinion from CalHR to reduce costs associated with overtime and travel for inspectors.		Created a budgeting tool to ensure a solvent and consistent funding source. The CSAC has made changes to live within our solvency plan and staffing is now adequate at athletic events.
					· · · · · · · · · · · · · · · · · · ·		events.
		i development of a fighter database. Ci i related to the 12 prior audit findings b		older on the	network drive and scan all relevant docum	ents into the folder. (1 staff would	
11) (!	ins priority is	related to the 12 phor addit midnigs t	elow).			Comment and the comment of the comme	No
and	Mod		Started	EO		Secure additional temporary staff such as student assistants or interns to scan documents into database.	We began the process of moving all event packet documentation into an event folder on the network drive.
					are used. Lead inspector forwards suspensions	Sometimes a fighter may fight and we forget to clear the suspension after getting the proper documentation and the fighter fights although a formal suspension is still reported	
		Current BSA Audit Objective 29. Fighter			During budget cutbacks, we allowed the lead inspectors to send suspension results to front office for further process. We have 48 hours after	to fight fax. Athletic inspectors do not have the responsibility or authority to clear an athlete. All suspensions must be cleared in the office and 48 hours before the fight. No	Athletic Inspectors are now required to forward results to the CSAC office within 24 hours and Andy Foster or Che Guevara sends the suspension results to fight fax. We
e		safety issue/concern.	Completed	CAI	the email. Although this can be done, it has not been	more suspension removing in the field. Procure IT hardware to successfully implement this solution in the long-term. In the short-term, the old laptops will soon be	have updated our SOP for athletic inspectors. We imaged 6 old laptop computers and issued them in the field to lead inspectors. OIS imaged six laptops but more IT
data. III	Low		Progress Made Started	<u>EU</u>	implemented due to the lack of IT hardware.	obsolete.	equipment is needed. We have written a draft standard operating procedures to ensure the necessary fighter information is retained in our new fighter database.
ogy	Low	Are we on a fixed BreEZe implementation timeline?	Completed		This was done, however it failed. BreEZe should solve the problem.	Continue development of the fighter database for eventual implementation with the DCA BreEZe.	We worked with OIS and created new email addresses for sending fight results and federal ID information. Additionally, OIS helped us field 6 laptop computers.
hters ne rovide		How does the commission record historical suspension data and ensure fighter safety?	Significant Progress Made	CAI	We agree that this data should be retained.	Continue populating the new fighter database with current fight event information and scan historical documents.	We created a new fighter database and retain all fighter documents under folders named for all fighters retained in the database. We have approximately 600 fighters in the database now and add more each day.
ve	Łow	IT project / BREEZE ??? Something different?	Significant Progress Made		Although this can be done, it has not been implemented due to the lack of IT hardware.	Procure additional IT hardware to ensure long term success.	We imaged 6 old laptop computers and issued them in the field to lead inspectors. OIS imaged six laptops but more IT equipment is needed.

_ -		 _				
C	D	E	<u> </u>	G	H	
	The commission asserts it is impossible for a first time applicant to comply with CCR 283, which states the applicant must provide a verifiable record of his/her last six bouts. IF this is the case, the commission should take steps to amend the legislation.	Completed	CAI		Continue populating the new fighter	Fight fax reports are now retained in each fighters folder in the new CSAC fighter database.
Const. of the co	Currently being done and monitored.	Significant Progress Made			Continue populating the new fighter database until it is 100 percent complete.	The new CSAC fighter database along with the event database will ensure we have these documents. Both databases are currently being populated with information and procedures are being drafted.
e distribution	The commission is assessing its need for remote access to records and methods for securing records in the field by July 1, 2009.	Completed	CAI	Use heavy duty locked briefcases and we stopped sending out the packets to the field. We email the lead inspector the packets.		CSAC issued laptop computers to lead inspectors. The computers will contain encryption software to secure sensitive and confidential data.
em ed Low		Significant Progress Made		CSAC prior audit response: Efforts will be made to restart the process for a feasibility study on a new database. Additionally, options regarding ATS and CAS will be explored. Options for laptops in the field are already being explored. ETC: Two Fiscal Years	This recommendation will require the full implementation of BreEZe before it is fully complete.	We obtained newer computers from the Medical Board and updated other office equipment, including a scanner/copier. We configured **** First old laptop computers and issued them in December 2012 to lead inspectors for use in the field. Additional equipment needed and BreEZe implemented for full implementation.
	(Staffing in flux and declining - may not get much done in the short term). Not organized along functional lines. A reorganization of office personnel is in progress and functional areas will be divided into two functional areas.	Significant Progress Made		We are re-organizing staff at the moment due to the downsizing of the staff due to budget constraints. Policies and procedures will help this item as well.	Complete research into finding alternative ways to get additional staff help to finish scanning historical fighter medical documents into the fighter database to make it complete.	The CSAC has begun sending additional athletic inspectors to events and now tries to send a minimum of five, instead of three. The CSAC has requested office assistance from the DCA and received additional support staff.
edures to quide :	staff with licensing activities. (This pr	iority is related	to the two	orior audit findings below).		
		,				Draft procedures have been written. Final procedures are waiting for final implementation of licensing database/spreadsheet adoption. We anticipate adopting a licensing solution within
FiHigh f _i		Completed	EO	We started putting this together but need more. Initially completed in 2002, but will be enhanced once 6.1 and 6.2 are developed.	Finish written procedures.	the next several weeks. Inspector training has been conducted and the several weeks. Athletic Inspector manual developed and issued.
dures that efficie	ently assign athletic inspectors to ever	nts. (This priori	ity is related	to the prior audit finding below).		

\Box	С	D	E.	F	G	Н	i
ınd		Effective January 1, 2009 Athletic Inspectors are being assigned to events based on their physical location within three geographical areas: northern, central, and southern. Effective April 10, 2009, nine of eleven licensing categories will be performed only in commission offices, and not at events, which will greatly minimize cashiering and auditing issues. The commission plans to create an Athletic Inspector training and reference handbook.	Significant Progress Made		We are re-aligning their pay structure and the amount sent to each event.	predict costs and revenues so that we can adequately staff events. We are looking into a flat rate fee structure for athletic inspector costs. Finish the budgeting tool that is nearly complete to ensure a solvent and	We have been working with DCA budgets on a revenue/expense tracking tool to better manage our budget and ensure events are adequately staffed and that we have sufficient expenditure authority to staff events. Additionally, we developed an event expense tracker spreadsheet to track costs more accurately.
ıal.	(This priority	is related to the prior audit findings be	∍low).				
ai Iy		The commission should update it policies to reflect current commission day to day cash receipt handling practices and include the applicable state laws and SAM requirements.	Completed				The CSAC does not accept cash in the field anymore and is implementing a new database and issuing laptop computers to athletic inspectors. A new policy and procedure manual was developed.
ties	\$2.7875745829744 F139 F18223838588	It is anticipated that the separation of duties will be completed by December 31, 2009 ???	Completed				The CSAC separated several duties related to cashiering functions within the office that, in the past, were handled by the same person and incorporated the new procedures into our new policy manual.

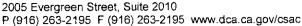
First 90 Day Recommendations for CSAC Operations

- Standard Operating Procedures are written and explained
 SOP's have been written and explained (In addition an administrative manual has been created)
- The commission Ethics Policy is reviewed, and Internal Office Polices are updated and explained with a Human Resources representative present- Signatures of all CSAC staff will be requested acknowledging understanding of policies
 - Ethics Policy is scheduled to be reviewed
- Executive Officer's Signature on all results submitted to fightfax and mixedmartialarts.com within 48 hours of event completion
 - Completed and Ongoing
- Executive Officer reviews and approves matchmaking Completed and Ongoing
- Fiscal Controls will be established by implementing recommendations made by Director Denise Brown of the Department of Consumer Affairs (this is the letter with recommendations sent to Director Dodd and copies to the Commission on May 31, 2012)
- Evaluation of Officials, Inspectors and Office Staff will begin
 Ongoing
- 3 Inspector Training Courses will be held
 First class held on December 16, 2012 (Agenda Attached), Second Class to be held on January 12, 1013
 (Agenda Attached)
- Officials will be required to show proof of an Association of Boxing commissions (ABC) approved training
 course.
 - The ABC sent Greg Sirb for southern and central boxing officials for a class held on January 20, 2013. The ABC also sent Blake Grice for a northern MMA officials class held on January 12, 2013. We also had a MMA officials judging seminar scheduled for February 2nd and 3rd for southern California taught by ABC certified trainer John McCarthy.
- Federal and National Identification Issuance will be centralized in the Sacramento office, requiring the Executive Officer's signature
 - The Commission has partnered with the DCA's Department of Investigations to provide this service at DOI field offices throughout the state.
- Uniform boxing results sheets will be created and used for result submission Completed.
- Regular communication between the Commission and the Executive Officer will be established
 Completed and ongoing.
- All SUSPENSION lists will be checked multiple times by the Executive Officer and Lead Inspectors for all
 events regulated by the CSAC
 Completed and ongoing.

- State Audit recommendations will be adopted Ongoing
- Executive Officer will establish electronic logins for all Commissioners and Lead Inspectors so that all fight cards can be reviewed
 Completed
- All results will be posted on the Commission website Completed
- Cash will no longer be accepted, but an alternative method of payment for fighters who only have cash will be explored (i.e. paying the promoter cash and having the promoter write the Commission a check.



CALIFORNIA STATE ATHLETIC COMMISSION



ARE CONTRIBUTED SERVICES • GOVERNO • GOVERNO FOR SERVICES



Members of the Commission John Frierson, Chairperson Eugene Hernandez, Vice-Chairperson VanBuren Lemons, MD Christopher Giza, MD Dean Grafilo

INSPECTOR TRAINING CLASS

25385 Rye Canyon Road Valencia, CA 91355

SUNDAY DECEMBER 16, 2012

2:00 p.m. - 5:30 p.m.

OPEN SESSION

- 1. Welcome and Opening Remarks - by Andy Foster (5 minutes)
- 2. Reading a Fight Fax and matching to a Federal ID – Andy Foster (10 minutes)
- 3. Checking suspensions using the FightFax online Database – Andy Foster (10 minutes)
- 4. Mixed Martial Arts online Database Tutorial – Andy Foster (15 minutes)
- 5. Creating a Standard Results Packet to submit for all Events - Che Guevara (20 minutes)

BREAK

- 6. New policy on issuing Federal Identification Cards – Andy Foster (5 minutes)
- 7. Proper Hand Wrap Demonstration – Juanito Ibarra and John McCarthy (20 minutes)
- 8. Box Office tutorial for proper reconciliation and Box Office Spreadsheet demonstration – Mo Noor and Andy Foster (30 minutes)
- 9. Using Computers at Ringside – Andy Foster (5 minutes)

BREAK

- 10. Encouraging Boxers to sign up for the Pension program Andy Foster (10 minutes)
- 11. Drug Testing Procedures and Chain of Custody Forms Andy Foster (10 minutes)
- 12. New Procedures for Signing of Contracts for Tribal Lands- Andy Foster (10 minutes)
- 13. Questions and Open Discussion (30 minutes)



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2005 Evergreen Street, Suite 2010 P (916) 263-2195 F (916) 263-2195 www.dca.ca.gov/csac





INSPECTOR TRAINING CLASS FOR NORTHERN CALIFORNIA INSPECTORS

MMA GRACIE FIGHTER 414 Vernon Street #110 Roseville, CA 95678

SATURDAY JANUARY 12, 2012

5:00 P.M.-8:00 P.M.

OPEN SESSION

- 1. Welcome and Opening Remarks by Andy Foster (5 minutes)
- 2. Reading a Fight Fax and matching to a Federal ID Andy Foster (10 minutes)
- 3. Checking suspensions using the FightFax online Database Andy Foster (10 minutes)
- 4. Mixed Martial Arts online Database Tutorial Andy Foster (15 minutes)
- 5. Creating a Standard Results Packet to submit for all Events Che Guevara (20 minutes)
- 6. New policy on issuing Federal Identification Cards Andy Foster (5 minutes)

BREAK

- Box Office tutorial for proper reconciliation and Box Office Spreadsheet demonstration –
 Mo Noor and Andy Foster (30 minutes)
- 8. Using Computers at Ringside Andy Foster (5 minutes)
- 9. Encouraging Boxers to sign up for the Pension program Andy Foster (10 minutes)
- 10. Drug Testing Procedures and Chain of Custody Forms Andy Foster (10 minutes)
- 11. New Procedures for Signing of Contracts for Tribal Lands- Andy Foster (10 minutes)
- 12. Questions and Open Discussion (30 minutes)



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Associations of Boxing Commissions BOXING OFFICIALS TRAINING CLASS

Sunday, January 20, 2013 2:00 p.m. – 5:00 p.m.

Located:

Big John McCarthy's Ultimate Training Academy 25385 Rye Canyon Road Valencia, CA 91355

Instructors:

GREG SIRB: EXECUTIVE DIRECTOR OF THE PENNSYLANIA ATHLETIC COMMISSION AND FORMER PRESIDENT OF THE ASSOCIATION OF BOXING COMMISSIONS

ANDY FOSTER: EXECUTIVE OFFICER OF THE CALIFRONIA STATE ATHLETIC COMMISSION

JACK REISS- SENIOR REFEREE CSAC MAX DELUCA- SENIOR JUDGE CSAC

CLASS AGENDA

- Referee Mechanics in Boxing (1 hour and 15 minutes)
 Break (15 Minutes)
- 3) How to Become a Better Judge (1 hour and 30 minutes)



CALIFORNIA STATE ATHLETIC COMMISSION

2005 Evergreen Street, Suite 2010 P (916) 263-2195 F (916) 263-2195 www.dca.ca.gov/csac







Associations of Boxing Commissions MMA OFFICIALS TRAINING CLASS

Saturday, January 12, 2013 2:00 p.m. – 5:00 p.m.

Located:

MMA GRACIE FIGHTER 414 Vernon Street #110 Roseville, CA 95678

Instructors:

BLAKE GRICE: INSTRUCTOR FOR THE ASSOCIATION OF BOXING COMMISSIONS

ANDY FOSTER: EXECUTIVE OFFICER OF THE CALIFRONIA STATE ATHLETIC COMMISSION

CLASS AGENDA

- Referee Mechanics in MMA (1 hour and 15 minutes)
 Break (15 Minutes)
- 3) How to Become a Better Judge (1 hour and 30 minutes)

reviewjournal.com



Norris driven to win latest fight

BY TODD DEWEY LAS VEGAS REVIEW-JOURNAL

Posted: Dec. 26, 2012 | 1:59 a.m.

Terry Norris counts his victories over Sugar Ray Leonard and John "The Beast" Mugabi as the most memorable moments of his Hall of Fame boxing career.

But the former four-time light middleweight world champion can't remember those fights or any others - nor, for that matter, the date of his 2009 wedding to his wife, Tanya.

Due to repeated blows to his head, Norris, 45, suffers from Chronic Traumatic Encephalopathy - previously known as pugilistic dementia, or punch-drunk syndrome. It's a degenerative brain disease with symptoms that include memory loss, confusion, depression and emotional outbursts.

Norris also is afflicted with Parkinsonism, a group of nervous disorders similar to Parkinson's disease and marked by muscular rigidity, tremors, speech and swallowing problems, balance and walking problems, and more.

During a recent interview at Bellagio, Norris appeared physically fit but struggled at times to express his thoughts. He also broke down crying more than once.

"I need something to correct my memory. I'm losing ...," Norris said, before he suddenly stopped talking, buried his head in his hands and began crying and grunting in frustration.

Said Tanya: "The problem with Parkinsonisms is you can't articulate. Sometimes he wants to say something and he just can't."

Regaining his composure after wiping away tears, Norris said, "I'm crying because ... it's embarrassing. It's embarrassing."

DENIAL OF THE DAMAGE

Norris is the most high-profile athlete involved with the Professional Fighters Brain Health Study and Retired Pro Athletes Clinic at the Cleveland Clinic Lou Ruvo Center for Brain Health in Las Vegas.

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He started showing signs of CTE late in a career that included 295 amateur bouts

(291-4), 56 professional fights (47-9, 31 knockouts) and thousands of rounds sparring.

Before his request for a boxing license was denied in 2000 by the Nevada Athletic Commission because of impaired speech indicative of brain damage, Norris was in denial about his condition.

"My dad and people in my camp were (asking) me, 'Why (are you) stumbling?' Even when I danced," Norris said. "I used to be real smooth in the ring. My dad was always saying, 'What's wrong with you? You're not fighting like you used to fight.'

"I wanted to convince myself I felt like the old Terry, but I didn't."

Dr. Margaret Goodman, a Las Vegas neurologist and former chief ringside physician for the NAC, vividly recalls the night in 1999 when she ran into Norris at the MGM Grand Garden, shortly before his brother, Orlin, fought Mike Tyson.

Goodman realized, to her horror, that something was seriously wrong with him.

"I said hello to him, and he couldn't enunciate the words," she said. "I remember pretty much running out to the ring where Dr. (Flip) Homansky is and I said, 'Terry can't talk.' "

The following year, Goodman and Homansky were part of the NAC when it denied Norris' request for a license.

At the meeting, a tape of a 1994 TV interview of Norris was played, and Goodman said he "sounded clear as a bell." It was a stark contrast to the slurred speech Norris used while answering questions from the NAC, which denied his request by a 5-0 vote.

"I'm not exaggerating. Every one of the commissioners had a tear in his eye, because it was right there staring you in the face what had transpired to this amazing young man," Goodman said. "You didn't need a million-dollar study to tell you this young man didn't belong in a boxing ring anymore.

"Everybody respected Terry so much. To see that happen to such a wonderful boxer and wonderful person was tragic."

GETTING HELP

Norris, a father of six who got divorced after he retired, continued to deteriorate in the years that followed. He self-medicated with alcohol, ballooned to 215 pounds and all but lost his ability to speak.

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"My (14-year-old) daughter helped me talk," he said. "She would speak for me

because (people) couldn't understand me."

It wasn't until 2009 that Norris - thanks to Tanya, a personal trainer and former medical school student - finally was diagnosed and treated, first at Cedars-Sinai Medical Center in Los Angeles, where the couple resides, and more recently at the Lou Ruvo Center.

"I've been to a number of doctors. I'm tired of going to doctors," said Norris, who works out daily, has slimmed down to 170 pounds and attends appointments for speech therapy, physical therapy, balance therapy and psychological therapy.

"It's working, though," he said. "I feel a lot better. My speech is a lot better."

Norris, along with Tanya, is an advocate for fighters' safety and helps boxers through his foundation "The Final Fight."

"His quality of life has completely changed," Tanya said.

RESEARCH LEADER

The Lou Ruvo Center for Brain Health is at the forefront of CTE research. In addition to the fighter's study and retired athletes clinic, the center recently hosted a national CTE conference that it hopes will become an annual event.

"The perception is, 'How can any useful science come out of Las Vegas?' In some sense, here's an example of where we are among the leaders in the field," said Dr. Charles Bernick, associate medical director of the Lou Ruvo Center. "We're the ones who put on the (CTE) conference. This is the newest neurodegenerative disease, and we're on top of it."

The fighters study, which started in 2011 and features more than 270 boxers and mixed martial artists, runs participants through a battery of annual tests and measures changes.

The retired athletes clinic opened this year and has treated about 15 participants, even offering free comprehensive testing and treatment to those who can't afford it.

"We should have some resource that actually helps these people instead of just poking and probing them," Bernick said.

CTE has been known to affect boxers since the 1920s, but the disease has received more attention recently because of confirmed cases of CTE in retired pro football players and other athletes who've had a history of repetitive brain trauma.

"The bottom line is it may not even take that much trauma to the head to develop the condition," said Goodman, who attended the CTE conference. "No one really

knows. This is the problem. There's really no test to determine when a fighter is starting to show evidence of (CTE). By the time they have the problem, it's too late.

"How do we test this before it gets to the point of no return? Hopefully with the Lou Ruvo Center doing the research they're doing, they can come up with a way to make a determination before this all happens."

BREAKING POINT

While Bernick said it'll probably be years before neurologists can determine when an athlete has reached the point in his career when additional blows are likely to cause permanent, irreversible brain damage, he hopes to discover that information through the pro fighters study.

"As far as we know, we are the only study that's actually following people early in the disease process, or when they're exposed," he said. "We're really interested in the start of the disease."

The NAC, which requires boxers to have only one MRI at the start of their career, and the Ultimate Fighting Championship are supportive of the study. Bernick added the Lou Ruvo Center has applied for some of the \$30 million NFL owners donated to the National Institutes of Health for brain injury research.

"Anything that's involving potential funding for understanding CTE and head trauma, we'd be interested," Bernick said. "We are probably better positioned than most places."

In addition to the aforementioned research, the Lou Ruvo Center has developed an iPad-based test that can assess brain function and can be used at ringside. It also has a device under development that can be integrated into a mouthguard to measure the force of impact to the head.

Terry and Tanya Norris hope to come out with a book and a workout DVD, and also want to star in a reality show that might be called "Lady and The Champ." Terry plans to continue to take part in the study and clinic at the Lou Ruvo Center.

"I think they're doing a great job there," Terry Norris said. "Dr. Bernick, he's cool, and all his staff, they treated me well.

"I think he will be the one to get the job done. I hope he finds the cure."

Contact reporter Todd Dewey at tdewey@reviewjournal.com or 702-383-0354.

8-13

Todd Dewley

http://www.reviewjournal.com/about/print/rjstaff.html

Find this article at:

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Terry Norris

From Wikipedia, the free encyclopedia

Terry Wayne Norris is a retired American boxer and a three-time world champion in the light middleweight division. Originally from Lubbock, Texas, he fought out of San Diego.

Contents

- 1 Early boxing career
- 2 First championship reign
- 3 Losing and regaining title
- 4 Post-championship career
- 5 Professional boxing record
- 6 Additional information
- 7 References
- 8 External links

Early boxing career

A star baseball player during his high school years, Norris bypassed a career on the diamond for one in the ring, amassing a stellar 291-4 amateur record. Displaying a stunning combination of hand and foot speed as well as the

Terry Norris						
	Statistics					
Real name	Terry Norris					
Nick name(s)	Terrible					
Rated at	Light Middleweight					
Height	5 ft 9 in (1.75 m)					
Nationality	American					
Born	June 17, 1967 Lubbock, Texas, USA					
Stance	Orthodox					
	Boxing record					
Total fights	56					
Wins	47					
Wins by KO	31					
Losses	9					
Draws	0					
No contests						

ability to throw dizzying combos, Norris' athletic ability was an uncanny attribute in the ring. After turning pro Norris compiled a record of twenty one wins and two losses before challenging Julian Jackson in Norris's first title fight. He beat future champion Steve Little for the NABF junior middleweight title in December, 1988, and defended once against Buster Drayton. His two losses were by unanimous decision to Derrick Kelley and a disqualification to Joe Walker when Norris hit Walker when Walker was down.

Norris challenged Julian Jackson for the WBA junior middleweight belt in July 1989. Norris seemed to win the first round, but a big second-round right cross from the champion knocked Norris out. Norris made it to his feet before the count but was deemed unfit to continue by referee Joe Cortez.

First championship reign

After winning three comeback fights, including a victory over former welterweight champion Jorge Vaca, Norris traveled to Tampa, Florida, in March 1990 to challenge John Mugabi for the WBC junior middleweight title. Norris wasted no time in stopping the champion, flooring him twice in the first round - the second time for the full count - and thus starting what would be the first of three reigns as champion.

8-15

After defending his belt against Rene Jacquot, Norris faced the legendary Sugar Ray Leonard in Madison Square Garden in February 1991. Norris easily beat the faded Sugar Ray via a 12-round unanimous verdict. His next

defense, a June victory over another former welterweight kingpin - Donald Curry - further cemented Norris' place in the history of the 154-lb. division as Norris wore down his foe and knocked him out in the eighth.

Other prominent foes in that first reign included the tough future titlist Jorge Castro and two welterweight champions, Meldrick Taylor (then the WBA champion), and Maurice Blocker (who held the IBF version at the time of his challenge).

Losing and regaining title

In a shocking upset in December, 1993, Simon Brown, former WBC and IBF welterweight titlist, knocked out Norris in four rounds to win the title and halt Norris' defense streak at ten. Ring magazine named this fight as their "Upset of the Year" for 1993. In their rematch, Norris then regained the title by unanimous verdict over Brown in May 1994.

His second reign proved short when he lost the title by disqualification to Luis Santana in November, 1994. The decision to disqualify Norris was controversial. Norris hit Santana in the back of the head and Santana went down, claiming he was unable to continue. Some at ringside, however, felt that Santana refused to get up in order to gain the disqualification win. Because of the controversial nature of the match, a rematch was ordered. Norris also lost the April, 1995, rematch by disqualification, this time for hitting Santana after the bell had sounded to end the round. In their third fight in August of that year, Norris knocked out Santana to regain his title.

Norris then won a 12-round unanimous decision over hated San Diego rival Paul Vaden in December 1995 to add Vaden's IBF title to his WBC version, and made defenses against Vincent Pettway (former IBF champion), Nick Rupa, and Alex Rios, before being stripped of the IBF title by that sanctioning body in 1997. Keith Mullings then ended Norris's championship career by way of ninth-round knockout in December 1997.

Post-championship career

Norris fought twice more after losing his title. Dana Rosenblatt defeated him by twelve-round decision in a middleweight bout and then WBA junior middleweight champion Laurent Boudouani ended his boxing career with a ninth round knockout.

Norris was elected to the International Boxing Hall of Fame in 2005.

	Sporting positions	
Preceded by John Mugabi	WBC Light Middle weight Champion 31 March 1990– 18 December 1993	Succeeded by Simon Brown
Preceded by Simon Brown	WBC Light Middleweight Champion 7 May 1994–12 November 1994	Succeeded by Luis Santana
Preceded by Luis Santana	WBC Light Middle weight Champion 19 August 1995– 6 December 1997	Succeeded by Keith Mullings
Preceded by Paul Vaden	IBF Light Middleweight Champion 16 December 1995- March 1997 Vacates title	Succeeded by Raúl Márquez

8-16

Professional boxing record

47 Wins (31 knockouts, 16 decisions), 9 Losses (4 knockouts, 5 decisions) [1] (http://boxrec.com/list_bouts.php? human id=532&cat=boxer)

		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	hu	man_id=532	&cat=boxer)	
Result	Record	Opponent	Type	Round	Date	Location	Notes
Loss	37-2-1	Laurent Boudouani	TKO	9	30/11/1998	Paris	WBA World Light Middleweight Title.
Loss	32-1	Dana Rosenblatt	UD	12	25/09/1998	Foxwoods, Mashantucket, Connecticut	IBA World Middleweight Title. 113-115, 112-116, 113-115.
Loss	14-4-1	Keith Mullings	TKO	9	06/12/1997	Caesars, Atlantic City, New Jersey	WBC World Light Middleweight Title. Referee stopped the bout at 0:51 of the ninth round.
Win	17-7-1	Arellano Sandoval	KO	2	10/09/1997	The Aladdin, Las Vegas, Nevada	Sandoval knocked out at 2:27 of the second round.
Win	22-13-1	Joaquin Velasquez	KO	2	08/08/1997	Station Casino, Kansas City, Missouri	Velasquez knocked out at 0:45 of the second round.
Win	26-4-1	■■ Nick Rupa	TKO	10	11/01/1997	Nashville Arena, Nashville, Tennessee	IBF/WBC World Light Middleweight Titles.
Win	18-2	Alex Rios	TKO	5	07/09/1996	MGM Grand Garden Arena, Las Vegas, Nevada	IBF/WBC World Light Middleweight Titles. Referee stopped the bout at 2:08 of the fifth round.
Win	38-5-1	Vincent Pettway	TKO	8	24/02/1996	Richmond Coliseum, Richmond, Virginia	IBF/WBC World Light Middleweight Titles. Referee stopped the bout at 2:41 of the eighth round.
Win	13-0-1	Jorge Luis Vado	TKO	2	27/01/1996	Arizona Veterans Memorial Coliseum, Phoenix, Arizona	IBF/WBC World Light Middleweight Titles. Referee stopped the bout at 0:42 of the second round.
Win	24-0	Paul Vaden	UD	12	16/12/1995	Core States Spectrum, Philadelphia, Pennsylvania	IBF/WBC World Light Middleweight Titles . 119-109, 120-108, 118-110.
Win	40-4-1	David Gonzalez	тко	9	16/09/1995	The Mirage, Las Vegas, Nevada	WBC World Light Middleweight Title. Referee stopped the bout at 2:59 of the ninth round. 8-17
Win	40-15-2	Luis	TKO	2	19/08/1995	MGM Grand Garden Arena,	WBC World Light Middleweight Title. Referee stopped the bout at 2:09 of the

/7/13				7	erry Norris - Wildpo	edia, the free encyclopedia	
		Santana				Las Vegas, Nevada	second round.
Loss	39-15-2	Luis Santana	DQ	3	08/04/1995	Caesars Palace, Las Vegas, Nevada	WBC World Light Middleweight Title. Norris disqualified after the third round for hitting after the bell.
Loss	38-15-2	Luis Santana	DQ	5	12/11/1994	■∗∎ Plaza Mexico, Mexico City	WBC World Light Middleweight Title. Norris disqualified for hitting Santana on the back of the head, causing Santana to colapse to the canvas.
Win	41-2	Simon "Mantequilla" Brown	UD	12	07/05/1994	MGM Grand Garden Arena, Las Vegas, Nevada	WBC World Light Middleweight Title . 118-109, 117-111, 116-112.
Win	1-9-1	Armando Campas	KO	4	18/03/1994	MGM Grand Garden Arena, Las Vegas, Nevada	Campas knocked out at 2:19 of the fourth round.
Loss	39-2	Simon "Mantequilla" Brown	KO	4	18/12/1993	Estadio Cuauhtemoc, Puebla, Puebla	WBC World Light Middleweight Title. Norris knocked out at 1:06 of the fourth round.
Win	20-2	I → 1 Joe Gatti	TKO	1	10/09/1993	Alamodome, San Antonio, Texas	WBC World Light Middleweight Title. Referee stopped the bout at 1:28 of the first round.
Win	20-2	Troy Waters	TKO	3	19/06/1993	San Diego Sports Arena, San Diego, California	WBC World Light Middleweight Title.
Win	34-2	Maurice Blocker	TKO	2	20/02/1993	■・■ Estadio Azteca, Mexico City	WBC World Light Middleweight Title. Referee stopped the bout at 0:49 of the second round.
Win	18-3	Pat Lawlor	RTD	3	13/12/1992	The Mirage, Las Vegas, Nevada	Lawlor retired after the third round.
Win	29-1-1	Meldrick Taylor	TKO	4	09/05/1992	The Mirage, Las Vegas, Nevada	WBC World Light Middleweight Title. Referee stopped the bout at 2:55 of the fourth round.
Win	26-0	Carl Daniels	TKO	9	22/02/1992	San Diego Sports Arena, San Diego, California	WBC World Light Middleweight Title. Referee stopped the bout at 2:37 of the ninth round.
Win	67-2-2	Jorge Fernando Castro	UD	12	13/12/1991	Palais omnisports, Bercy, Paris	WBC World Light Middleweight Title. 120-112, 117-111, 118-110. 8-18
		Brett				San Diego Sports Arena,	WBC World Light Middleweight Title.

7/13	. -	i	· mrz 🔿			edia, the free encyclopedia	
Win	30-5	Lally	TKO	1	1 //08/1991	San Diego, California	Referee stopped the bout at 2:40 of the first round.
Win	33-4	Donald Curry	KO	8	01/06/1992	Radisson Resort, Palm Springs, California	WBC World Light Middleweight Title. Curry knocked out at 2:54 of the eighth round.
Win	36-1-1	Sugar Ray Leonard	UD	12	09/02/1991	Madison Square Garden, New York City	WBC World Light Middleweight Title . 119-103, 120-104, 116-110.
Win	26-10-1	Rene Jacquot	UD	12	13/07/1990	Patinoire d'Annecy, Annecy, Upper Savoy	WBC World Light Middleweight Title . 120-107, 117-109, 119-108.
Win	36-2	John Mugabi	KO	1	31/03/1990	Sun Dome, Tampa, Florida	WBC World Light Middleweight Title. Mugabi knocked out at 2:47 of the first round.
Win	22-2	Tony Montgomery	UD	12	21/11/1989	Santa Monica Civic Auditorium, Santa Monica, California	WBC NABF Light Middleweight Title . 117-107, 118-106, 117-106.
Win	42-8-1	J• Jorge Vaca	SD	10	09/10/1989	■ Tijuana, Baja California	
Win	12-6	Nathan Dryer	KO	4	21/09/1989	El Cortez Apartment Hotel, San Diego, California	
Loss	37-1	Julian Jackson	TKO	2	30/07/1989	Atlantic City Convention Center, Atlantic City, New Jersey	WBA World Light Middleweight Title. Referee stopped the bout at 1:33 of the second round.
Win	12-2	Ralph Ward	UD	10	23/05/1989	The Showboat, Atlantic City, New Jersey	
Win	33-11-1	Buster Drayton	UD	12	28/03/1989	Showboat Hotel and Casino, Las Vegas, Nevada	WBC NABF Light Middleweight Title . 117-111, 119-108, 120-107.
Win	16-8-1	Steve "Lightning" Little	TKO	6	09/12/1988	Caesars Palace, Las Vegas, Nevada	WBC NABF Light Middleweight Title. Referee stopped the bout at 1:06 of the sixth round.
Win	9-8	Gilbert Baptist	UD	10	18/10/1988	El Cortez Apartment Hotel, San Diego,	8–19 99-91, 97-93, 96-94.

Win 10-0 Taylor UD 10 12/08/1988 Palace, Las Vegas, Nevada Win 13-9-1 Clayton Hires KO 2 28/03/1988 Western Forum, Inglewood, California Win 14-2-1 Roman Nunez KO 1 21/01/1988 San Diego, California Loss 7-0-1 "Smokin" Joe Walker DQ 1 25/11/1987 Wegas, Nevada Western Forum, Inglewood, California Riverside, California San Diego, California Nunez Koris disqualified for hitt Wegas, Nevada While he was down.	88 of the first
Win 13-9-1 Hires Ko 2 28/03/1988 Western Forum, Inglewood, California Win 14-2-1 Roman Nunez KO 1 21/01/1988 San Diego, California Loss 7-0-1 "Smokin" Joe DQ 1 25/11/1987 Western Forum, Inglewood, California Riverside, California Western Forum, Hires knocked out at 1:14 round. San Diego, California San Diego, California Bally's, Las Norris disqualified for hitt Vegas Nevada	88 of the first
Win 13-14 Aguirre IRO 3 03/02/1988 California Win 13-14 Roman Nunez Ro 1 21/01/1988 San Diego, California round. Loss 7-0-1 "Smokin" Joe DQ 1 25/11/1987 Bally's, Las Vegas Nevada while he was down	langa pagan samananan ya sasar saman yayaya saman
Nunez RO 1 21/01/1988 California round. Loss 7-0-1 "Smokin" Joe DQ 1 25/11/1987 Vegas Nevada while he was down	and the second s
Loss 7-0-1 "Smokin" Joe DQ 1 25/11/1987 Vegas Nevada while he was down	ting Walker
to the community of the contract of the contra	
Win 5-0 Edward Neblett TKO 6 04/09/1987 Bally's, Las Vegas, Nevada Referee stopped the bout Vegas, Nevada sixth round.	at 2:10 of the
Loss I6-1-2 Derrick Kelly UD I0 I3/08/1987 Great Western Forum, Inglewood, California 94-96, 95-96, 94-97.	
Win 8-3 Nathan Dryer TKO 3 27/05/1987 Showboat Hotel and Casino, Las Vegas, Nevada Referee stopped the bout third round.	: at 1:33 of the
Win 3-2 Sergio Nieto Rayos TKO 1 03/04/1987 Caesars Palace, Las Vegas, Nevada Referee stopped the bout first round.	at 0:40 of the
Win 3-1 Mauro Veronica KO 2 26/03/1987 Auditorium, Los Angeles, California Veronica knocked out at 2 California	2:36 of the
Win 0-1-1 Tino Leon KO 1 16/03/1987 Great Western Forum, Inglewood, California Leon knocked out at 2:45	of the first
Win 0-2 Dick Green KO 1 26/02/1987 El Cortez Apartment Hotel, San Diego, California Green knocked out at 0:53 round.	3 of the first
Win 4-2 Gilbert UD 4 05/02/1987 Raincross Square, Riverside, California	_
Great	8-20

2/7/13											
Win	2-0	Lang McGowan	PTS	4	03/12/1986	Western Forum, Inglewood, California					
Win	0-1-1	Carlos Gutierrez	UD	4	21/11/1986	Reseda Country Club, Reseda, California					
Win	2-0	Daryl Colquitt	KO	4	07/10/1986	Reseda Country Club, Reseda, California					
Win	1-0-2	George Murphy	PTS	4	25/09/1986	Great Western Forum, Inglewood, California					
Win	0-0-1	Carlos Gutierrez	UD	4	13/08/1986	Great Western Forum, Inglewood, California	39-38, 39-37, 39-37.				
Win		Jose Luis Cordova	KO	1	02/08/1986	San Jose, California	To provide the second s				

Additional information

- Once entertaining scholarships to several schools, Norris quit baseball after a brawl on the field. "We were playing another team one day", Norris recalled, "and there were some racial comments made toward me. I was a little thrown off by it. I rushed the guy who said them, and their whole team jumped on me. I put three guys in the hospital, which was the bad thing of it. People said things like, 'Maybe this guy's a troublemaker,' so a lot of my scholarships fell through. [1]
- He settled a lawsuit out of court with Don King for a sum of \$7.5 million in 2005.
- Brother of Former IBF Cruiserweight Champion Orlin Norris.
- The speech of Terry Norris was noticeably slurred even in his early thirties and quite startling to anyone who remembered him from just a few years earlier. After his last defeat, the Nevada athletic commission turned him down for a new license, basing its decision on his impaired speech, which was indicative of brain damage.
- Norris was known to spar 12 rounds every other day in preparation for fights. Some speculate that this intense training routine is a factor which may have ultimately led to his early expiration as a fighter.
- In preparation for his fight against John 'The Beast' Mugabi, his strength trainer put Terry on a regimented weight training program. He went on to KO Mugabi and win the W.B.C. Super Welterweight championship. He continued his strength training for the duration of his career.
- A source close to the Norris camp is quoted as saying "The best boxing I ever watched live was sparring between the Norris brothers." [2]

8-21

References

- 1. ^ A Champion Who's Fighting Obscurity New York Times (http://query.nytimes.com/gst/fullpage.html? res=9D0CE3DC123EF936A35751C0A967958260&sec=&spon=&pagewanted=print)
- 2. ^ BDPboxing (http://bdpboxing.com/Home.html)

External links

- Terry Norris' Official Website. (http://www.terrynorris.net)
- Myspace Page (http://profile.myspace.com/index.cfm? fuseaction=user.viewprofile&friendid=164580338&MyToken=3f0b7763-617e-4e80-b738-ec9e9374d9bd)
- Professional boxing record for Terry Norris (http://www.boxrec.com/list_bouts.php? human id=000532&cat=boxer) from BoxRec

Retrieved from "http://en.wikipedia.org/w/index.php?title=Terry_Norris&oldid=528850263" Categories: 1967 births | Boxers from Texas | International Boxing Federation champions | International Boxing Hall of Fame inductees | Light-middleweight boxers | Living people | People from Lubbock, Texas | World Boxing Council champions

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Tickets of different prices shall be printed on cardboard of different colors. Use of passout tickets is prohibited unless the club receives written permission from the commission to use them.

NOTE: Authority cited: Section 18611, Business and Professions Code. Reference:

Section 18640, Business and Professions Code.

KAREN LOUISE HERBST, Ph.D., M.D.

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Department of Veterans Affairs San Diego Health Care System

Division of Endocrinology (111G) 3350 La Jolla Village Drive San Diego, CA 92161

858-552-8585 x7384 Fax 858-642-6242 karen.herbst@va.gov

EDUCATION

Undergraduate Degree B.A., Zoology, June 1983, University of Iowa, Iowa City, Iowa 52242

Doctoral of Philosophy Degree Ph.D., Cellular Physiology, December 1990, University of Iowa

NIH Cell and Molecular Biology Trainee (1985-89)

Title: Examination of peptides from peptidyl-tRNA and the effect of excess initiator and elongator tRNAs in *Escherichia coli* accumulating peptidyl-tRNA

Postdoctoral Fellowship Howard Hughes Medical Institute, July 1990-July 1992 University of Utah, Salt

Lake City, Utah 84112

Medical Degree M.D., Rush Medical College, June 1996, Rush Presbyterian Saint Luke's Medical

Center, Chicago, Illinois 60612

Residency Training Internal Medicine, July 1996-June 1998, University of Washington, Seattle,

Washington 98195

Chief Residency July 1999-2000, University of Washington, Seattle, Washington 98195

Endocrine Fellowship Medicine, Metabolism, Endocrinology and Nutrition, July 1998-June 1999, July

2000-June 2002, University of Washington, Seattle, Washington 98195

LICENSURE California State, A80165

DEA Registration Number BH7528550

BOARD CERTIFICATION Internal Medicine 2001

Endocrinology 2003

KEYWORDS/AREAS OF INTEREST

- Rare adipose (fat) disorders (RADs): Madelung's disease (multiple symmetric lipomatosis), Dercum's disease (adiposis dolorosa), lipedema/lipo-lymphedema, familial multiple lipomatosis
- > Lymphatic disorders causing obesity including lymphedema
- > Testosterone and insulin resistance
- > Inflammation and diabetes
- Obesity
- > Hypobaric hypoxia as a treatment for pain and for diabetes and neuropathic pain

CURRENT POSITIONS

Associate Clinical Professor 072010-Department of Medicine, Division of Endocrinology, University of

California, San Diego, California

Staff Physician 09/2005-Department of Medicine, Division of Endocrinology, Department of

Veterans Affairs Medical Center, San Diego, California

Associate Director 06/2007-Endocrinology Fellowship Program, University of California, San

Diego, California

Director, Weight Control Clinic 01/2008, Department of Veterans Affairs Medical Center, San Diego, California

PREVIOUS POSITIONS

Assistant Professor In-Residence 07/2006-07/2010. Employment began September 30, 2005 at VA San Diego

Healthcare System, Department of Medicine, Division of Endocrinology and July 1, 2006 at University of California San Diego, Department of Medicine, Division

of Endocrinology.

Assistant Professor In-Residence 09/2002 – 09/2005; Faculty at UCLA School of Medicine, and Charles R. Drew

University, Department of Medicine, Division of Endocrinology, Metabolism &

Molecular Biology

Senior Endocrine Fellow 06/2000 – 06/2002, University of Washington, Department of Medicine, Division

of Metabolism, Endocrinology and Nutrition

Medicine Chief Resident 06/1999 – 06/2000, Department of Veteran Affairs, Puget Sound Health Care

System

Postdoctoral Fellowship Howard Hughes Medical Institute, 07/1990-07/1992, University of Utah, Salt

Lake City, Utah 84112.

Teaching Assistant Human Biology, 1998-2002, University of Washington, Seattle, Washington,

98195

Teaching Assistant Histology, 07/1991, Rush Medical College

Teaching Assistant Cellular Physiology, Human Biology, Yeast Molecular Biology Laboratory,

06/1983 - 07/1990, University of Iowa

HONORS AND AWARDS

Slected to the Rare Disease Day Research Hall of Fame 2010: http://www.rarediseaseday.org/research-hall-of-fame

San Diego Top Doctors, 2009

Listed in the "Guide to America's Top Physicians" 2009

Outstanding Faculty, Endocrine Division, Charles R. Drew University, 06/2004

Aventis Scholar, American Federation for Medical Research Meetings, 2003, 2004, Carmel, CA

Pfizer Endocrine Scholar Award, 2002

Women in Endocrinology Travel Award, Endocrine Society Meeting, Denver, CO., 06/19-23, 2001.

Alpha Omega Alpha Medical Honor Society - President, 1994-1996

The Cardiology Prize - to the graduating student with the best performance in Cardiology

The American Medical Women's Association Scholarship and Achievement Citation awarded to women who graduate in the top ten percent of their class

University of Iowa Outstanding Teaching Assistant – 1989

Graduating Senior Dean's List – 1983

Omicron Delta Kappa Honor Society

Mortar Board Honor Society

PROFESSIONAL SERVICE

STUDY SECTION/GRANT REVIEWER

Deployment Related Medical Research Program's PHTBI-2 panel, 11/2008.

AIDS Drug abuse and metabolism ZRG1 AARR-A (07) 07/2005

AIDS Clinical Studies and Epidemiology Study Section, AIDS and Related Research Integrated Review Group, 03/2004

NIH Aging Systems and Geriatrics Study Section Member, Biology of Development and Aging, 11/2003

SERVICE TO PROFESSIONAL PUBLICATIONS

Editorial Board Member, Current Diabetes Reviews, 2004-2008

Editorial Board Member, Journal of Clinical Endocrinology and Metabolism, 01/2005-2009

Ad Hoc Reviewer, Journal of Clinical Endocrinology and Metabolism, 01/2009-current

Medical Science Monitor International Reviewers Panel (IRP) 07/2004-2008

Experimental Biology in Medicine, 2008

Journal of Endocrinological Investigation, 2007

Expert Opinion on Pharmacotherapy, 2004-2005

SERVICE TO PROFESSIONAL ORGANIZATIONS

Board Member, Fat Disorders Research Society, Inc. 2009-current

Board Member of the American College of Physicians 08/2009-current

Elected Member, Western Society for Clinical Investigation, 02/2005; Elected Board Member February 2010

Women in Endocrinology Development Committee, 06/2007-06/2010

Co-chair, Oral abstract session, Clinical and Translational Adipose Tissue Regulation, Endocrine Society Meeting, Toronto, 06/2007

Student Affairs Committee, Endocrine Society, 06/2005-2008

Moderator, Reviewer, Metabolism Section, AFMR Meetings, Carmel, CA, 02/2004-2006

Scientific Symposium Chair, "GnRH Receptors and Beyond", 2004 Endocrine Society Meeting, New Orleans, LA (06/2004)

SERVICE UNIVERSITY

Head, UCSD Division of Endocrinology, Endocrine Grand Rounds Committee, 07/2009-current

Board Member, Clinical and Translational Research Institute, UCSD 08/2009-present

Commission on University VA Interface (CUVAI) 08/2008-May 2009; Vice Chair 05/2009 - 2010

Minority Biomedical Research Support Program Scientific Advisor, Charles R. Drew University, 07/2004-08/2005

DEPARTMENT OF VETERAN AFFAIRS

Point of Care Reviewer, VASDHS, 08/2011-current

VASDHS MOVE Champion, 05/2008 – 01/2010

Pharmacy and Therapeutics Committee, VA San Diego Health Care System, 01/2008 - 01/2009

Member, Obesity Task Force, San Diego Healthcare System, 01/2008 – current

PUBLIC SERVICE

Medical Expert, National Organization for Rare Diseases (NORD), Physician Database; this is a database of clinicians and researchers with expertise in specific rare diseases. 09/2012-current

Non-Comp Scientific Advisor, CVAC™ Systems, Inc. 05/2007-current

Non-Comp Scientific Advisor and Board Member, Fat Disorders Research Society, Inc. 01/2009-current

Non-Comp Board Member, Cure Lipedema, 09/2011 - current

Consulted on a description of "adiposis dolorosa" for the Genetics Home Reference staff at the National Library of Medicine, part of the National Institutes of Health, 07/2012

Discussion of a Medical Career, 4th Grade class, Los Penasquitos Academy, Rancho Penasquitos, CA: 08/2011

Consultant for Testosterone Therapeutic Use Exemption; PGA TOUR's Anti-Doping Program, 07/2010

Secretary, Rush Medical College Student Council, 07/1992-06/1993

Visiting Instructor, Physician Education Program, Danang, Vietnam, 04/2001

NICHD Management of Fertility Working Group - 1999-2000

MASS MEDIA

- 1. Featured on the front page of Sveriges Radio website in Sweden speaking on Dercum's disease: http://sverigesradio.se/sida/artikel.aspx?programid=1637&artikel=5211787 Staffan Eriksson, who has Dercum's disease was interviewed as was Dr. Ola Winqvist from the Karolinska Institute and Dr. Karen Herbst and one of her comments was given a sound-bite in English. The interview was primarily in Swedish, 8 minutes long and an excerpt from the website was provided and translated into English: "Around 30 million people in Europe suffer from rare diseases. They have been struggling to get the right diagnosis and treatment, because many of these disorders are often unknown in health care. Some ten years ago the European Commission tried to provide some relief for these disorders by having pharmaceutical companies would invest in more research on the rare diagnoses, and it has so far yielded 70 new drugs; but not for everyone. We will meet one of the rare: Staffan Eriksson has Dercum's disease that causes painful lumps of fat and connective tissue in the skin called lipomas. Now he runs his own fight against the doctor who claims that his illness does not exist. Reports of the echo medical reporter Anna Larsson."
- 2. Featured on the CherokeePhoenix.org on 7/23/12 along with two Cherokee Nation citizens with Dercum's disease. Dercum's disease is noted to be in the American Indian population first published by Dr. Herbst in 2007.
- 3. Filmed for a public service announcement (PSA) for lipedema published on the internet 06/2011: http://www.youtube.com/watch?v=8VtsQ6v7mZQ

- 4. Filmed for "Mystery Diagnosis The man with 1000 Lumps"; Featured Physician discussing one of her patients with Dercum's disease; 06/2010
- 5. Filmed for the "The Doctor's Show"; featured Physician discussing a unique high performance hypobaric altitude simulator (CVACTM Systems, Inc.); 07/2009
- 6. Featured in a syndicated newspaper article by Dr. Peter Gott titled "Dercum's leaves reader with few places to turn"; 06/2008

MEMBERSHIPS

American Associations of Clinical Endocrinologists

American Diabetes Association

American Medical Association

American College of Physicians

Endocrine Society

Western American Federation for Medical Research

Western Society for Clinical Investigation

MENTEES

- 1) Olga Calof, M.D. Role: Fellowship mentor at Charles R. Drew University. Currently Assistant Professor of Medicine, Charles R. Drew University of Medicine and Science.
- 2) Mandeep Brar, M.D. Role: Resident mentor at Charles R. Drew University. Dr. Brar completed a myostatin mouse project which was selected for a Solomon scholar presentation at UCLA. She also won first prize (which included a monetary prize for her) in research at Charles R. Drew University at graduation ceremonies in 2005. Currently an Endocrinology Fellow, University of Colorado.
- 3) Amy Chang, M.D. Role: Resident mentor; independent study project, UCSD, July07-08/2007; Role: Fellowship Mentor, UCSD, 2007-2009. Currently in Private Practice, Orange County, California
- 4) Sheila Asare-Bediako Role: Medical student research mentor, UCSD, 2006-2007. Currently a pediatric Resident, UC Davis.
- 5) Susan Peng, M.D. Fellowship mentor UCSD, 2006-2008. Currently in Private Practice at Kaiser in Northern California.
- 6) Peter Yuan, M.D. Role: Resident mentor independent study project, UCSD, 07-08/2007. Currently an Endocrine Fellow at Cedar Sinai Medical Center, Los Angeles, California.
- 7) Rachel Bendele, M.D. Role: Resident mentor independent study project, UCSD, Aug07-08/2007. Currently a Fellow at UCLA Medical Center, Los Angeles, California
- 8) Shira Abeles, M.D. Role: Resident mentor independent study project, UCSD, 09-10/2007.
- 9) Amanda Wirtz Role: Undergraduate mentor independent study, University of Illinois, Sept.-Jan. 2009. Currently a MPH student at San Diego State University, San Diego, California. Research Post-Graduate mentor 03-08/2011. Masters Thesis Committee Member 05/2012.
- 10) Stephanie Lee Role: Undergraduate (2008-2011) and Post-Graduate (since 07/2011) mentor research, UCSD, 2008-current. Applying for Medical School.
- 11) Liza Mirkovskaya Role: Mentor medical student research project, UCSD, Summer 2008; Abstract selected for oral presentation WAFMR meetings, Carmel, CA, 2009
- 12) Mariah Bonner, B.A. Role: Post-Graduate Research Mentor, Spring 2009. Accepted to D.O School, Oregon, August 2011
- 13) Nithya Nahappan Role: Mentor medical student research project, The Royal College of Surgeons in Ireland, 05-06/2009.
- 14) Courtney Tibble, M.D. Role: Research Mentor, July 2010-current; Dr. Tibble assisted with patient visits for a UCSD ERC and UCSD GCRC sponsored research study and is currently working on the submission of data from this study for publication along with Karen Frankwich, M.D.

- 15) Karen Frankwich, M.D. Role: Research Mentor, September-October 2010. Karen Frankwich worked on a database and started writing a paper demonstrating that inhibiting inflammatory enzymes, matrix metalloproteinases, improves insulin signaling in muscle and blood markers of inflammation.
- 16) Peter Kim (undergraduate) Role: Research Mentor
- 17) Brittany Arcaris (undergraduate) Role: Research Mentor, Summer 2011
- 18) Shweta Chari (high school student) Role: Research Mentor, Summer 2011
- 19) Patricia Liao, M.D. Role: Endocrine Fellowship Research Mentor, 07/2011-current
- 20) Adrienne Nassar, M.D. Role: Endocrine Fellowship Research Mentor, 07/2011-current
- 21) Karen Frankwich, M.D. Role: Endocrine Fellowship Research Mentor, 09/2012-current
- 22) Aditi Bhargava, M.D. Role: Research Mentor, November-December 2012

RESEARCH SUPPORT

Ongoing Research Support

Aspire Bariatrics, Inc.

This is a competitive, multi-center industry grant to determine if aspiration of stomach contents from a modified gastric tube (called and A-tube) can promote weight loss in obese veterans.

Role: PI at the VASDHS

10/2012-09/2017

Pathway Genomics, Inc.

20% Karen L. Herbst

This is an investigator-initiated study funded by industry to examine if genomic information can prospectively improve weight loss in obese veterans.

Role; PI

10/2012-10/2013

Veteran's Medical Research Foundation Donation Fund

0% Karen L. Herbst

This is an unrestricted donation fund for the study of lipomatosis. Donations are from patients and others interested in fat disorders. Donations are used for research purposes.

Role: PI

University of California, San Diego Donation Fund

0% Karen L. Herbst

This is an unrestricted donation fund for the study of lipomatosis. Donations are from patients and others interested in fat disorders. Donations are used for research purposes.

Role: PI

NCT00799617

NIA/NINDS/NICHD/NHLBI

PI: Peter J Snyder, MD

5% Karen L. Herbst

The Testosterone Trials. A multi-center set of trials involving 12 clinical sites geographically distributed across the United State that aims to test the hypotheses that testosterone treatment of elderly men whose serum testosterone concentrations are unequivocally low - and who have symptoms and objectively measured abnormalities in at least one of five areas that could be due to low testosterone (physical or sexual function, vitality, cognition, and anemia) - will result in more favorable changes in those abnormalities than placebo treatment. Dr. Herbst is the site physician at UCSD.

P. Robert Majumder Foundation

PI: Dorothy Sears

July 2011-June 2012

5% Karen L. Herbst

Novel dietary interventions to improve insulin resistance

This study aims to is to test if a specially-designed diet of low glycemic index foods, fish oils, and polyphenols can improve metabolism and decrease inflammation in the body, and to study how gene expression will affect these changes.

NIH TREC

1 U54 CA155435-01

PI: Ruth Patterson, Ph.D.

uly 2011-2014

7% Karen L. Herbst

Energetics & Breast Cancer: Obesity, Inflammation, Insulin Resistance & Risk

A center grant of four cohesive projects a including preclinical mouse models, clinical translational studies and community-based approaches.

Completed Research Support

UCSD DERC Pilot Grant

Awarded 2010-2011 (one year)

PI: Karen Louise Herbst

Blockade of Receptor Cleavage in Diabetes Mellitus with an MMP Inhibitor

This study aims to determine if doxycycline decreases inflammation-induced insulin receptor cleavage.

UCSD NIH-sponsored GCRC Pilot Grant

Awarded April 2009-2010 (one year)

Co-PI: Karen Herbst and Geert Schmid-Schonbein

Blockade of Receptor Cleavage in Diabetes Mellitus with an MMP Inhibitor

This study aims to determine if doxycycline improves glucose homeostasis in individuals with diabetes.

5 K23 DK 065038-05

PI: Karen L. Herbst

10/1/2003-10/31/09

NIH/NIDDK

Metabolic Effects of Steroids in Obese Men. Mentor: Robert R. Henry

This study is a randomized trial of testosterone (T), placebo T, T + aromatase inhibitor or T + 5-alpha reductase inhibitor in obese men to determine T and metabolite effects on insulin sensitivity.

UCSD DERC Pilot Grant

Awarded 2009

Pl: Karen L. Herbst

Blockade of Receptor Cleavage in Diabetes Mellitus with an MMP Inhibitor

This study aims to determine if doxycycline decreases inflammation-induced insulin receptor cleavage.

M01 RR00827

NIH, GCRC

2006-2007

This is an NCRR funded pilot study award - Dr. Karen L. Herbst; University of California, San Diego

Evaluation of Fat in Madelung's and Dercum's Diseases: A Pilot Study

U54 RR014616

NIH/NCRR

9/30/99-7/31/05

Center of Excellence in Clinical Research – Dr. Mayer Davidson; Charles R. Drew University of Medicine and Science Center of Urban Research and Education and Diabetes and Metabolism

U54 HD12629

NIH/NICHD; Dr. William J. Bremner, University of Washington

7/1/00 - 8/31/02

Specialized Cooperative Centers Program in Reproduction Research Center

Goals of this Center are to increase basic and clinical knowledge of reproductive processes in the male.

T32 DKO7247

6/30/99-7/1/2000

LECTURES AND PRESENTATIONS

The Obesity Society meetings, October 2012, Panel Speaker alongside Dr. Carolyn Apovian, Director of the Boston Medical Center Weight Control clinic and The Obesity Society President, Dr. Patrick O'Neil, "It Was Easier in he Book: A Multidisciplinary Approach to Complicated Cases", San Antonia, TX

The Obesity Society Meetings, October 2011, Invited Lecturer, "The Future of Testosterone (T) in Clinical Practice and the Research Agenda", Orlando, FL

Fat Disorders Research Society Fundraiser, Canadian, TX, September 10, 2011, "Rare Adipose Disorders (RADs)"

UCSD Endocrine Fellowship Core Lecture, San Diego, CA, August 10, 2011, "Testosterone Cases"

University of Utah, Endocrine Grand Rounds, Salt Lake City, UT, January 31, 2011, Rare Adipose Disorders (RADs): Overview of Madelung's disease, Dercum's disease and Lipedema"

UC San Diego School of Medicine, Topics and Advances in Internal Medicine, San Diego, CA, March 7-12, 2011, "Obesity"

Third Annual Fat Disorders Research Society Conference, Chicago, IL, April 29, 2011, "Update on RADs"

UCSD Resident Noon Lecture, San Diego, CA, November 16, 2010, "Case Studies"

UCSD Resident Noon Lecture, San Diego, CA, August 23, 2010, "Caring for the Obese Patient"

UCSD Endocrine Fellowship Core Lecture, San Diego, CA, July 7, 2010, "Male Hypogonadism"

Second Annual Fat Disorders Research Society Conference, Chicago, IL, April 24, 2010, "Fat Disorders: Diagnoses, Hot Topics and Future Opportunities"

UCSD Resident Noon Lecture, San Diego, CA, August 24, 2009, "Co-Morbidities Associated with Metabolic Syndrome" Sharp Grossmont Hospital, San Diego, Medicine Grand Rounds, February 11, 2009, "Co-Morbidities Associated with Metabolic Syndrome"

Bethesda Naval Hospital Medicine Grand Rounds, "Dercum's Disease (Adiposis Dolorosa)", February, 2009

University of California San Diego Biochemistry Lecture, "Adiposis dolorosa (painful, accumulations of fat in lipomas = lipomatosis) Are lymphatics leaky = lipedema? Are VEGF and MMPs important?" November 19, 2008

University of California San Diego Resident Lectures at UCSD Thornton, UCSD Hillcrest and VA Hospitals, "Obesity", October 2008

American College of Physicians Meeting, Indian Wells, California, "Tips for Testosterone Treatment", October 2008

VA San Diego Healthcare System HUSV Lecture Series, "How Can I Avoid Diabetes", September 11, 2008

Endocrine Grand Rounds, Harbor-UCLA Medical Center, "When Fat Becomes Lymphatic', August 2007

Endocrine Grand Rounds, Harbor-UCLA Medical Center, "Is the Abnormal Fat of Madelung's Disease Getting Too Nervous', April 2006

Lessons from Lipodystrophy: Lots of Genes but no Clear Mechanism, UCLA Wardlow VA Endocrine Grand Rounds, October 8, 2004

Testosterone Administration in Clinical Trials, Senior Advantage Program, Torrance Memorial Hospital Medical Center, Torrance, CA, September 8, 2004

Endocrine Grand Rounds, University of Southern California, "Testosterone as a Treatment for Obesity: Reality or a Metabolic Dilemma", March 16, 2004

Internal Medicine Grand Rounds, "Thyroid Emergencies", King/Drew Medical Center, August 26, 2003

Chief of Medicine Rounds, "Dunnigan Lipodystrophy", University of Washington, April 2002.

Medicine House staff Conference, "Disorders of Fat and Metabolism", University of Washington, May 2001.

General Nutrition Conference, "Lipodystrophies", University of Washington, January 2000.

Endocrine Days, "Familial Partial Lipodystrophy", Sheraton Hotel, University of Washington, March 2000.

Madigan Army Hospital Medicine Grand Rounds, "Triglycerides and Cardiovascular Disease", December 2000.

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- 2) Anawalt BD, **Herbst KL**, Matsumoto AM, Mulders TM, Coelingh-Bennink HJ, Bremner WJ. Desogestrel plus Testosterone Effectively Suppresses Spermatogenesis but also Causes Modest Weight Gain and High-Density Lipoprotein Suppression. 2000 Fertil Steril 74:707-714. PMID: 11020511
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- 4) **Herbst KL**, Anawalt BD, Amory JK, Bremner WJ. Acyline: The First Study in Humans of a Potent, New Gonadotropin-Releasing Hormone (GnRH) Antagonist. 2002 *J Clin Endocrinol Metab* 87:3215-3220. PMID: 12107227
- 5) **Herbst KL**, Anawalt BD, Amory JK, Matsumoto AM, Bremner WJ. The male contraceptive regimen of testosterone and levonorgestrel significantly increases lean mass in healthy young men in 4 weeks, but attenuates a decrease in fat mass induced by testosterone alone. 2003 *J Clin Endocrinol Metab* 88:1167-73. PMID: 12629101
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- 12) **Herbst KL**, Coviello AD, Page S, Amory JK, Anawalt BD, Bremner WJ. A single dose of the potent gonadotropin releasing-hormone antagonist acyline suppresses gonadotropins and testosterone for 2 weeks in healthy young men *J Clin Endocrinol Metab*, 2004 Dec;89(12):5959-65. PMID: 15579744

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- 40) Karen L. Herbst, MD, PhD, John C. Rasmussen, PhD, Melissa B. Aldrich, PhD, Renie Guilliod, MD, Caroline A. Fife, MD, Erik A. Maus, MD, Eva M. Sevick-Muraca, PhD. Near-infrared Fluorescence Imaging of Lymphatics in Multiple Symmetric Lipomatosis. NIH Workshop Rare Syndromic Body Fat Disorders: What Can They Teach Us?, 03/2012, Lister Hill Auditorium, National Institutes of Health Campus, Bethesda, Maryland.
- 41) Karen L. Herbst, MD, PhD, John C. Rasmussen, PhD, Melissa B. Aldrich, PhD, Chinmay Darne, PhD, I-Chih Tan, PhD, Banghe Zhu, PhD, Renie Guilliod, MD, Caroline A. Fife, MD, Erik A. Maus, MD, Eva M. Sevick-Muraca, PhD. Near-infrared Fluorescence Imaging of Lymphatics in Dercum's Disease. "Molecular Mechanisms in Lymphatic Function & Disease" Gordon Research Conference, 03/2012, Ventura, CA.
- 42) Karen L. Herbst, Difficult Cases, The Obesity Society Meeting, September 24, 2012, 8:00 AM-9:30 AM

Foster, Andy@DCA

From:

Boxing77@aol.com

Sent:

Thursday, January 03, 2013 2:11 PM

To:

Foster, Andy@DCA

Subject:

"TOP PRIORITY" Alexander Flores Draw

Hi Andy and nice to talk to you this morning and glad you are now getting settled in Sacramento.

Below is email that the manager of Alexander Flores sent to Che, and as you can see it is pretty urgent.

I had emailed Che several times on this to have it corrected from a Draw to a TKO, as it is so important to get the ruling correct, especially with the quality of fighter of Flores and his future.

Certainly as you stated the ABC would rule it a TKO, Marty Denkin told Anthony Olivas it was a TKO which is what was announced in the ring, and our rule 347, the second sentence certainly makes it clear it is a KO win for Flores.

If you agree, Fight Fax just needs to be notified of the change.

Thanks for looking into this so we get it correct.

Roy -

Roy Englebrecht

CEO - Roy Englebrecht Promotions/Fight Club OC

www.fightcluboc.com

www.fightpromoteruniversity.com

949-760-3131 - O

949-235-6155 - C

714-429-7903 - F

From: novena114@yahoo.com To: che.guevara@dca.ca.gov

Sent: 12/18/2012 4:30:09 P.M. Pacific Standard Time Subj: "TOP PRIORITY" Alexander Flores Draw

Good Evening Che,

This is a follow up to emails that were sent from Roy Englebrecht Promotions about the changing of the rendered decision in the fight between Alexander Flores and Matthew Hicks. We are very concerned of the changing of the decision after the TKO had been announced...as well as not being notified of any change. The most important issue is the fact that this is taking so long to get resolved and now even Box Rec has it listed as a draw. We are all in disbelief since Tom Taylor (referee) leaned over to tell the judges that the injury was "self inflicted" and proper review of the video will clearly display that....In addition, I believe that Roy

listed some of the rules that can be applied to this case. We are counting on the proper people getting involved in this decision as soon as possible. This is an issue that can be handled in a short period of time so we don't understand the delay.

In addition, it is our concern that the commission representative that changed the decision without following the proper protocol be held accountable for his lack of communication and stewardship in understanding the rules. This changing of the decision has caused undue hardship on those involved in the career of Alexander Flores.

In Summary, we are looking to you to make this a Top Priority so that everyone here can enjoy the holiday season with a little peace of mind. We hope that we can get this settled before the Christmas Holiday. I will follow up each day with phone calls on the progress of this issue. If there is anything you need us to do on our end let us know but I am looking for a resolution so as not to make this a more difficult matter...In other words...I need you to help us take action.

Thanks in Advance,
Michael Love
Alexander Flores (manager/trainer)
Elite Boxing Academy Inc.
Pomona / Rialto / Victorville



1617 JFK BOULEVARD, SUITE 1700 PHILADELPHIA, PA., 19103

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ARNOLD C. JOSEPH, ESQUIRE MEMBER PENNSYLVANIA, NEW YORK, NEW JERSEY AND GEORGIA BARS

December 11, 2012

SENT VIA FAX (916) 263-2197

Mr. Andy Foster Executive Director California State Athletic Commission 2005 Evergreen Street Suite 2010 Sacramento, CA 95815

PURSUANT TO CALIFORNIA CODE OF REGULATIONS, CHAPTER 1 ARTICLE 8 § 368

PARTICIPANTS:

Luis Ramos Jr. vs. Ricardo Williams Jr.

DATE OF BOUT:

December 8, 2012

LOCATION OF BOUT: Anaheim, California

CONTESTED DECISION: Award of Bout Decision to Williams

Dear Mr. Foster:

I represent Golden Boy Promotions, Inc. ("GBP") who is the exclusive promoter of Luis Ramos Jr. ("Ramos"). GBP promoted the above referenced bout which took place at the Business Expo Center in Anaheim, California on December 8, 2012. The California State Athletic Commission physician assigned to the fight stopped the bout at the end of the fifth round as a result of his determination that cuts above Ramos' right and left eyes rendered him unable to continue safely. Insofar as referee Raul Caiz, Jr. ruled that legal blows caused both cuts, Mr. Williams was declared the winner of the bout by technical knockout. A review of the tape of the bout (a copy of which is enclosed herewith for your review) reveals that head butts, and not legal blows caused both cuts. I also note that as of the time of the stoppage of the bout, Ramos was ahead on two of the three judges' scorecards (48-46), while the third judge had the bout even (47-47). I enclose copies of the official scoresheet for your review. The Association of Boxing Commissions Unified Rules for Boxing and California Code of Regulations, Chap. 1 Article 8 § 339, dictate that under these circumstances, Ramos should have been awarded a technical decision win. GBP, on its own behalf and on behalf of Mr. Ramos, requests that pursuant to California Code of Regulations, Chap. 1 Article 8 § 368 (3), that the California State Athletic Commission reverse the result of the bout and declare Ramos the winner.

California Athletic Commission

Rule 12 (B) of the Association of Boxing Commissions Unified Rules for Boxing state, in pertinent part, as follows:

B. Accidental fouls:

- 1. If an accidental foul causes an injury severe enough for the referee to stop the bout immediately, the bout will result in a <u>NO DECISION</u> if stopped before four (4) completed rounds. Four (4) rounds are complete when the bell rings signifying the end of the fourth round.
- 2. If an accidental foul causes an injury severe enough for the referee to stop the bout after four (4) rounds have occurred, the bout will result in a <u>TECHNICAL DECISION</u> awarded to the boxer who is ahead on the score cards at the time the bout is stopped.

Likewise, California Code of Regulations, Chap. 1 Article 8 § 339 states, in pertinent part, as follows:

§ 339. Unintentional-Fouling.

(b) If the referee and/or the ringside physician determine that the bout may not continue because of an injury suffered as the result of an unintentional foul or because of an injury inflicted by an unintentional foul which later becomes aggravated by fair blows, the bout must be declared a draw if the bout is stopped before the bell rings to begin the fourth round. After the bell rings to begin the fourth round, the outcome shall be determined by scoring the completed rounds and the round during which the referee or ringside physician stopped the bout.

Insofar as the enclosed tape contains irrefutable proof that Ramos' cuts were caused by accidental head butts delivered by Williams in round five (not legal blows as mistakenly determined by Mr. Caiz Jr.), and since the official scorecards for the bout clearly demonstrate that Ramos was ahead at the time of the stoppage, the application of the above referenced rules dictate the reversal of the decision awarding Williams the victory.

California Code of Regulations, Chap. 1 Article 8 § 368 provides the sole mechanism by which a decision rendered at the termination of a boxing contest can be changed. I specifically draw your attention to subsection (a) (3), which provides:

§ 368. Change Of Decision.

(a) A decision rendered at the termination of any boxing contest is final and shall not be changed unless following the rendition of a decision the commission determines that any one of the following occurred:

"(3) There was a violation of the laws or rules and regulations governing boxing which affected the result of any contest. "

(d) If the commission determines that any of the above occurred with regards to any contest then the decision rendered shall be changed as the commission may direct.

GBP submits that the determination by Mr. Caiz Jr. that the cause of the cuts were legal blows was not based in fact and that the declaration of Williams being the winner as a result of that erroneous conclusion was in violation of the above-cited rules. GBP therefore requests that you change the outcome of the bout to a victory for Ramos. I look forward to hearing from you on this matter of utmost importance.

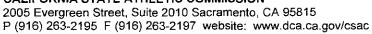
Sincerely,

Arnold C. Joseph

Cc: Frank Espinoza Sr.
Eric Gomez
David Itskowitch
Luis Ramos Jr.
Richard Schaefer

STATE AND CONSUMER SERVICES AGENCY . GOVERNOR ECMUND G. BROWN UR.

CALIFORNIA STATE ATHLETIC COMMISSION





2/15/2013

Dear Commissioners,

Upon review of the application from One World Boxing Promotions, pursuant to Business and Professions code 18661, I recommend that One World Boxing Promotions be granted a promoters license.

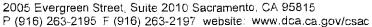
Respectfully

Andy Foster



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CALIFORNIA STATE ATHLETIC COMMISSION





June 30, 2011

Dale Morris DBA: One World Boxing Promotions 4636 North Josey Lane #2524 Carrollton, TX 75010

Dear Mr. Morris,

Thank you very much for submitting a professional promoter application to the California State Athletic Commission.

Section 219 of Title 4 Article 2 of the California Code of Regulations states that the Commission may grant a temporary license to act in the capacity for which a license is required, and that such temporary license shall be valid for a period not to exceed 120 days or extend from one license year to another.

Therefore, it is my pleasure to inform you that you have been issued a temporary permit, valid until November 30, 2012 as a professional promoter and can plan your first event. My staff and I look forward to ensuring that your first event is a safe and successful one.

Additionally, you must appear in front of the Commission at the next meeting following your event. You may not schedule a second event until you appear in front of the Commission. At that meeting, you may be granted your permanent license. I will advise you of the meeting location and date as the time draws closer.

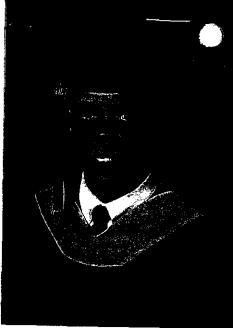
If you have any further questions, please do not hesitate to contact me at (916) 263-2195.

Respectfully,

George Dodd

Executive Officer

cc: Che Guevara, Chief Athletic Inspector



	2005 Eve SACRAME INTERNET: (916) 263-2195 omoter Orig	E ATHLETIC COMMISSIC ergreen St. STE. 2010 ENTO, CA 95815 www.dca.ca.gov 5 FAX (916) 263-2197 ginal Application		of trontill
	Kickboxing		Wixed Martial A	Arts
	included with	the application or	it will be retur	ned.
☑ 1 Photo of each applicant ☑ Copy of Form BCII 8016 ☑ Financial Statement of each	ØВо	ersonal Resume of ea and / Assignment of ticles of Incorporation	Savings Accou	
Name of Applicant:	Emest M	orris Ir.		
2. X Sole Proprietor	Corporation	□ Partnership	□ Other	
3. Doing Business as (Name of Cl	ub): <u>One (U</u>	ond Boxing Pr	constions	
4. Social Security Number(s) or FEIN(S): (If applicant is sole proprietor or	partnershipdoes	not apply to corporation		
5. Business address: 4636 North Street	Josey Lan	£ #2524		
Carrol Hon		TEXES State	750\0	· .
6. Business Telephone #: 214	-609-738			
7. Home Telephone #: 2\4 - 529 - 6087				
8. FAX #: \$17-337-8771				
9. E-mail Address: <u>ౖ౧గల యా</u> ౧	dboxing pro	motions@gmai	(,com	

OFFICE USE ON	LY
License #:	
Amount Received \$:	
Method of Payment:	
Check Number :	
Receipt #:	
Approve for License:	

10. If the promoter is a corporation, comp	-	Talantana Namahan
<u>Name</u> :	<u>Address</u> :	<u>Telephone Number</u> :
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n / h		
. 12 1		
Directors or Trustees: NA		
Shareholders not named who own 10% o	or more of shares:NDA	
11. Number of shares of corporation:	Date of incorporation:	Where was certificate filed:
Attach a coy of articles of incorporation	on, bylaws and minutes from first	meeting designating officers and
the partnership agreement.	on, byland and minuted nom med	. Industry documents of the control and
		•
12. If the promoter is a partnership, list a	all general and limited partners:	
Name:	Social Securi	ty Number/FEIN:
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		/ -
		
13. Name of matchmaker:		
SOLY, D	all Ernest Morris:	<u> </u>
14. If promoter applicant is planning to a	act as matchmaker, list matchmakin	g experience: <u>ASSISACIATIOS TOC</u> TO
with world Champion Jeff Sm	ith Karoute 1995-1996 an	grant-time event-facilitation.
Assistant instruction with	Carrolder BoxIVG CLUB	2005-2008 and part time in Karasil 1995, Silver Gloves finalist
15. Does matchmaker own a part of the	club/promotion (e.g. Shareholder, p	partner, etc.): XYes DNo
If answer is ves, what interest does he/s		
making him the sale pro	prietos,	
-		
16. Cive details of financial agreements	with water matahmakar Stata what	per halaba ragaiyas a flat salanyar a
 Give details of financial agreements percentage of net profit or gate receipts. 	MIT YOU MATCHMAKER State Wheli	occumoser and the
same person.	<u>-</u>	
Same Person.		
If he/she is under contract to the club	, submit a copy of the contract.	
17. List names and addresses of all per	sons connected with you as a prom	oter (other than employees) and
all financial backers of your club and de	scribe their connection or relationsh	nip to you and financial arrangem
with them: N.A. I have my personal So	that Loans 3 linesof a	solit. They as easterbely to
this application.		Revised 01/2007
* *		

No contract formed to date.

proceeds or profits or bear any of the losses in connection with the management operation or conduct of the club/promoter. List all persons on reverse side. 18. I agree to promptly advise the commission in writing of any change in the list of persons named above who may have a financial interest in the club/promoter or in the legal organization of the club/promoter of 19. Give three (3) financial references: (include bank reference) Amon Carter Blue. Pt. Curorth 20. Does any boxer, manager, or other boxing participant have a financial interest in the club/promoter or in any of its promotions, or is any such individual under any contractual obligation to the club/ promoter? No (if answer is yes, indicate individuals name(s) and explain 21. Has any individual, director, officer, or partner applying for this promoter license ever previously applied for or obtained a promoter license in the state of California?

Yes No If yes, when: NA 22. Has any person applying for this promoter license (including officers or prinicipal stockholders) ever been convicted of any offense other than minor traffic violations?

☐ Yes X No (You must answer yes even if a conviction or plea of guilty was changed, withdrawn, dismissed, discharged, set aside or pardoned under section,1203.4 of the penal code.) If answer is yes, explain and attach copy of conviction: 23. Has any person applying for this promoter license ever been denied, disciplined, fined, suspended or revoked any athletic commission? I Yes No If answer is yes, explain: UA AIN 🗷 24. If you are an amateur promoter applicant, are you a non-profit organization?

\[\subseteq \text{Yes} \quad \subseteq \text{No} \text{ If answer is yes,} \] provide certified copies of documents that you have filed with the Secretary of State and the Department of Justice's Registry of CharitableTrusts. 25. Has any individual applying for this promoter's license ever used any other name(s)?

Yes

No If answer is yes, list name(s):

List all shareholders, bondholders, mortgagees and any other person who is connected with your club (other than as an employee) or who has an ownership interest in your club or who will share, directly or indirectly, in the

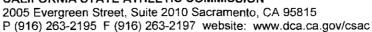
Authority to provide the commission with information requested on this application is established pursuant to sections 18640, 18641, 18660 and 18665 of the business and professions code. This information is mandatory and will be used to determine if the applicant meets the requirements for licensure. Failure to provide the mandatory information will result in denial of license. The executive officer of the athletic commission is the official responsible for records and who shall, upon request, inform an individual regarding the location of his/her records and the categories of any persons who use the information in those records. Each individual has a right to access of his/her records under the information practices act. Disclosure of your social security number (or federal employer identification number (fein), if you are a partnership, is mandatory. Section 30 of the business and professions code and public law 94-455 (42 usca 405(c) (2) (c)) authorize collection of your social security number. Your social security number or fein will be used exclusively for tax enforcement purposes, for purposes of compliance with any judgment or order for family support in accordance with section 17520 of the family code. If you fail to disclose your social security number or your fein, your application for initial or renewal license will not be processed and you will be reported to the franchise tax board, which may assess a \$100 penalty against you.

I/we certify under penalty of perjury under the laws of the state of California, that all answers have been completed by me/us and are true to the best of my/our knowledge. I/we understand and agree that any misstatement of a material fact in this application will constitute grounds for denying or revoking the promoter license i/we are applying for. I/we hereby agree to keep books, records and accounts, in a business like manner and that said books, records and accounts, including all canceled checks, will be made available to the commission and authorized employees of the commission for their examination.

Signature(s) and address(es) required: Sole Propried Partnershii			
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Signature: 40% N. Dosey IANE #2:	Date: 5/14/20	DIL	
Carroutan	TX	75010	_
City	State	Zip Code	· · · · · ·
Telephone Number: <u>24-609-7388 o</u>	5 214-529-608	7	·
Signature:	Date:		
Address:			
City	State	Zip Code	
Telephone Number:			
			
Signature:	Date:		_
Address:			<u></u>
City	State	Zip Code	13-7
Telephone Number:			

STATE AND CONSUMER SERVICES AGENCY . GOVERNOR SOMUND G. BROWN UP.

CALIFORNIA STATE ATHLETIC COMMISSION





2/15/2013

Dear Commissioners,

Upon review of the application from H&E Entertainment Group LLC, pursuant to Business and Professions code 18661, I recommend that H&E Entertainment Group LLC be granted a promoters license.

Respectfully

Andy Foster



CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen St. STE. 2010 SACRAMENTO, CA 95815 INTERNET: www.dca.ca.gov



(916) 263-2195 FAX (916) 263-2197

PROFESSIONAL PROMOTER **RENEWAL LICENSE APPLICATION**

Type of License:	□ Boxing	☑ Martial Arts	
License Fee	□-\$1,000	□ 1 Photo	☐ Copy of Form BCII 8016 (LiveScan only If not on file)
Name of applicant:	HE EN	ertainment !	Group LC
2. Doing business as:(I	f other than Sole Propriet	or state name and tel. No. of co	,
3. Please check approp	riate box: Sole Pro	prietor Corporation	☐ Partnership ☐ LC
)	f applicant is sole propriet	or or partnership—does not ap	# 2700 SF, CA 94/09
6. Business telephone #:	626-231	1-6567 Other	telephone #:
7. FAX #:		E-mai	telephone #: Kevin Louic Commilation
If Yes, please list ALI renewal. When listing and partners in a p	change(s) in the finational company since changes below. Company changes include the artnership. Please	your previous or last lice Omissions or errors may use to ownership, directo	ship, shareholders, or general or limited ense? Cause a delay or denial of your license rs, officers, shareholders, the corporation ocument(s) as directed in the renewal
List owne		_	and limited partners) changes:
NAME:	Social Secui		•
ADDRESS: Number and	Street	City	26-236-6867 Chanks State Zip Code
i :	rlborough B		horough (A 94011)
NAME:	Social Secu		والمناف والمتاب
ADDRESS: Number and	Street	City	State Zip Code

List all corporate changes (include directors, officers or shareholder of the corporation):

NAME:		Social Security No.	Phone Number:	Posit	iion/Title:
ADDRESS:	Number and Street		City	State	Žip Code
NAME:		Social Security No.	Phone Number:	Posit	tion/Title:
ADDRESS:	Number and Street		City	State	Zip Code
	dual applying for r			er name(s) sin	ce the granting of your initial
ffense other fes, even if a	than minor traffic conviction or ple	violations since the grant	ting of your initial or l , withdrawn, dismisse	ast license? E ed, discharged	cholders) been convicted of an Yes No (If you answer, set aside or pardoned under principle).
łas vour Mato	chmaker changed	d since your initial or last	license? □ Yes □	No If answe	r is Yes, please complete the
las your Mate	low:	d since your initial or last			r is Yes, please complete the
			CENSE NUMBER	TI	ELEPHONE NUMBER
nformation be	low:	CSAC LIC	CENSE NUMBER	TI	ELEPHONE NUMBER
Richard	NAME Chasser, manager or other,	CSAC LIC	CENSE NUMBER	\(\frac{\tau}{\text{\tint{\text{\tin}\text{\ti}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tin}\text{\texi}\text{\text{\text{\text{\text{\texi}}\tint{\text{\text{\text{\text{\text{\text{\texit{\text{\texi}\text{\text{\texit{\ti}\text{\texit{\text{\texi{\texi{\texi{\texi}\tittt{\text{\texi}\titt{\texi}\text{\texi}\texi{\texi{\texi{\texi{\texi{\tex{	ELEPHONE NUMBER
Richard Does any boxe Have a fin	NAME Cho.) er, manager or oth ancial interest in the	CSAC LIC	CENSE NUMBER ∠ □ No – If answer is	Yes, indicate in	ELEPHONE NUMBER 08-561-6768
Richard Does any boxe Have a fin	NAME Chasses, manager or other, manager or other, manager or other ancial interest in the state of the state	csac Lic	CENSE NUMBER ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓	Yes, indicate in	ELEPHONE NUMBER 08-561-6768
Please list	NAME Chasses, manager or other, manager or other, manager or other ancial interest in the state of the state	the promotion? Yes	CENSE NUMBER ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓	Yes, indicate in	ELEPHONE NUMBER 08-561-6768 Individual's name(s) and explain:
Please list	NAME Chasses, manager or other, manager or other, manager or other ancial interest in the state of the state	the promotion? Yes	□ No – If answer is	Yes, indicate in	ELEPHONE NUMBER 08-561-6768 Individual's name(s) and explain:
Please list	NAME Chasses, manager or other, manager or other, manager or other ancial interest in the state of the state	the promotion? Yes	□ No – If answer is	Yes, indicate in	ELEPHONE NUMBER 08-561-6768 Individual's name(s) and explain:

RELEASE OF INFORMATION

Authority to provide the Commission with information requested on this application is established pursuant to Sections 18640, 18642 and 18660 of the Business and Professions Code. Disclosure of your social security number, or Federal Employer Identification Number (FEIN), if you are a partnership, is mandatory. Section 30 of Business and Professions Code and Public Law L-94-455[42,USCA 405 (C)] authorize collection of your social security number. Your social security number or FEIN will be used exclusively for tax enforcement purposes, for purposes of compliance with any judgment or order of family support in accordance with Section 17520 of the Family Code. If you fail to disclose your social security number or FEIN, your application for initial or renewal license will not be processed and you will be reported to the Franchise Tax Board, which may assess a \$100 penalty.

All items in this application are mandatory—none are voluntary. Failure to provide any of the requested information will result in the application being rejected as incomplete. The information provided will be used to determine the qualification for licensure. Applicants have the right to review their application subject to the provisions of the information Practices Act. The Executive Officer is the custodian of records.

I/We declare under penalty of perjury under the laws of the State of California, that I/we have read the foregoing application for a license, that all the answers given are my/our own, and that the answers are true to the best of my/our knowledge. Further, I/we understand and agree that any misstatement of material fact in this application will constitute grounds for revoking of the promotion license. I/We hereby agree to keep books, records and accounts, in a business like manner, and that said books, records and accounts, including all canceled checks, will be made available to the commission for their examination.

SIGNATURE(S) OF PROMOTER APPLICANT(S):

11/	Kein Dani	2/1/13
SIQUATURE	PRINT NAME	DATE
SIGNATURE	PRINT NAME	DATE
SIGNATURE	PRINT NAME	DATE
SIGNATURE	PRINT NAME	DATE

Office Use Only	
Amt Rec'd:	
Receipt #:	
License # LC:	
License # AC:	
Approved:	