



CALIFORNIA STATE ATHLETIC COMMISSION
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Members of the Commission

John Frierson, Chair
Christopher Giza, MD, Vice-Chair
VanBuren Lemons, MD
Martha Shen-Urquidez
Mary Lehman
John Carvelli
Leslie Lohse

Action may be taken on any item listed on
the agenda except public comment.
Agenda items may be taken out of order

Notice of Commission Meeting

**October 7th, 2013
10:00 a.m. – Conclusion of Business**

**Location:
Ronald Reagan Building
300 S Spring St
Los Angeles, California 90013**

AGENDA

OPEN SESSION

1. Call to Order/ Pledge of Allegiance/ Roll Call
2. Chairman's Opening Remarks/ Welcome and Swearing in of new Commissioner Leslie Lohse
3. Approval of August 5, 2013, Commission Meeting Minutes
4. Executive Officer's Report
 - a. Budget Update
 - b. Status of Pending Regulations
 - c. Boxer's Pension Fund/Neurological Examination Account Update
 - d. Staffing Update
 - e. Update on Audit recommendation implementation
 - f. Update on current legislation
 - g. Officials Evaluation Reports
5. Report from the Pankration Subcommittee
6. Report from the CAMO Subcommittee
7. Discussion and Possible Action-New Delegation Letter to CAMO

8. Discussion and Review of Amateur Boxing Delegation
9. Discussion and possible disciplinary action against Tony Lopez regarding his bout with Augustine Clementine
10. Review of Benefit Resources Pension Administration Contract
11. Discussion and possible action regarding rule 261 and 264 to clarify complimentary tickets
12. Discussion and possible action regarding paying fighters with tickets
13. Special commendation award for Ralph Villalobos
14. Public Comment on Items not on the Agenda
(The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))

CLOSED SESSION

15. Pursuant to Government Code Section 11126(e)(1) the Commission will confer with Legal Counsel to discuss pending litigation
 - a. Dwayne Woodard vs. California State Athletic Commission, Department of Consumer Affairs, Case No. BC487180, Los Angeles Superior Court.
 - b. Sarah Waklee vs. California State Athletic Commission, Department of Consumer Affairs
16. Adjournment

NOTICE: The meeting is accessible to the physically disabled. A person who needs disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Andy Foster at (916) 263-2195 or email Andy.Foster@dca.ca.gov or sending a written request to Andy Foster at the California State Athletic Commission, 2005 Evergreen Street, Suite 2010, Sacramento, CA 95815. Providing your request at least five (5) days before the meeting will help ensure availability of the requested accommodation. Requests for further information should be directed to Andy Foster at the same address and telephone number.

Meetings of the California State Athletic Commission are open to the public except when specifically noticed otherwise in accordance with the Open Meetings Act. The audience will be given appropriate opportunities to comment on any issue presented.

AGENDA ITEM

3



Members of the Commission

John Frierson, Chairperson
Christopher Giza, Vice-Chairperson
VanBuren Lemons, MD
Mary Lehman
Martha Shen-Urquidez
John Carvelli
Leslie Loshe

Agenda items may be taken out of order the
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Action may be taken on any item listed on

**CALIFORNIA STATE ATHLETIC COMMISSION
MEETING MINUTES**

Monday, August 5, 2013
10:00 a.m. to Close of Business

LOCATION:

Ronald Reagan State Building
300 South Spring Street
Los Angeles, CA 90013

Commissioners Present

Chairman John Frierson
Vice-Chairman Christopher Giza
Commissioner Van Lemons
Commissioner Martha Shen-Urquidez
Commissioner Mary Lehman
Commissioner John Carvelli

Staff Present

Andy Foster, Executive Officer
Karen Chappelle, Supervising Deputy Attorney General
Michael Santiago, Staff Counsel, DCA

Agenda Item 1 – Call the meeting to Order / Roll Call / Pledge of Allegiance

The meeting was called to order at 10:00 a.m. and a quorum was present.

Agenda Item 2 – Chairman's Opening Remarks

Chairman Frierson welcomed the other commissioners and the audience to the commission meeting.

Agenda Item 3 – Approval of June 10, 2013 Commission Meeting Minutes

Commissioner Carvelli made a motion to approve the minutes. Commissioner Lehman stated that Agenda Item 12 was missing language that the motion regarding the decision of Lamonakis/Salazar was voted on a pass. Commissioner Lemons added that the reflection of a statement he made during Agenda Item 4 was not a clear representation of his concern. He suggested that the minutes be revised to include language that identifies his previous and ongoing questions regarding the accounting of DCA pro-rata. In addition, he would like the record to include that he was not provided with an adequate response.

Commissioner Shen-Urquidez seconded the motion to approve the minutes, with said revisions – passing 6-0.

Agenda Item 4 – Executive Officer Report

BUDGET UPDATE

Mr. Foster covered the current budget for the Athletic Commission, acknowledging that since the last meeting, the Commission has entered into the new 2013-14 Fiscal Year. He reported that in Fiscal Year 2012-13 the Commission spent \$1,242,000; explaining that this amount may increase slightly due to various expenditures, such as Athletic Inspector pay and travel, which were due to be turned in and processed after the deadline for this report. In addition, he stated that the Commission had revenues of \$1,588,879 with a fund balance of \$369,708. He detailed that in July 2013 the Commission deposited \$66,000 and added that the outlook for August 2013 revenues are significantly higher.

Mr. Foster explained that the Commission did exceed several line items on the proposed budget. In particular, the Commission is allotted \$48,000 for the Attorney General's Office (AG) billing; the Commission actually spent \$82,241. He explained that the proposed budget for travel represented allocations according to the Commission's solvency plan, which were significantly less than the Commission's allotment in the FY12-13 Governor's proposed budget of \$287,098. The Commission spent \$77,497 in travel, and although this represents much less than the Governor's budget, it did exceed the proposed budget of \$72,600 in the solvency plan.

He reported the Commission is well under budget with the Civil Service line item that has a budget of \$407,000. The Commission's actual expenditures were \$198,000.

Mr. Foster explained that there is a sharp reduction in the expenses for Athletic Inspectors, the Governor's budget allocated \$299,000, and the Commission's solvency plan allows for only \$146,680. He explained that the expenditures amount is going to increase due to late inspector pay and travel being processed. Based on the time of this report, however, the Commission is over budget on the inspector line item. He further explained that the numbers indicated in this report represent the actual budget for FY 2013-14, not including a \$200,000 supplemental increase for inspectors obtained by a spring finance letter.

Lastly, Mr. Foster reported that the Commission needed to purchase a copier for Sacramento office, and directed the Commissioners to the line item where that the purchase will be reported.

Commissioner Lehman acknowledged that the AG's billing was less than the Governor's budget, however requested further detail as to why the expenditures were double the proposed amount.

Mr. Foster explained that Commissioner Shen-Urquidez was able to contact the Department of Consumer Affairs head of the legal department, Doreathea Johnson, and after discussing many details with her regarding certain billings from the Attorney General's office, the Commission received a \$40,000 refund. He then directed back to Commissioner Lehman's question and explained that there are currently two cases of litigation that the AG is involved with, and indicated that Mrs. Karen Chappelle's billing is merely a fraction of the amount reported.

STATUS OF PENDING REGULATIONS

Mr. Foster reported that the current status of regulations for the Commission is consistent with their status at the last meeting. He mentioned that there will be a training offered by the Department of Consumer Affairs, which covers the process for writing and submitting

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regulations. He explained that he is currently signed up for that training, as well as every member of the staff. Additionally, he extended an offer to any Commissioner interested in attending the training course, to submit their request to him. Commissioners Carvelli and Shen—Urquidez both expressed interest in taking this course.

PENSION FUND UPDATE

Mr. Foster reported that the Boxer's pension fund currently has \$5.3 million. He explained that although there have been distributions made to Boxers; the fund continues to grow because of the investment portion of the fund. He added that starting in January 2014, the Commission would have more spending authority for the Pension fund. He explained that there is several cost-efficient outreach opportunities and suggested that the Commission consider utilizing some of the funding as outreach to those eligible boxers that are currently unreachable based on the records that the Commission has.

NEUROLOGICAL FUND UPDATE

Mr. Foster reported that the current status of the Neurological fund is consistent with the status at the last meeting. He explained that Commissioners Lemons and Giza are currently working together to create a plan for utilizing this funding in its intended manner.

STAFFING UPDATE

Mr. Foster reported that the most significant update for staffing is Mr. Che Guevara's resignation from the position of Chief Athletic Inspector (CAI). He reviewed the current and proposed organization charts with the Commissioners, and explained that the CAI position will be re—classified to a Staff Services Manager I (SSMI) position with a working title of Assistant Executive Officer. He added that the Executive Officer (EO) position is going to assume the responsibilities of the CAI.

In addition, he explained that the organizational chart shows positions that are vacant, however with the negative budget change proposal, there is currently no spending authority for those positions. Mr. Foster explained that the Staff Services Analyst position currently held by Mr. Christopher Raymond has moved off of the pension fund to satisfy an audit finding. He explained that he is currently working with the Department of Consumer Affairs (DCA) to save that position and stressed to the Commission that staffing for this position is paramount, as it provides mission critical bookkeeping and accounting for the Commission.

UPDATE ON AUDIT RECCOMENDATIONS

Mr. Foster explained that there are a number of audit recommendations that are required to be completed within one year. He further explained that two of the four outstanding recommendations of establishing both a Long Term Financial Plan as well as a Communication Policy between the EO and the Commission as it relates to the budget, were completed at the last June 10, 2013 Commission meeting.

He reported that the Commission has completed 17 of the 37 audit recommendations and that many of the unresolved recommendations are directly reliant upon the Sunset bill passing. He explained that he is currently working with DCA to create a policy to allow the Commission the ability to transfer, on a regular basis, from the pension fund checking account to the investment account and vice versa depending on the number of pensions awarded.

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An audit recommendation regarding the Neurological fund assessment was discussed. Mr. Foster suggested that the Commission consider allowing a period of time for Commissioners Lemons and Giza to explore the actual cost, before making a determination on an assessment. He further suggested that, in the case of an increase of the neurological assessment, the Commission consider allowing a discount somewhere else in the fee structure for promoters to balance out the cost of having events in California.

Commissioner Lemons estimated that within the span of two Commission meetings, he and Commissioner Giza should have a recommendation regarding the neurological fund assessment.

CURRENT LEGISLATION

There was discussion regarding the status of Senate Bill 309 (Sunset Bill or Bill) and further discussion as to specifics that were not included in the Bill. It was explained that the Sunset Bill is confined to topics discussed at the Sunset hearing. However, Mr. Foster suggested that any aspects not covered in this Bill that the Commission would like to address, could be submitted as legislative priorities at later date.

OFFICIALS EVALUATION PROCEDURE

Commissioner Shen-Urquidez introduced the Commission to a proposed Officials Evaluation that she had constructed. She explained that previous evaluations as well as Rule 371 were utilized as framework. Commissioner Leman applauded the evaluation; however, she suggested that it seemed to be geared more toward Boxing than Mixed Martial Arts and recommended a more generalized arrangement. Commissioner Shen-Urquidez further explained that the form is all-inclusive and proposed that it be utilized in multiple ways to apply generally.

Agenda Item 5 - Report from the Pankration Subcommittee

Commissioner Carvelli presented that he and Commissioner Lehman had drafted a report regarding youth Pankration. However, at this time, they are not asking for action on the report as they are still currently in discussions, researching, and learning. The report included information collected by reaching out to stakeholders, legislative staff as well as legal. He noted that the blanket cease and desist order will stay in effect until the subcommittee requests action from the Commission. It was discussed that on July 22, 2013 the subcommittee held a stakeholder's meeting, and the minutes from that meeting are included in the report.

Commissioner Carvelli concluded the report by stating that, based their ongoing research, it is the subcommittee's determination that youth Pankration is a full-contact sport and falls within the jurisdiction of the Commission to regulate. It was suggested that, currently, the only organization to regulate a sport similar to Pankration, is CAMO. It was further suggested that one of the reasons for Pankration organizations to choose to go outside of regulation, is the high fee structure of CAMO. Lastly, he announced that any organization interested in submitting information to the subcommittee is more than welcome.

PUBLIC COMMENT

Ana [INAUDIBLE] commented that if a determination is made to regulate youth Pankration, that the Commission consider not limiting the delegation to only one organization.

Agenda Item 6 - Report from the CAMO Subcommittee

Commissioner Carvelli gave an overview of meetings and conversations between the CAMO subcommittee and CAMO. He reported that many items discussed in those meetings are starting to be implemented. Such as, effective October 1, 2013 CAMO rash guards will no longer be utilized and instead, shin guards will be required for all CAMO athletes. Discussion also included a new requirement for CAMO to issue National Identification cards to all competitors – a processing fee of \$20.00 will be assessed. Other discussion included glove weight/size change recommendations, insurance information supplied to the Commission, salary caps, as well as informational letters to CSAC inspectors to clarify CAMO's role at Pro/Am events.

Commissioners Carvelli and Shen-Urquidez proposed an annual reporting requirement for CAMO, and included a list of items that they believe should be submitted to satisfy the requirement. It was also mentioned that the goal of the subcommittee is to organize ways to make amateur affordable, their initial plan is to do that with limitations to the fee structure on the promoters.

Agenda Item 7 - Discussion and Possible Action-New Delegation Letter to CAMO

Mr. Foster introduced this item, explaining that it is a direct response to the Department of Consumer Affairs internal audit. The recommendation was to construct a more thorough delegation letter to CAMO that provides detailed guidelines. Commissioner Shen-Urquidez explained that a letter has been drafted to track many points from the Business and Professions Code, and outline specific reporting requirements as suggested by the CAMO subcommittee. There was some discussion with regard to including the extent of which CAMO's delegation allows.

PUBLIC COMMENT

Mr. John Frank, USFL – Requested the Commission to consider a previous legal opinion regarding delegation of Pankration, and to create a baseline for what is to be regulated. He further requested that the Commission judge the sport based on its rules, rather than name of sport.

Mr. Frank Gonzalez, CSAC Inspector – Reiterated that it is CSAC's primary responsibility to consider the health and safety of the athletes.

Agenda Item 8 – Preliminary Plans for the Neurological Fund

Commissioner Lemons reported to the Commission that preliminary testing has begun with regard to computerized neuropsychiatric testing on athletes. He explained that the concept is to train a few CSAC inspectors to administer the testing, as this particular testing will primarily be taking place in the field at weigh-ins. He explained that the goal is to compile effective and continuous test results for these athletes. To do so, he is suggesting the Commission consider allowing incentives to athletes willing to participate.

Mr. Foster explained that they are exploring the idea with DCA Legal to potentially discount a license fee for participants. He further explained that the Neurological Fund not being utilized to fund this project as the Commission currently has no spending authority for that fund.

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Agenda Item 9 – Transgender Athlete Licensing Policy Update

Commission Lehman gave an overview of the concept of the policy and explained that they are restructuring it into a regulation. It was emphasized that this is a stand-alone policy or regulation, and that there cannot be any overlap between this regulation and the Therapeutic Use Exemption policy. Further overview included specific testing requirements for transgender athletes, considerations regarding surgical requirements, clothing requirements specific to each case, and confidentiality provisions to protect transgender athletes.

PUBLIC COMMENT

Mrs. Amy Wahlen offered her appreciation to the Commission for its efforts with regard to the Transgender community. She expressed concerns with defining male vs. female, and urged the Commission to seriously consider not including the surgical requirement. Lastly, she spoke in opposition of requiring special qualifications for doctors to certify transgender therapy.

Commissioner Lemons expressed his concern with the Transgender regulation passing before a TUE policy is in effect, as in which case CSAC will potentially be allowing hormone/testosterone therapy for transgender athletes – however, not for any other athlete.

Agenda Item 10 – Review of Benefit Resources Pension Administration Contract

After brief discussion, this item was postponed to next Commission meeting.

Agenda Item 11 – Public Comment on Items not on the Agenda

N/A

CLOSED SESSION

ADJOURNMENT

AGENDA ITEM

4A

ATHLETIC COMMISSION FY 2013-14 EXPENDITURE PLANNING VS ACTUAL SPENDING

Updated with FM02 Calstars																	
	13-14 Budget Act	July	ACTUAL July	August	ACTUAL August	September	October	November	December	January	February	March	April	May	June	Proposed Expenditure	ACTUAL Expenditure
PERSONAL SERVICES:																	
Civil Service-Perm	183,905	\$ 15,325	\$ 19,113	\$ 15,325	\$ 27,348	\$ 15,325	\$ 15,325	\$ 15,325	\$ 15,325	\$ 15,325	\$ 15,325	\$ 15,325	\$ 15,325	\$ 15,325	\$ 15,325	\$ 183,905	\$ 46,461
Statutory-Exempt (EO)	90,029	\$ 7,502	\$ 7,100	\$ 7,502	\$ 7,100	\$ 7,502	\$ 7,502	\$ 7,502	\$ 7,502	\$ 7,502	\$ 7,502	\$ 7,502	\$ 7,502	\$ 7,502	\$ 7,502	\$ 90,029	\$ 14,200
Athletic Inspectors	146,680	\$ 13,108	\$ -	\$ 13,108	\$ 15,839	\$ 12,865	\$ 13,848	\$ 9,162	\$ 11,128	\$ 8,906	\$ 9,404	\$ 15,828	\$ 13,108	\$ 12,609	\$ 13,606	\$ 146,680	\$ 15,839
Board/Commission	4,500	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 900			\$ 900			\$ 900		\$ 900	\$ 4,500	\$ -
Temporary Help	-	\$ -	\$ -		\$ 3,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,367
Overtime	-	\$ -	\$ -	\$ -	\$ 1,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,437
Staff Benefits	136,581	\$ 11,382	\$ 10,182	\$ 11,382	\$ 12,716	\$ 11,382	\$ 11,382	\$ 11,382	\$ 11,382	\$ 11,382	\$ 11,382	\$ 11,382	\$ 11,382	\$ 11,382	\$ 11,382	\$ 136,581	\$ 22,898
TOTAL, PERSONAL SERVICES	561,695	\$ 47,318	\$ 36,395	\$ 48,218	\$ 67,807	\$ 47,075	\$ 48,958	\$ 43,372	\$ 45,338	\$ 44,016	\$ 43,614	\$ 50,038	\$ 48,218	\$ 46,819	\$ 48,716	\$ 561,695	\$ 104,202
OPERATING EXPENSE AND EQUIPMENT																	
General Expense	10,211	\$ 1,500	\$ 295	\$ -	\$ 1,243	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,211	\$ 10,211	\$ 1,538
Printing	2,000	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 500	\$ 2,000	\$ -
Communication	3,000	\$ 250	\$ 4	\$ 250	\$ 74	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 3,000	\$ 78
Postage	1,200	\$ 100	\$ -	\$ 100	\$ 305	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 1,200	\$ 305
Travel In State	72,600	\$ 5,909	\$ -	\$ 5,909	\$ 1,348	\$ 5,810	\$ 9,209	\$ 4,309	\$ 5,106	\$ 7,205	\$ 4,407	\$ 7,010	\$ 5,707	\$ 6,110	\$ 5,909	\$ 72,600	\$ 1,348
Training	-	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	\$ -
Facilities Operations	62,640	\$ 5,220	\$ 5,305	\$ 5,220	\$ 5,305	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 62,640	\$ 10,610
C/P Services - Internal	25,000	\$ 2,248	\$ -	\$ 2,248	\$ -	\$ 2,203	\$ 2,385	\$ 1,515	\$ 1,880	\$ 1,468	\$ 1,560	\$ 2,753	\$ 2,248	\$ 2,154	\$ 2,340	\$ 25,000	\$ -
C/P Services - External	73,860	\$ 6,155	\$ -	\$ 6,155	\$ -	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 73,860	\$ -
DCA Pro Rata	215,206	\$ -	\$ -	\$ 53,802	\$ 53,776	\$ -	\$ -	\$ 53,802	\$ -	\$ -	\$ 53,802	\$ -	\$ -	\$ 53,802	\$ -	\$ 215,206	\$ 53,776
DEPARTMENTAL SERVICES																	
DP Maintenance & Supplies	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Central (State) Adm Pro Rata	117,588	\$ -	\$ -	\$ -	\$ -	\$ 29,397			\$ 29,397	\$ -		\$ 29,397			\$ 29,397	\$ 117,588	\$ -
ENFORCEMENT																	
Attorney General	48,000	\$ 4,000	\$ -	\$ 4,000	\$ 3,620	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 48,000	\$ 3,620
Major Equipment	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
Minor Equipment	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -	\$ -
TOTALS, OE&E	631,305	\$ 25,882	\$ 5,604	\$ 77,683	\$ 65,671	\$ 54,635	\$ 27,819	\$ 76,851	\$ 52,108	\$ 25,898	\$ 75,994	\$ 56,385	\$ 23,680	\$ 79,291	\$ 55,082	\$ 631,305	\$ 71,275
TOTAL EXPENSE	1,193,000	\$ 73,199	\$ 41,999	\$ 125,901	\$ 133,478	\$ 101,709	\$ 76,777	\$ 120,222	\$ 97,446	\$ 69,913	\$ 119,607	\$ 106,423	\$ 71,898	\$ 126,109	\$ 103,798	\$ 1,193,000	\$ 175,477

ATHLETIC COMMISSION FY 2012-13 EXPENDITURE PLANNING VS ACTUAL SPENDING

		Updated with FM13 Calstars																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Athletic Commission Fund Revenue

Fund 0326

Updated with Revenue Info from Calstars

	Projected Revenue	Actual Revenue*	YTD Difference
CY 2012-13			
July	\$ 135,950	\$ 70,941	\$ -65,009
August	\$ 161,988	\$ 133,363	\$ -28,625
September	\$ 114,574	\$ 290,459	\$ 175,885
October	\$ 115,872	\$ 122,018	\$ 6,146
November	\$ 60,046	\$ 126,011	\$ 65,965
December	\$ 147,572	\$ 69,238	\$ -78,334
January	\$ 109,922	\$ 99,055	\$ -10,867
February	\$ 45,440	\$ 146,108	\$ 100,668
March	\$ 121,498	\$ 216,840	\$ 95,342
April	\$ 100,617	\$ 45,428	\$ -55,189
May	\$ 100,184	\$ 180,552	\$ 80,368
June	\$ 166,181	\$ 88,867	\$ -77,314
FM 13	\$ -	\$ 251	\$ 251
FY 2012-13 Total	\$ 1,379,844	\$ 1,589,130	\$ 209,286

* Actual Revenue based on monthly Calstars reports and includes processing lags

Athletic Commission Expenditures

Fund 0326

Updated with Expenditure Info from Calstars

	Projected Expenditures	Actual Expenditures*	YTD Difference**
CY 2012-13			
July	\$ 81,930	\$ 78,851	\$ -3,079
August	\$ 79,330	\$ 152,141	\$ 72,811
September	\$ 166,478	\$ 73,874	\$ -92,604
October	\$ 88,675	\$ 126,840	\$ 38,165
November	\$ 79,819	\$ 110,336	\$ 30,517
December	\$ 142,617	\$ 69,968	\$ -72,649
January	\$ 65,215	\$ 108,689	\$ 43,474
February	\$ 60,181	\$ 103,439	\$ 43,258
March	\$ 153,668	\$ 88,968	\$ -64,700
April	\$ 66,273	\$ 121,855	\$ 55,582
May	\$ 68,183	\$ 107,305	\$ 39,122
June	\$ 148,332	\$ 99,846	\$ -48,486
FM 13	\$ -	\$ 30,184	\$ 30,184
FY 2012-13 Total	\$ 1,200,701	\$ 1,272,296	\$ 71,595

* Actual Rev/Exp based on monthly Calstars reports and include processing lags

** Athletic Inspector and Travel Backlog

FY 13-14 Actual Cashflow of Athletic Commission Fund

Fund 0326

Based on Monthly Calstars Reports

	Revenue	Expenditures	Balance	Comments
CY 2013-14				
Beginning balance:			\$ 318,197	FY 2011-12 Closing Balance
July	\$ 54,987	\$ 41,998	\$ 331,186	Actual Revenue and Expenditures based on FM01 Calstars
August	\$ 128,526	\$ 133,476	\$ 326,236	Actual Revenue and Expenditures based on FM02 Calstars
September				Revenue and Expenditures Projected
October				Revenue and Expenditures Projected
November				Revenue and Expenditures Projected
December				Revenue and Expenditures Projected
January				Revenue and Expenditures Projected
February				Revenue and Expenditures Projected
March				Revenue and Expenditures Projected
April				Revenue and Expenditures Projected
May				Revenue and Expenditures Projected
June				Revenue and Expenditures Projected
FM 13				
FY 2013-14 Total	\$ 183,513	\$ 175,474		

Athletic Commission Fund Revenue

Fund 0326

Updated with Revenue Info from Calstars

	Projected Revenue	Actual Revenue*	YTD Difference
CY 2013-14			
July	\$ 135,950	\$ 54,987	\$ -80,963
August	\$ 161,988	\$ 128,526	\$ -33,462
September	\$ 114,574		
October	\$ 115,872		
November	\$ 60,046		
December	\$ 147,572		
January	\$ 109,922		
February	\$ 45,440		
March	\$ 121,498		
April	\$ 100,617		
May	\$ 100,184		
June	\$ 166,181		
FM 13	\$ -		
FY 2013-14 Total	\$ 1,379,844	\$ 183,513	\$ -114,425

* Actual Revenue based on monthly Calstars reports and includes processing lags

Athletic Commission Expenditures

Fund 0326

Updated with Expenditure Info from Calstars

	Projected Expenditures	Actual Expenditures*	YTD Difference**
CY 2013-14			
July	\$ 73,199	\$ 41,998	\$ -31,201
August	\$ 125,901	\$ 133,476	\$ 7,575
September	\$ 101,709		
October	\$ 76,777		
November	\$ 120,222		
December	\$ 97,446		
January	\$ 69,913		
February	\$ 119,607		
March	\$ 106,423		
April	\$ 71,898		
May	\$ 126,109		
June	\$ 103,798		
FM 13	\$ -		
FY 2013-14 Total	\$ 1,193,000	\$ 175,474	\$ -23,626

* Actual Rev/Exp based on monthly Calstars reports and include processing lags

** Athletic Inspector and Travel Backlog

Total Profit Loss: All Events With Revenue \$1 - \$2,000

Date	Location	Type	Promoter	Gate Taxes	Lic Fees	Total Revenue	Expenditures	Cr	Gate Profit/Loss	Total Profit/Loss
01/18/13	Jackson Sports Academy	Pro	West Coast Fighting Championship	\$ 1,389.26	\$ 270.00	\$ 1,659.26	\$ 776.00	\$	613.26	\$ 883.26
01/26/13	Muay Thai Boxing Gym	Am	Thai Boxing Inc.	\$ 500.00	\$ 350.00	\$ 850.00	\$ 344.22	\$	155.78	\$ 505.78
02/01/13	Jonathan Club	Pro	All Star Boxing	\$ 1,000.00	\$ 380.00	\$ 1,380.00	\$ 379.21	\$	620.79	\$ 1,000.79
02/02/13	Marriott City Center	Pro	Dragon House	\$ 1,381.07	\$ 480.00	\$ 1,861.07	\$ 1,073.50	\$	307.57	\$ 787.57
02/23/13	Quiet Cannon	Pro	All Star Boxing	\$ 1,014.00	\$ 700.00	\$ 1,714.00	\$ 737.27	\$	276.73	\$ 976.73
03/01/13	Int'l Catering Regency Room	Pro	One World Boxing	\$ 1,000.00	\$ 400.00	\$ 1,400.00	\$ 878.51	\$	121.49	\$ 521.49
03/09/13	Doubletree Hotel	Pro	Thompson Boxing	\$ 1,000.00	\$ 420.00	\$ 1,420.00	\$ 1,014.05	\$	(14.05)	\$ 405.95
03/09/13	Muay Thai Boxing Gym	Am	Thai Boxing Inc	\$ 500.00	\$ 700.00	\$ 1,200.00	\$ 1,247.84	\$	(747.84)	\$ (47.84)
03/16/13	Hollywood Park and Casino	Am	Dennis Warner	\$ 778.00	\$ 200.00	\$ 978.00	\$ 523.70	\$	254.30	\$ 454.30
03/23/13	Taft High School	Pro	All Star	\$ 1,000.00	\$ 150.00	\$ 1,150.00	\$ 554.52	\$	445.48	\$ 595.48
03/23/13	Stockton Civic Center	Pro	Divinity Promotions	\$ 1,244.74	\$ -	\$ 1,244.74	\$ 742.00	\$	502.74	\$ 502.74
04/07/13	Thai New Year	Am	Thai New Year Songran	\$ 500.00	\$ 350.00	\$ 850.00	\$ 943.44	\$	(443.44)	\$ (93.44)
04/13/13	Lions Gate Convention Cntr	Pro	OPP	\$ 1,312.27	\$ 570.00	\$ 1,882.27	\$ 1,151.90	\$	160.37	\$ 730.37
04/13/13	Radisson Hotel Fresno	Pro	PAK	\$ 664.00	\$ -	\$ 664.00	\$ 854.95	\$	(190.95)	\$ (190.95)
04/20/13	Marconi Auto Museum	Am	Roy Englebrecht	\$ 823.50	\$ -	\$ 823.50	\$ 702.68	\$	120.82	\$ 120.82
04/27/13	Hollywood Park	Am	Dennis Warner	\$ 1,044.00	\$ 200.00	\$ 1,244.00	\$ 867.27	\$	176.73	\$ 376.73
04/27/13	Muay Thai Boxing Gym	Am	Thai Boxing Inc	\$ 500.00	\$ 350.00	\$ 850.00	\$ 1,189.33	\$	(689.33)	\$ (339.33)
05/04/13	Fox Theater Pomona	Pro	Respect in the Cage	\$ 1,490.13	\$ 1,448.00	\$ 2,938.13	\$ 1,180.44	\$	309.69	\$ 1,757.69
05/21/13	Loews Hollywood Hotel	Pro	King Sports Enterprises	\$ 1,000.00	\$ 380.00	\$ 1,380.00	\$ 2,229.88	\$	(1,229.88)	\$ (849.88)
06/08/13	Muay Thai Boxing Gym	Am	Thai Boxing	\$ 500.00	\$ 200.00	\$ 700.00	\$ 1,068.15	\$	(568.15)	\$ (368.15)
06/15/13	Santa Clara Conv Cntr	Pro	H&E Entertainment	\$ 1,000.00	\$ 550.00	\$ 1,550.00	\$ 582.57	\$	417.43	\$ 967.43
06/21/13	Four Points Sheritan	Pro	Paco Presents	\$ 1,000.00	\$ 750.00	\$ 1,750.00	\$ 1,604.25	\$	(604.25)	\$ 145.75
06/27/13	Show Palace	Pro	PARS Promotions	\$ 1,000.00	\$ 760.00	\$ 1,760.00	\$ 199.65	\$	800.35	\$ 1,560.35
Total All Events:				\$ 21,640.97	\$ 9,608.00	\$ 31,248.97	\$ 20,845.33	\$	795.64	\$ 10,403.64
Average All Events:				\$ 940.91	\$ 417.74	\$ 1,358.65	\$ 906.32	\$	34.59	\$ 452.33

Total Profit/Loss: All Events With Revenue \$2,001 - \$5,000

Date	Location	Type	Promoter	Gate Taxes	Lic. Fees	Total Revenue	Expenditures	Ci	Gate Profit/Loss	Total Profit/Loss
01/19/13	Fox Theater	Pro	Respect in the Cage	\$ 3,869.96	\$ -	\$ 3,869.96	\$ 650.00		\$ 3,219.96	\$ 3,219.96
01/25/13	Chumash Casino	Pro	Gary Shaw	\$ 3,000.00	\$ 1,715.00	\$ 4,715.00	\$ 945.84		\$ 2,054.16	\$ 3,769.16
01/26/13	Ocean View Pavilion	Am	Venture County Sheriff's Assn.	\$ 1,177.25	\$ 900.00	\$ 2,077.25	\$ 1,044.60		\$ 132.65	\$ 1,032.65
01/31/13	Yost Theater	Pro	Roy Englebrecht	\$ 2,008.88	\$ 830.00	\$ 2,838.88	\$ 634.77		\$ 1,374.11	\$ 2,204.11
02/07/13	San Manuel Casino	Pro	King of the Cage	\$ 4,075.00	\$ 890.00	\$ 4,965.00	\$ 1,071.64		\$ 3,003.36	\$ 3,893.36
02/09/13	Hollywood Park and Casino	Pro	Dennis Warner	\$ 2,329.61	\$ 1,810.00	\$ 4,139.61	\$ 1,299.95		\$ 1,029.66	\$ 2,839.66
02/10/13	Industry Hills Expo Center	Pro/Am	International Fight Showdown	\$ 1,426.31	\$ 860.00	\$ 2,286.31	\$ 930.42		\$ 495.89	\$ 1,355.89
02/21/13	Four Points By Sheraton	Pro	Bobby D	\$ 1,255.40	\$ 1,100.00	\$ 2,355.40	\$ 1,135.66		\$ 119.74	\$ 1,219.74
02/22/13	Doubletree Hotel	Pro	Thompson Boxing	\$ 3,660.29	\$ 780.00	\$ 4,440.29	\$ 1,177.01		\$ 2,933.09	\$ 3,713.09
02/23/13	Stage 7	Pro	Top Rank	\$ 2,200.00	\$ 1,270.00	\$ 3,470.00	\$ 1,080.70		\$ 1,119.30	\$ 2,389.30
02/28/13	The Hangar	Pro	Roy Englebrecht	\$ 2,609.44	\$ 850.00	\$ 3,459.44	\$ 847.54		\$ 1,761.90	\$ 2,611.90
03/08/13	Fox Theatre	Pro	Don Chargin/Paco Presents	\$ 2,489.75	\$ -	\$ 2,489.75	\$ 722.56		\$ 1,767.19	\$ 1,767.19
03/14/13	Florentine Gardens	Pro	Art of Boxing	\$ 1,327.36	\$ 1,080.00	\$ 2,407.36	\$ 1,320.62		\$ 6.74	\$ 1,086.74
03/15/13	Commerce Casino	Pro	BAMMA	\$ 1,734.64	\$ 1,410.00	\$ 3,144.64	\$ 1,473.96		\$ 260.68	\$ 1,670.68
03/15/13	Marconi Auto Museum	Pro	Roy Englebrecht	\$ 1,385.76	\$ 630.00	\$ 2,015.76	\$ 1,145.61		\$ 240.15	\$ 870.15
03/30/13	Westin Bonaventure Hotel	Pro	All Star	\$ 1,950.14	\$ 1,130.00	\$ 3,080.14	\$ 1,721.80		\$ 228.34	\$ 1,358.34
04/11/13	The Hangar	Pro	Roy Englebrecht	\$ 2,997.00	\$ 670.00	\$ 3,667.00	\$ 1,147.32		\$ 1,849.68	\$ 2,519.68
04/19/13	Four Points by Sheraton	Pro	Bobby D	\$ 2,293.16	\$ 960.00	\$ 3,253.16	\$ 759.55		\$ 1,533.61	\$ 2,493.61
04/26/13	Doubletree Hotel Ontario	Pro	Thompson Boxing	\$ 2,211.68	\$ 480.00	\$ 2,691.68	\$ 724.79		\$ 1,486.89	\$ 1,966.89
05/03/13	Lions Gate Convention Cntr	Pro	West Coast Fighting Championship	\$ 1,389.26	\$ 1,290.00	\$ 2,679.26	\$ 192.67		\$ 1,196.59	\$ 2,486.59
05/11/13	Sierra Sports Club	Pro/Am	Jason Weiner	\$ 1,392.67	\$ 760.00	\$ 2,152.67	\$ 818.46		\$ 574.21	\$ 1,334.21
05/11/13	Warner Center Marriott	Pro	BAMMA	\$ 2,660.08		\$ 2,660.08	\$ 920.31		\$ 1,739.77	\$ 1,739.77
05/16/13	San Manuel Casino	Pro	Thai Boxing Inc	\$ 3,000.00	\$ 1,330.00	\$ 4,330.00	\$ 1,363.36		\$ 1,636.64	\$ 2,966.64
05/16/13	Hyatt Regency Irvine	Pro	Roy Englebrecht	\$ 2,786.66	\$ 1,680.00	\$ 4,466.66	\$ 1,594.36		\$ 1,192.30	\$ 2,872.30
05/17/13	Doubletree Hotel Ontario	Pro	Thompson Boxing	\$ 3,038.55	\$ 290.00	\$ 3,328.55	\$ 829.90		\$ 3,038.55	\$ 3,328.55
05/18/13	Hollywood Park	Pro	Flawless MMA	\$ 1,000.00	\$ 1,200.00	\$ 2,200.00	\$ 668.16		\$ 1,000.00	\$ 2,200.00
05/18/13	Citizens Bank Arena	Pro	Submission Promotions	\$ 2,158.57	\$ 1,810.00	\$ 3,968.57	\$ 1,486.67		\$ 2,158.57	\$ 3,968.57
05/24/13	Del Mar Fairgrounds	Pro	Bobby D	\$ 1,609.15	\$ 900.00	\$ 2,509.15	\$ 1,069.77		\$ 539.38	\$ 1,439.38
05/31/13	Commerce Casino	Pro	BAMMA	\$ 1,592.67	\$ 1,130.00	\$ 2,722.67	\$ 761.25		\$ 831.42	\$ 1,961.42
06/01/13	Fox Theater	Pro	Paco Presents	\$ 2,346.19	\$ 300.00	\$ 2,646.19	\$ 702.73		\$ 1,643.46	\$ 1,943.46
06/06/13	The Hangar	Pro	Roy Englebrecht	\$ 2,376.81	\$ 1,450.00	\$ 3,826.81	\$ 1,099.50		\$ 1,277.31	\$ 2,727.31
06/14/13	Chumash Casino	Pro	Gary Shaw	\$ 3,000.00	\$ 1,100.00	\$ 4,100.00	\$ 1,437.16		\$ 1,562.84	\$ 2,662.84
06/22/13	Grace Pavilion	Pro	Cage Combat	\$ 2,563.91	\$ 1,140.00	\$ 3,703.91	\$ 725.00		\$ 1,838.91	\$ 2,978.91
06/22/13	Stockton Arena	Pro	Nick Diaz	\$ 2,071.69	\$ 490.00	\$ 2,561.69	\$ 427.46		\$ 1,644.23	\$ 2,134.23
06/28/13	Quiet Cannon	Pro	All Star Boxing	\$ 1,407.96	\$ 710.00	\$ 2,117.96	\$ 1,286.08		\$ 121.88	\$ 831.88
06/28/13	DoubleTree Hotel Ontario	Pro	Thompson Boxing	\$ 3,641.02	\$ 980.00	\$ 4,621.02	\$ 1,094.14		\$ 2,546.88	\$ 3,526.88
Total All Events:				\$ 82,036.82	\$ 33,925.00	\$ 115,961.82	\$ 36,311.32		\$ 49,160.04	\$ 83,085.04
Average All Events:				\$ 2,278.80	\$ 969.29	\$ 3,221.16	\$ 1,008.65		\$ 1,365.56	\$ 2,307.92

Total Profit/Loss: All Events With Revenue \$5,000 +

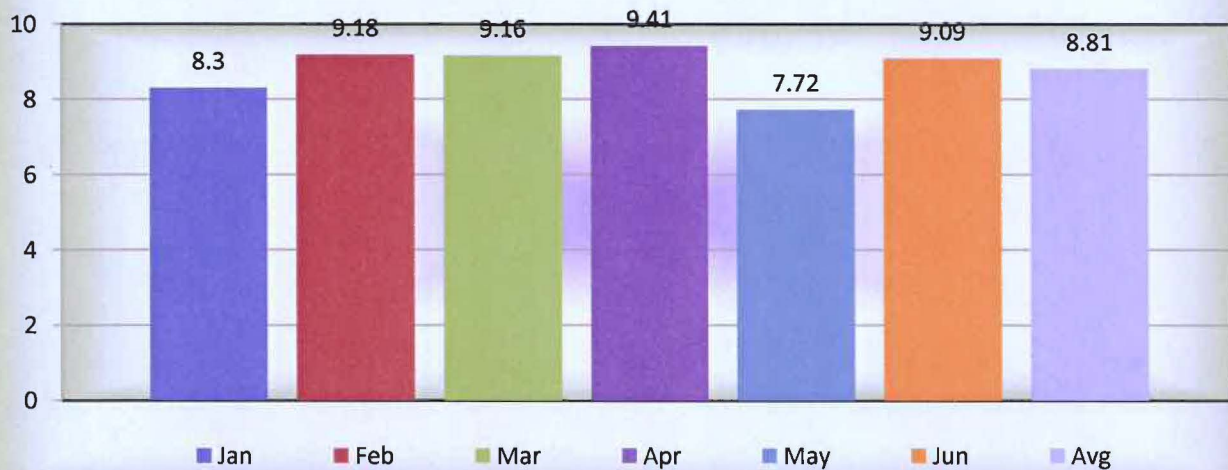
Date	Location	Type	Promoter	Gate Taxes	Lic. Fees	Total Revenue	Expenditures	Gate Profit/Loss	Total Profit/Loss
01/11/13	Fantasy Springs Casino	Pro	Golden Boy	\$ 5,490.00	\$ 1,230.00	\$ 6,720.00	\$ 1,287.46	\$ 4,202.54	\$ 5,432.54
01/17/13	Anaheim Convention Arena	Pro	Bellator	\$ 12,922.81	3,390.00	\$ 16,312.81	\$ 1,273.86	\$ 11,648.95	\$ 15,038.95
02/22/13	Morongo Cabazon	Pro	Gary Shaw Promotions	\$ 5,600.00	1,070.00	\$ 6,670.00	\$ 1,452.78	\$ 4,147.22	\$ 5,217.22
02/23/13	Honda Center	Pro	Zuffa	\$ 97,929.55	5,390.00	\$ 103,319.55	\$ 1,647.92	\$ 96,281.63	\$ 101,671.63
03/02/13	Sheraton Hotel Pomona	Pro	Push Kick Promotions	\$ 4,113.95	\$ 2,623.95	\$ 6,737.90	\$ 1,596.02	\$ 2,517.93	\$ 5,141.88
03/07/13	Pechanga Resort and Casino	Pro	Bellator	\$ 8,648.65	\$ 2,860.00	\$ 11,508.65	\$ 1,618.31	\$ 7,030.34	\$ 9,890.34
03/08/13	Fantasy Springs Casino	Pro	Golden Boy	\$ 5,500.00	\$ 900.00	\$ 6,400.00	\$ 1,440.90	\$ 4,059.10	\$ 4,959.10
03/09/13	The Hangar	Pro	Goossen Tutor	\$ 11,813.48	\$ 2,450.00	\$ 14,263.48	\$ 2,040.05	\$ 9,773.43	\$ 12,223.43
03/16/13	Home Depot Center	Pro	Top Rank	\$ 33,506.86	\$ 1,360.00	\$ 34,866.86	\$ 2,024.87	\$ 31,481.99	\$ 32,841.99
03/23/13	Pomona Fairplex Building 9	Pro	MEZ	\$ 3,486.76	\$ 1,580.00	\$ 5,066.76	\$ 1,090.58	\$ 2,396.18	\$ 3,976.18
04/05/13	Gary Shaw	Pro	Chumash Casino	\$ 6,100.00	\$ 750.00	\$ 6,850.00	\$ 1,965.63	\$ 4,134.37	\$ 4,884.37
04/11/13	San Manuel Casino	Pro	King of the Cage	\$ 4,275.00	\$ 950.00	\$ 5,225.00	\$ 1,058.11	\$ 3,216.89	\$ 4,166.89
04/20/13	HP Pavilion	Pro	Zuffa	\$ 91,659.28	\$ 4,160.00	\$ 95,819.28	\$ 2,859.31	\$ 90,760.45	\$ 94,920.45
04/27/13	Citizens Bank Arena	Pro	Goossen Tutor	\$ 29,312.84	\$ 1,170.00	\$ 30,482.84	\$ 1,201.72	\$ 28,111.12	\$ 29,281.12
05/02/13	Omega Products Int'l	Pro	Thomspson/Banner	\$ 5,879.02	950.00	\$ 6,829.02	\$ 1,091.85	\$ 4,787.17	\$ 5,737.17
06/08/13	Stub Hub Center	Pro	Golden Boy	\$ 46,283.05	\$ 1,300.00	\$ 47,583.05	\$ 1,728.56	\$ 45,854.49	\$ 44,554.49
Total All Events:				\$ 372,521.25	\$ 32,133.95	\$ 404,655.20	\$ 25,377.93	\$ 350,403.80	\$ 379,937.75
Average All Events:				\$ 23,282.58	\$ 2,008.37	\$ 25,290.95	\$ 1,586.12	\$ 21,900.24	\$ 23,746.11

Inspector Averages

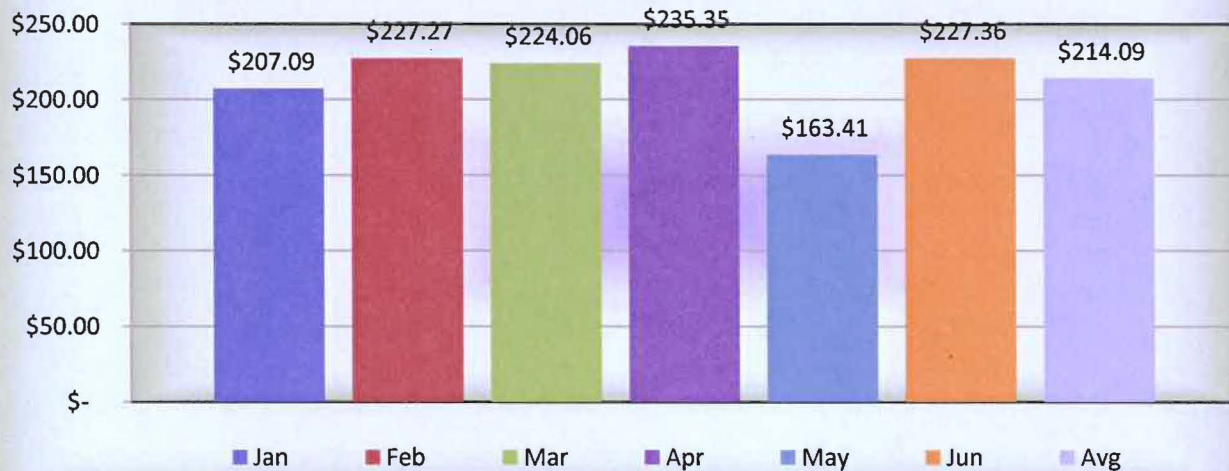
Last Six Months and Per Event

Column1	Hours	Pay	TEC	Total Cost
Jan	8.3	\$ 207.09	\$ 111.01	\$ 859.59
Feb	9.18	\$ 227.27	\$ 72.46	\$ 1,069.47
Mar	9.16	\$ 224.06	\$ 82.64	\$ 1,244.46
Apr	9.41	\$ 235.35	\$ 97.42	\$ 1,186.62
May	7.72	\$ 163.41	\$ 66.73	\$ 1,034.37
Jun	9.09	\$ 227.36	\$ 97.58	\$ 996.27
Total	52.86	\$ 1,284.54	\$ 527.84	\$ 6,390.78
Average	8.81	\$ 214.09	\$ 87.97	\$ 1,065.13

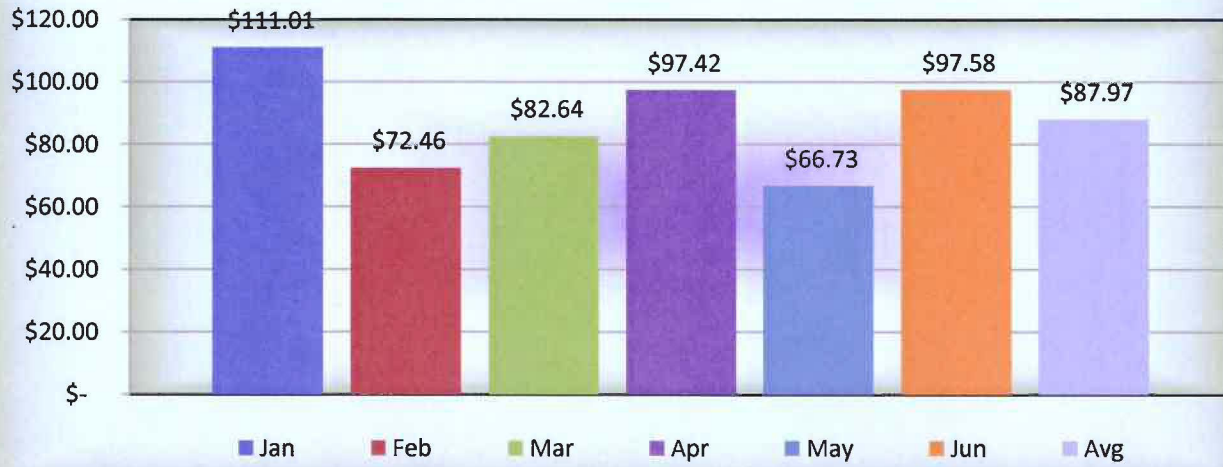
Average Hours Reported



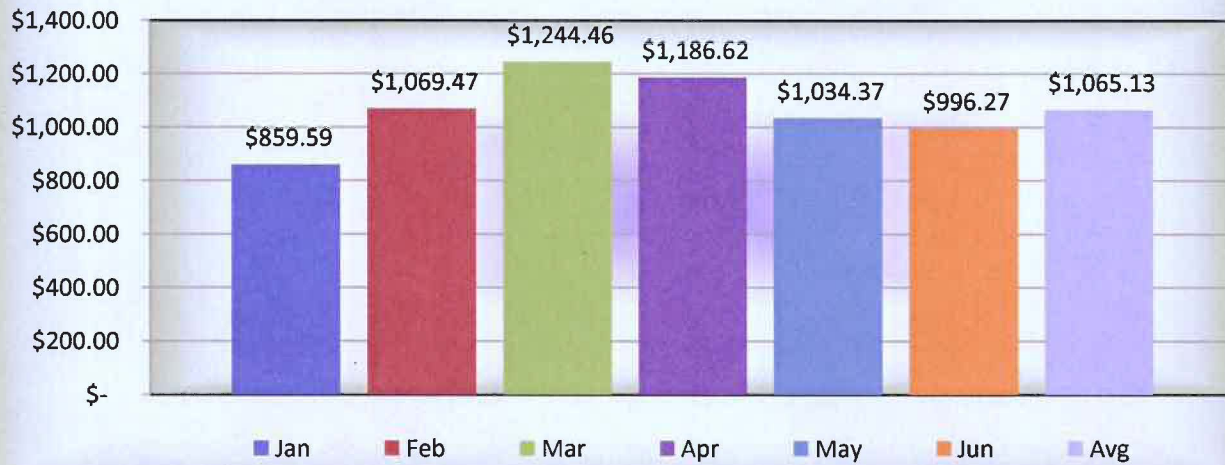
Average Pay



Average TEC



Average Total Cost





Athletic Commission
Attn: Andy Foster
2005 Evergreen St., Suite 2010
0900



Fiscal Operations CALSTARS

DEPARTMENT OF CONSUMER AFFAIRS

California State Accounting and Reporting System

This month's reports include:

- August 2013 – FM02 Management (Budget & Expenditure) report.
- August 2013 – FM02 Encumbrance reports
- August 2013 – FM02 History reports (H10 for Boards, H09 for Bureaus) supporting the current month expenditures by object code summarized on the Management Budget and Expenditure Report.
- August 2013 – FM02 Revenue reports (CALSTARS Q24), if you are a revenue-generating program.

If you have any questions or concerns about lag times on specific expenditure line items or budget plan entries, please contact your assigned Budget Office Analyst.

Report Distribution

Please contact Lori Moore at 574-7120 for (Bureaus/Divisions) or Dee Ann Mahoney at 574-7124 for (Boards) when there is a change in staff that is to receive the monthly management reports or to notify us that you are moving to a new location.

Fiscal Officer

Janice Shintaku-Enkoji
574-7173

Accounting Office

Accounting Administrator II

Kathy Berreth 574-7170

Accounts Payable

Debbie Baumbach 574-7157

Travel Unit

Debbie Sullivan 574-7140

Rosalind Heard 574-7304

CALSTARS Unit

Mary Woo 574-7121

Lori Moore
(Bureaus/Divisions) 574-7120

Dee Ann Mahoney
(Boards) 574-7124

Central Cashiering Unit

email: Cashiering@dca.ca.gov

Main Line 574-7180

Jim Rosenberger 574-7185

General Ledger

Nhung Huynh 574-7130

AR/Revenue Unit

Pam Hauschild 574-7107

Budget Officer

Taylor Schick
574-7177

Budget Office

Cynthia Dines 574-7162

Jordan Burgess 574-7163

Fee Increases/New Fee Categories

This is a reminder that any legislation or regulations that increase, decrease, or establish new fees require the set up of new revenue source codes. Please contact Kendall Lee at 574-7759 for further information. You may also use the fill & print form on the Intranet at:
<http://inside.dca.ca.gov/offices/oas/accounting/receivables.html>

Revenue Report Corrections

Please contact Mariko Yi of the AR/Revenue Unit at 574-7303 should you find any unusual entries appearing on your monthly revenue report (CALSTARS Q24). Mariko will research each item and make the necessary corrections.

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

BUDGET REPORT
AS OF 8/31/2013

RUN DATE 9/12/2013

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FM 02

STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
SALARIES AND WAGES							
003 00 CIVIL SERVICE-PERM	0	27,348	46,461	0	46,461	(46,461)	
033 02 ATH INSP MSC 906,9	0	15,839	15,839	0	15,839	(15,839)	
033 04 TEMP HELP (907)	0	3,367	3,367	0	3,367	(3,367)	
063 00 STATUTORY-EXEMPT	0	7,100	14,200	0	14,200	(14,200)	
083 00 OVERTIME	0	1,437	1,437	0	1,437	(1,437)	
TOTAL SALARIES AND WAGES	0	55,090	81,303	0	81,303	(81,303)	0.00%
STAFF BENEFITS							
103 00 OASDI	0	2,548	4,028	0	4,028	(4,028)	
104 00 DENTAL INSURANCE	0	127	254	0	254	(254)	
105 00 HEALTH/WELFARE INS	0	2,296	4,592	0	4,592	(4,592)	
106 01 RETIREMENT	0	2,854	6,002	0	6,002	(6,002)	
125 15 SCIF ALLOCATION CO	0	1,248	1,248	0	1,248	(1,248)	
134 00 OTHER-STAFF BENEFI	0	2,815	5,530	0	5,530	(5,530)	
135 00 LIFE INSURANCE	0	11	21	0	21	(21)	
136 00 VISION CARE	0	35	69	0	69	(69)	
137 00 MEDICARE TAXATION	0	784	1,153	0	1,153	(1,153)	
TOTAL STAFF BENEFITS	0	12,716	22,898	0	22,898	(22,898)	0.00%
TOTAL PERSONAL SERVICES	0	67,806	104,202	0	104,202	(104,202)	0.00%
OPERATING EXPENSES & EQUIPMENT							
GENERAL EXPENSE							
206 00 MISC OFFICE SUPPLI	0	224	224	0	224	(224)	
207 00 FREIGHT & DRAYAGE	0	1,019	1,314	0	1,314	(1,314)	
TOTAL GENERAL EXPENSE	0	1,243	1,538	0	1,538	(1,538)	0.00%
COMMUNICATIONS							
252 00 CELL PHONES,PDA,PA	0	58	58	0	58	(58)	
257 01 TELEPHONE EXCHANGE	0	16	20	0	20	(20)	
TOTAL COMMUNICATIONS	0	74	77	0	77	(77)	0.00%
POSTAGE							
263 05 DCA POSTAGE ALLO	0	305	305	0	305	(305)	
TOTAL POSTAGE	0	305	305	0	305	(305)	0.00%

DEPARTMENT OF CONSUMER AFFAIRS

BUDGET REPORT

AS OF 8/31/2013

FM 02

RUN DATE 9/12/2013

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ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
TRAVEL: IN-STATE							
294 00 COMMERCIAL AIR-I/S	0	1,328	1,328	0	1,328	(1,328)	
305 00 MGMT/TRANS FEE-I/S	0	20	20	0	20	(20)	
<u>TOTAL</u> TRAVEL: IN-STATE	0	1,348	1,348	0	1,348	(1,348)	0.00%
FACILITIES OPERATIONS							
343 00 RENT-BLDG/GRND(NON	0	5,305	10,609	53,664	64,273	(64,273)	
<u>TOTAL</u> FACILITIES OPERATIONS	0	5,305	10,609	53,664	64,273	(64,273)	0.00%
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	0	19,281	19,281	0	19,281	(19,281)	
427 00 INDIRECT DISTRB CO	0	30,914	30,914	0	30,914	(30,914)	
427 30 DOI - PRO RATA	0	995	995	0	995	(995)	
427 34 PUBLIC AFFAIRS PRO	0	1,398	1,398	0	1,398	(1,398)	
427 35 CCED PRO RATA	0	1,188	1,188	0	1,188	(1,188)	
<u>TOTAL</u> DEPARTMENTAL SERVICES	0	53,776	53,776	0	53,776	(53,776)	0.00%
ENFORCEMENT							
396 00 ATTORNEY GENL-INTE	0	3,620	3,620	0	3,620	(3,620)	
<u>TOTAL</u> ENFORCEMENT	0	3,620	3,620	0	3,620	(3,620)	0.00%
<u>TOTAL</u> OPERATING EXPENSES & EQUIPMEN	0	65,670	71,273	53,664	124,937	(124,937)	0.00%
STATE ATHLETIC COMMISSION	0	133,476	175,475	53,664	229,138	(229,138)	0.00%
	0	133,476	175,475	53,664	229,138	(229,138)	0.00%

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
STAFF BENEFITS							
125 15 SCIF ALLOCATION CO	0	17	17	0	17	(17)	
TOTAL STAFF BENEFITS	0	17	17	0	17	(17)	0.00%
TOTAL PERSONAL SERVICES	0	17	17	0	17	(17)	0.00%
OPERATING EXPENSES & EQUIPMENT							
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	0	912	912	0	912	(912)	
427 00 INDIRECT DISTRB CO	0	2,271	2,271	0	2,271	(2,271)	
427 30 DOI - PRO RATA	0	73	73	0	73	(73)	
427 34 PUBLIC AFFAIRS PRO	0	102	102	0	102	(102)	
427 35 CCED PRO RATA	0	87	87	0	87	(87)	
TOTAL DEPARTMENTAL SERVICES	0	3,445	3,445	0	3,445	(3,445)	0.00%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	0	1,350	1,350	0	1,350	(1,350)	
TOTAL CENTRAL ADMINISTRATIVE SERVICES	0	1,350	1,350	0	1,350	(1,350)	0.00%
TOTAL OPERATING EXPENSES & EQUIPMEN	0	4,795	4,795	0	4,795	(4,795)	0.00%
ATE ATHLETIC COMM - BOXERS NEURO ACCT							
	0	4,812	4,812	0	4,812	(4,812)	0.00%
	0	4,812	4,812	0	4,812	(4,812)	0.00%

DEPARTMENT OF CONSUMER AFFAIRS

BUDGET REPORT

AS OF 8/31/2013

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FM 02

ATHLETIC COMMISSION

ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

BOXERS PENSION FUND 9250

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
STAFF BENEFITS							
125 15 SCIF ALLOCATION CO	0	9	9	0	9	(9)	
TOTAL STAFF BENEFITS	0	9	9	0	9	(9)	0.00%
TOTAL PERSONAL SERVICES	0	9	9	0	9	(9)	0.00%
OPERATING EXPENSES & EQUIPMENT							
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	0	533	533	0	533	(533)	
427 00 INDIRECT DISTRB CO	0	1,261	1,261	0	1,261	(1,261)	
427 30 DOI - PRO RATA	0	41	41	0	41	(41)	
427 34 PUBLIC AFFAIRS PRO	0	57	57	0	57	(57)	
427 35 CCED PRO RATA	0	48	48	0	48	(48)	
TOTAL DEPARTMENTAL SERVICES	0	1,940	1,940	0	1,940	(1,940)	0.00%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	0	1,105	1,105	0	1,105	(1,105)	
TOTAL CENTRAL ADMINISTRATIVE SERVICES	0	1,105	1,105	0	1,105	(1,105)	0.00%
TOTAL OPERATING EXPENSES & EQUIPMEN	0	3,045	3,045	0	3,045	(3,045)	0.00%
BOXERS PENSION FUND 9250	0	3,054	3,054	0	3,054	(3,054)	0.00%
	0	3,054	3,054	0	3,054	(3,054)	0.00%

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION

BOXERS PENSION CONTINUOUSLY APPROPRIATED 9250

BUDGET REPORT

AS OF 8/31/2013

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BOXERS PENSION CONTINUOUSLY APPROPRIATED

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
SPECIAL ITEMS OF EXPENSE							
RETIREMENT DISBURSEMENTS							
623 00 RETIREMT DISBURSMN	0	14,328	38,742	0	38,742	(38,742)	
<u>TOTAL</u> RETIREMENT DISBURSEMENTS	0	14,328	38,742	0	38,742	(38,742)	0.00%
<u>TOTAL</u> SPECIAL ITEMS OF EXPENSE	0	14,328	38,742	0	38,742	(38,742)	0.00%
ERS PENSION CONTINUOUSLY APPROPRIATED							
	0	14,328	38,742	0	38,742	(38,742)	0.00%
	0	14,328	38,742	0	38,742	(38,742)	0.00%

DEPARTMENT OF CONSUMER AFFAIRS
ENCUMBRANCE REPORT

AS OF: 8/31/2013

FM 02

RUN DATE: 9/12/2013

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09326 STATE ATHLETIC COMMISSION

DOCUMENT			VENDOR	ORIG. AMOUNT	ADJUSTMENTS	LIQUIDATIONS	BALANCE
FACILITIES OPERATIONS							
343	2367-007-A0	0000074660-00	WESTCORE DELTA LL	\$64,273.00	\$0.00	(\$10,609.40)	\$53,663.60
TOTAL FACILITIES OPERATIONS							\$53,663.60

09326 STATE ATHLETIC COMMISSION

\$53,663.60

CSTARH10 1110 (DEST: AI CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 02 AUGUST 6 (INDEX) 5 (PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)

***** RUN:09/12/13 TIME:18.34

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
AS OF 08/31/13

***** PAGE 50

FFY: 13

PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

[illegible]

INVOICE	DOC DATE	REF	DOC	SX	CUR	DOC	SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900		ATHLETIC COMMISSION					1	01 003 00			CIVIL SERVICE-PERM				
LABOR DISTRIB					CL01009700				130903LG							18,338.52
LABOR DISTRIB					CL01014700				130903LG							12,376.00
LABOR DISTRIB					CL01015800				130903LG							6,729.00-
LABOR DISTRIB					CL01015900				130903LG							3,362.00

*TOTAL AGENCY OBJECT 00	CIVIL SERVICE-PERM	27,347.52
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09	00 00 00 00	0900	ATHLETIC COMMISSION	1 01 033 02	ATH INSP MSC 906,910	
	LABOR DISTRIB		CL01010900	130903LG		2,809.18
	LABOR DISTRIB		CL01012000	130903LG		6,227.80
	LABOR DISTRIB		CL01013900	130903LG		743.76
	LABOR DISTRIB		CL01015400	130903LG		5,771.57
	LABOR DISTRIB		CL01016000	130903LG		286.77

*TOTAL AGENCY OBJECT 02	ATH INSP MSC	906,910	15,839.08
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[illegible]

*TOTAL AGENCY OBJECT 04	TEMP HELP (907)	3,367.00
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09	00	00	00	00	0900	ATHLETIC COMMISSION	1	01	063	00	STATUTORY-EXEMPT		
						LABOR DISTRIB					CL01014700	130903LG	7,100.00

*TOTAL AGENCY OBJECT 00	STATUTORY-EXEMPT	7,100.00
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[illegible]

*TOTAL AGENCY OBJECT 00 OVERTIME	1,436.59
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09	00 00 00 00	0900	ATHLETIC COMMISSION	1 03 103 00	OASDI	
	LABOR DISTRIB		CL01009700	130903LG		1,214.58
	LABOR DISTRIB		CL01010900	130903LG		117.18
	LABOR DISTRIB		CL01012000	130903LG		25.05
	LABOR DISTRIB		CL01014700	130903LG		1,172.22
	LABOR DISTRIB		CL01015400	130903LG		18.77
	LABOR DISTRIB		CL01015800	130903LG		394.20-
	LABOR DISTRIB		CL01015900	130903LG		394.20

*TOTAL AGENCY OBJECT 00	OASDI	2,547.80
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CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 02 AUGUST 6 (INDEX) 5 (PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)

***** RUN:09/12/13 _+ME:18.34

DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
AS OF 08/31/13

***** PAGE 51

FFY: 13

PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

[illegible]

INVOICE	DOC	DATE	REF	DOC	SX	CUR	DOC	SX	CLAIM	NO	BATCH	HDR	PR	DATE	TC	R	VENDOR	NAME	CUR	MONTH	EXP
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09	00 00 00 00	0900	ATHLETIC COMMISSION	1	03 104 00	DENTAL INSURANCE	
	LABOR DISTRIB		CL01014700		130903LG		126.97
	LABOR DISTRIB		CL01015800		130903LG		109.25-
	LABOR DISTRIB		CL01015900		130903LG		109.25

*TOTAL AGENCY OBJECT 00	DENTAL INSURANCE	126.97
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09	00 00 00 00	0900	ATHLETIC COMMISSION	1	03 105 00	HEALTH/WELFARE INS		
	LABOR DISTRIB		CL01009700		130903LG			5.23
	LABOR DISTRIB		CL01014700		130903LG			2,291.00
	LABOR DISTRIB		CL01015800		130903LG			1,789.97-
	LABOR DISTRIB		CL01015900		130903LG			1,789.97

*TOTAL AGENCY OBJECT 00	HEALTH/WELFARE INS	2,296.23
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09	00 00 00 00	0900	ATHLETIC COMMISSION	1	03 106 01	RETIREMENT	
	LABOR DISTRIB		CL01009700		130903LG		248.65
	LABOR DISTRIB		CL01010900		130903LG		400.75
	LABOR DISTRIB		CL01012000		130903LG		85.68
	LABOR DISTRIB		CL01014700		130903LG		2,054.57
	LABOR DISTRIB		CL01015400		130903LG		64.20
	LABOR DISTRIB		CL01015800		130903LG		1,426.75-
	LABOR DISTRIB		CL01015900		130903LG		1,426.75

*TOTAL AGENCY OBJECT 01 RETIREMENT	2,853.85
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09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	125	15	SCIF ALLOCATION COST	
						SCIF2013MW			13091108014	09/11/13	242	1,248.00

*TOTAL AGENCY OBJECT 15	SCIF ALLOCATION COST	1.248.00
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09	00 00 00 00	0900	ATHLETIC COMMISSION	1	03 134 00	OTHER-STAFF BENEFITS	
	LABOR DISTRIB		CL01009700		130903LG		1,449.69
	LABOR DISTRIB		CL01014700		130903LG		1,265.45
	LABOR DISTRIB		CL01015400		130903LG		10.33
	LABOR DISTRIB		CL01015800		130903LG		3.38-
	LABOR DISTRIB		CL01015900		130903LG		3.38
		08/07/13	CLA00266		13082807033	08/30/13 242	89.04

*TOTAL AGENCY OBJECT 00	OTHER-STAFF BENEFITS	2,814.51
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[illegible]

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 02 AUGUST

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
AS OF 08/31/13

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FFY: 13

PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF	DOC SX	CUR	DOC SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
LABOR DISTRIB						CL01014700	130903LG							6.90
*TOTAL AGENCY OBJECT 00 LIFE INSURANCE														10.58
09 00 00 00 00 0900	ATHLETIC COMMISSION					1 03 136 00	VISION CARE							
LABOR DISTRIB						CL01014700	130903LG							34.56
LABOR DISTRIB						CL01015800	130903LG							17.28-
LABOR DISTRIB						CL01015900	130903LG							17.28
*TOTAL AGENCY OBJECT 00 VISION CARE														34.56
09 00 00 00 00 0900	ATHLETIC COMMISSION					1 03 137 00	MEDICARE TAXATION							
LABOR DISTRIB						CL01009700	130903LG							284.06
LABOR DISTRIB						CL01010900	130903LG							40.74
LABOR DISTRIB						CL01012000	130903LG							90.31
LABOR DISTRIB						CL01013900	130903LG							10.78
LABOR DISTRIB						CL01014700	130903LG							274.14
LABOR DISTRIB						CL01015400	130903LG							83.70
LABOR DISTRIB						CL01015800	130903LG							92.19-
LABOR DISTRIB						CL01015900	130903LG							92.19
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION														783.73
09 00 00 00 00 0900	ATHLETIC COMMISSION					3 11 206 00	MISC OFFICE SUPPLIES							
406696	08/14/13	REQ0010943	PIA0040091			13082707020	08/27/13	245		PRISON INDUSTRIES				224.00
*TOTAL AGENCY OBJECT 00 MISC OFFICE SUPPLIES														224.00
09 00 00 00 00 0900	ATHLETIC COMMISSION					3 11 207 00	FREIGHT & DRAYAGE							
345132228	07/26/13				1300257	13080804019	08/08/13	231		FEDERAL EXPRESS CORP				259.72
345132228	08/02/13				1300299	13081404038	08/14/13	231		FEDERAL EXPRESS CORP				564.01
345132228	08/09/13				1300315	13081604056	08/16/13	231		FEDERAL EXPRESS CORP				195.01
*TOTAL AGENCY OBJECT 00 FREIGHT & DRAYAGE														1,018.74
09 00 00 00 00 0900	ATHLETIC COMMISSION					3 13 252 00	CELL PHONES,PDA,PAGER							
287248075734	08/09/13				1300402	13082704108	08/27/13	231		AT&T MOBILITY				57.76
*TOTAL AGENCY OBJECT 00 CELL PHONES,PDA,PAGER														57.76
09 00 00 00 00 0900	ATHLETIC COMMISSION					3 13 257 01	TELEPHONE EXCHANGE							
600393005205	08/11/13				1300336	13081904059	08/19/13	231		COMCAST				3.72
9162632195027	08/10/13				1300402	13082704108	08/27/13	231		AT&T				12.07

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 02 AUGUST

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
AS OF 08/31/13

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FFY: 13

PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF	DOC SX	CUR	DOC SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
*TOTAL AGENCY OBJECT 01 TELEPHONE EXCHANGE														15.79
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 14 263 05	DCA POSTAGE ALLO							
AUG 13 POSTAGE		POST AUG13				13091207075	09/12/13 242							76.70
JULY13 POSTAGE		POST JUL13				13082807025	08/30/13 242							228.07
*TOTAL AGENCY OBJECT 05 DCA POSTAGE ALLO														304.77
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 17 294 00	COMMERCIAL AIR-I/S							
						1300193	13080204107 08/02/13 231	AM EXPRESS			3782-940798-41006			829.20
						1300256	13080904018 08/09/13 231	AM EXPRESS			3782-940798-41006			499.09
*TOTAL AGENCY OBJECT 00 COMMERCIAL AIR-I/S														1,328.29
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 17 305 00	MGMT/TRANS FEE-I/S							
						1300256	13080904018 08/09/13 231	AM EXPRESS			3782-940798-41006			20.00
*TOTAL AGENCY OBJECT 00 MGMT/TRANS FEE-I/S														20.00
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 23 343 00	RENT-BLDG/GRND(NON STATE)							
2367-007	08/01/13	2367-007A0				1300283	13081404034 08/15/13 232	WESTCORE DELTA LLC						5,304.70
*TOTAL AGENCY OBJECT 00 RENT-BLDG/GRND(NON STATE)														5,304.70
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 25 396 00	ATTORNEY GENL-INTERDEPT							
987211	08/22/13	JUS0000101				13082807034	08/28/13 242	DEPT OF JUSTICE						3,620.00
*TOTAL AGENCY OBJECT 00 ATTORNEY GENL-INTERDEPT														3,620.00
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 27 424 03	OIS PRO RATA							
		PRORATA-13				13090908006	09/09/13 242							19,281.00
*TOTAL AGENCY OBJECT 03 OIS PRO RATA														19,281.00
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 27 427 00	INDIRECT DISTRB COST							
		PRORATA-13				13090908007	09/09/13 242							30,914.00
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST														30,914.00
09 00 00 00 00	0900	ATHLETIC COMMISSION				3 27 427 30	DOI - PRO RATA							
		PRORATA-13				13090908008	09/09/13 242							995.00
*TOTAL AGENCY OBJECT 30 DOI - PRO RATA														995.00

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 02 AUGUST

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
AS OF 08/31/13

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FFY: 13

PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF	DOC SX	CUR	DOC SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900		ATHLETIC COMMISSION			3 27 427 34	PUBLIC AFFAIRS	PRO	RATA					
			PRORATA-13			13090908010	09/09/13	242						1,398.00
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA														1,398.00
09 00 00 00 00	0900		ATHLETIC COMMISSION			3 27 427 35	CCED PRO RATA							
			PRORATA-13			13090908011	09/09/13	242						1,188.00
*TOTAL AGENCY OBJECT 35 CCED PRO RATA														1,188.00
*TOTAL INDEX 0900 ATHLETIC COMMISSION														133,476.47
*TOTAL PCA 09326 STATE ATHLETIC COMMISSION														133,476.47

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 02 AUGUST

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
AS OF 08/31/13

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FFY: 13

PCA: 09-20-000-000-09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC	DATE	REF	DOC	SX	CUR	DOC	SX	CLAIM	NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR	MONTH	EXP
09 00 00 00 00	0900	ATHLETIC COMMISSION									1 03 125 15	SCIF ALLOCATION COST								
		SCIF2013MW									13091108014	09/11/13	242							17.00
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST																			17.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION									3 27 424 03	OIS PRO RATA								
		PRORATA-13									13090908006	09/09/13	242							912.00
*TOTAL AGENCY OBJECT 03 OIS PRO RATA																			912.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION									3 27 427 00	INDIRECT DISTRB COST								
		PRORATA-13									13090908007	09/09/13	242							2,271.00
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST																			2,271.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION									3 27 427 30	DOI - PRO RATA								
		PRORATA-13									13090908008	09/09/13	242							73.00
*TOTAL AGENCY OBJECT 30 DOI - PRO RATA																			73.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION									3 27 427 34	PUBLIC AFFAIRS PRO RATA								
		PRORATA-13									13090908010	09/09/13	242							102.00
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA																			102.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION									3 27 427 35	CCED PRO RATA								
		PRORATA-13									13090908011	09/09/13	242							87.00
*TOTAL AGENCY OBJECT 35 CCED PRO RATA																			87.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION									3 30 438 00	PRO RATA								
		08/15/13 PRORATA-01 RATA000265									13082307017	08/23/13	242							1,350.25
		08/15/13 PRORATA-01 RATA000265									13091007062	09/10/13	242 R							1,350.25-
		08/15/13 PRORATA-01 RATA000265									13091007062	09/10/13	242							1,350.25
*TOTAL AGENCY OBJECT 00 PRO RATA																			1,350.25	
*TOTAL INDEX 0900 ATHLETIC COMMISSION																			4,812.25	
*TOTAL PCA 09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT																			4,812.25	

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 02 AUGUST 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
 AS OF 08/31/13

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FFY: 13
 PCA: 09-40-000-000-09250 BOXERS PENSION FUND 9250

SEC	SS	U	SU	SSU	INDEX	DESCRIPTION	C	OB	OD	AO	DESCRIPTION	VENDOR NAME	CUR MONTH	EXP
09	00	00	00	00	0900	ATHLETIC COMMISSION SCIF2013MW	1	03	125	15	SCIF ALLOCATION COST 13091108014 09/11/13 242		9.00	
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST													9.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION PRORATA-13	3	27	424	03	OIS PRO RATA 13090908006 09/09/13 242		533.00	
*TOTAL AGENCY OBJECT 03 OIS PRO RATA													533.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION PRORATA-13	3	27	427	00	INDIRECT DISTRB COST 13090908007 09/09/13 242		1,261.00	
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST													1,261.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION PRORATA-13	3	27	427	30	DOI - PRO RATA 13090908008 09/09/13 242		41.00	
*TOTAL AGENCY OBJECT 30 DOI - PRO RATA													41.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION PRORATA-13	3	27	427	34	PUBLIC AFFAIRS PRO RATA 13090908010 09/09/13 242		57.00	
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA													57.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION PRORATA-13	3	27	427	35	CCED PRO RATA 13090908011 09/09/13 242		48.00	
*TOTAL AGENCY OBJECT 35 CCED PRO RATA													48.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION 08/15/13 PRORATA-01 RATA000452 08/15/13 PRORATA-01 RATA000452 08/15/13 PRORATA-01 RATA000452	3	30	438	00	PRO RATA 13082307017 08/23/13 242 13091007062 09/10/13 242 R 13091007062 09/10/13 242		1,104.75 1,104.75- 1,104.75	
*TOTAL AGENCY OBJECT 00 PRO RATA													1,104.75	
*TOTAL INDEX 0900 ATHLETIC COMMISSION													3,053.75	
*TOTAL PCA 09250 BOXERS PENSION FUND 9250													3,053.75	

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
FISCAL MONTH: 02 AUGUST

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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FFY: 13

PCA: 09-45-000-000-BOXPN BOXERS PENSION CONTINUOUSLY APPROPRIATED

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF	DOC SX	CUR	DOC SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	BOXR	BOXER PENSION CONTINUOUSLY APPR 4	49	623	00	RETIREMT DISBURSMNTS								
FRM945		CS1300121	945 TAXES	1300121	13081504041	08/16/13	240						US DEPARTMENT OF TREASURY	1,432.80
PENSION DIST	07/03/13		1300120	1300120	13081504040	08/16/13	240						GABRIEL RUELAS	12,895.20
*TOTAL AGENCY OBJECT 00 RETIREMT DISBURSMNTS														14,328.00
*TOTAL INDEX BOXR BOXER PENSION CONTINUOUSLY APPR														14,328.00
*TOTAL PCA BOXPN BOXERS PENSION CONTINUOUSLY APPROPRIATED														14,328.00

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0, ,6212,
 FISCAL MONTH: 02 AUGUST 6(INDEX) 5(PCA) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 08/31/13

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ENY: 13 FFY: 13
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
 UNIT: 00
 SUB-UNIT: 00
 SUB-SUB-UNIT: 00
 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM

PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	ACTUAL CURRENT MONTH	RECEIPTS YEAR-TO-DATE	BALANCE
09 10	000 000	80326	ATHLETIC COMMISSION FD 0326				
980	125600	CA	BOXING - GATE TAXES	0.00	36,721.08	50,921.71	50,921.71-
980	125600	CB	WRESTLING - GATE TAXES	0.00	9,669.00	9,669.00	9,669.00-
980	125600	CC	KARATE - GATE TAXES	0.00	1,153.00	2,186.25	2,186.25-
980	125600	CD	RADIO AND TV - GATE TAXES	0.00	50,000.00	55,000.00	55,000.00-
980	125600	13	COMMISSION FINES VARIABLE	0.00	4,218.39	5,296.46	5,296.46-
980	125600	19	MIXED MARTIAL ARTS FEES/TAXES-VAR	0.00	5,264.77	15,985.02	15,985.02-
*TOTAL SOURCE 125600				0.00	107,026.24	139,058.44	139,058.44-
980	125700	CK	PRO CLUB-LICENSE FEE \$1000	0.00	3,000.00	7,000.00	7,000.00-
980	125700	CN	AMATEUR CLUB-LICENSE FEE \$250	0.00	0.00	250.00	250.00-
980	125700	CX	TIMEKEEPER - LIC FEE \$50	0.00	50.00	250.00	250.00-
980	125700	CY	BOXER - LICENSE FEE \$60	0.00	3,840.00	7,500.00	7,500.00-
980	125700	CZ	PROFESSIONAL JUDGE \$150	0.00	300.00	750.00	750.00-
980	125700	C3	MATCHMAKER LICENSE \$200	0.00	0.00	400.00	400.00-
980	125700	3D	PROFESSIONAL LIC FEE-MARTIAL ARTS	0.00	2,460.00	4,980.00	4,980.00-
980	125700	3K	MANAGER LIC FEE-\$150	0.00	450.00	1,950.00	1,950.00-
980	125700	3L	PROFESSIONAL REFEREE LIC FEE-\$150	0.00	150.00	600.00	600.00-
980	125700	37	SECOND LIC FEE-\$50	0.00	11,250.00	20,750.00	20,750.00-
*TOTAL SOURCE 125700				0.00	21,500.00	44,430.00	44,430.00-
980	161400	91	DISHONORED CHECK FEE-VAR	0.00	0.00	25.00	25.00-
*TOTAL SOURCE 161400				0.00	0.00	25.00	25.00-
09 20	000 000	84920	BOXERS NEURO EXAM ACCT				
980	125600	CG	BOXER'S NEUROLOGICAL EXAM - VAR	0.00	1,947.55	3,826.61	3,826.61-
*TOTAL SOURCE 125600				0.00	1,947.55	3,826.61	3,826.61-
09 40	000 000	89250	BOXERS PENSION REVENUE 9250				
980	221600	01	BOXERS PENSION FUND 9250	0.00	11,482.88	116,046.08	116,046.08-

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0, ,6212,
 FISCAL MONTH: 02 AUGUST 6(INDEX) 5(PCA) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 08/31/13

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***** PAGE 8

ENY: 13 FFY: 13
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
 UNIT: 00
 SUB-UNIT: 00
 SUB-SUB-UNIT: 00
 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM

PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	ACTUAL CURRENT MONTH	RECEIPTS YEAR-TO-DATE	BALANCE
*TOTAL	SOURCE	221600		0.00	11,482.88	116,046.08	116,046.08-
*TOTAL	PROG	09		0.00	141,956.67	303,386.13	303,386.13-
*TOTAL	REFERENCE	980		0.00	141,956.67	303,386.13	303,386.13-
*TOTAL	INDEX	0900		0.00	141,956.67	303,386.13	303,386.13-
*TOTAL	SEC	09		0.00	141,956.67	303,386.13	303,386.13-

AGENDA ITEM

4B



DATE: October 7, 2013

TO: Commission Members
California State Athletic Commission

FROM: Andy Foster, Executive Officer
California State Athletic Commission

SUBJECT: **Commission Rule 268 – Color Coding of Tickets**

On February 25, 2013, members of the California State Athletic Commission voted to initiate the process to repeal California Code of Regulations (CCR) Title 4, Division 2, Section 268, because the rule is unenforceable.

After further discussion with the Department of Consumer Affairs' Legal Affairs Office, and due to limited resources, it was suggested that Commission staff postpone this regulation change until there is further discussion regarding CCR sections 261 and 264. If the commission determines that a regulation change is needed to further clarify CCR sections 261 and 264, the changes can be combined into one rulemaking file.

AGENDA ITEM

4D

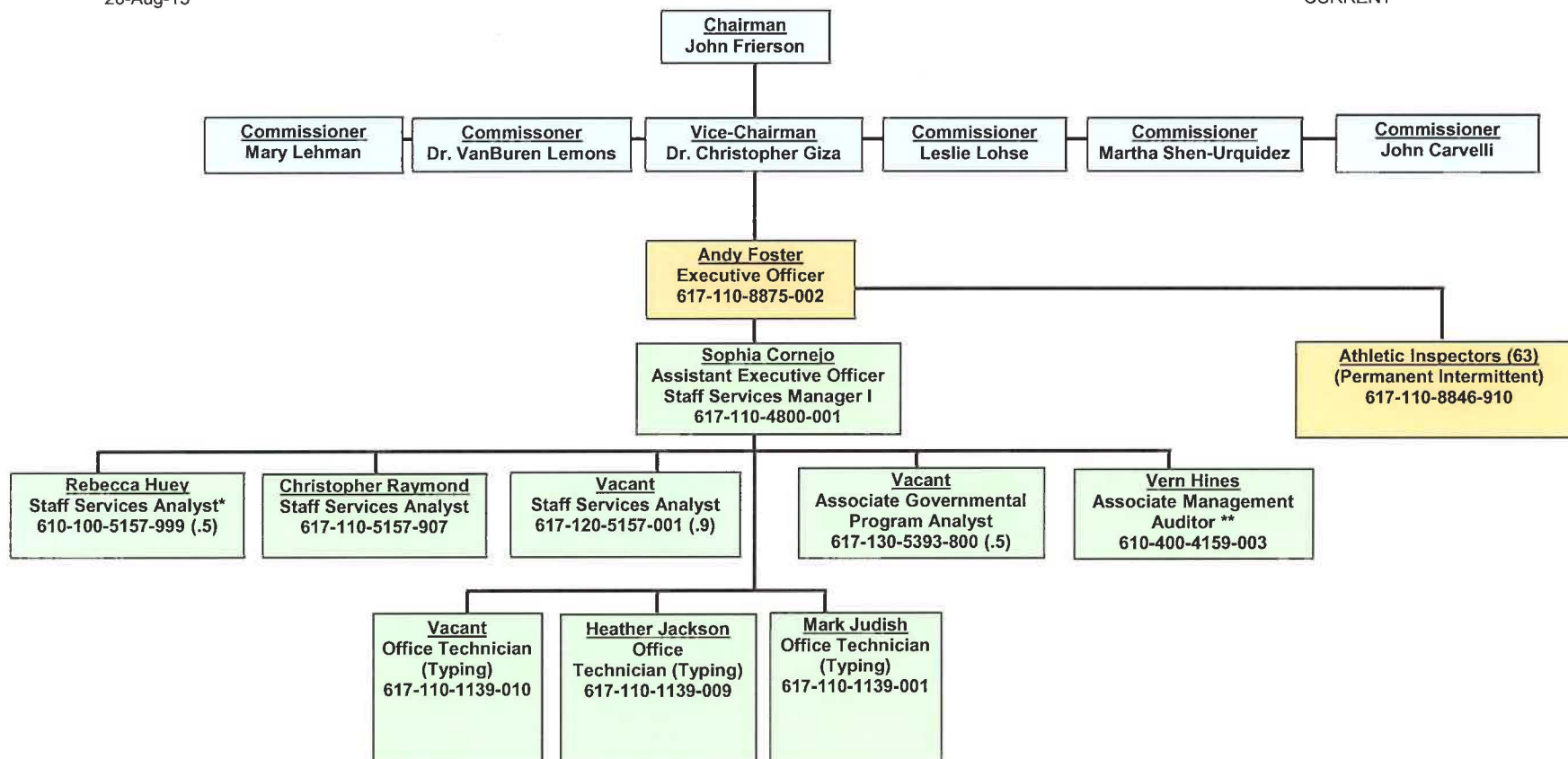
California State Athletic Commission

20-Aug-13

FY 2013/2014

6.0 Authorized Positions

CURRENT



Executive Officer

Date

*Position on loan from Director's Office

** Position on loan from Internal Audits

Personnel Analyst

Date

AGENDA ITEM

4E

Chapter 1:

THE STATE ATHLETIC COMMISSION HAS PROVIDED INADEQUATE OVERSIGHT OF ITS FINANCIAL AND ADMINISTRATIVE OPERATIONS

BSA Recommendation #1:

To increase transparency and to ensure that commissioners provide a sufficient level of oversight over the commission's operations and budget process, the executive officer should work with the commissioners to establish written policies and procedures that delineate the executive officer's responsibilities related to communicating with the commissioners.

CSAC Response: *The Executive Officer and the Commissioners approved a policy at the June 10, 2013 Commission meeting. Policy 2013-02 memorializes the Executive Officer's duties and responsibilities as they relate to communication with the Commissioners.*

Update: The Commission approved this policy at the June 10, 2013 meeting. Please see Attachment 1 and Attachment 8

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #2: (Includes Recommendations 2a-2f)

To ensure its future financial stability, the commission should work with Consumer Affairs to establish a long-term financial plan that contains all the items listed in recommendations 2a-f below:

CSAC Response: *See CSAC response for 2a-f below.*

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #2a:

To ensure its future financial stability, the commission should work with Consumer Affairs to establish a long-term financial plan that contains a reasonable annual budget with an accurate forecast of planned expenditures. The commission should determine this budget based in part on its ability or inability to meet the expenditure limitations stipulated in the solvency plan.

CSAC Response: *The Executive Officer and the Commissioners worked together with the Consumer Affairs budget office to develop a reasonable budget that focused on reasonable expenditures with a conservative revenue forecast. This budget was approved at the June 10, 2013 Commission meeting. Please see the attachment 2 and attachment 8*

Update: The Commission voted unanimously to approve the long term financial plan at the June 10, 2013 meeting.

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #2b:

To ensure its future financial stability, the commission should work with Consumer Affairs to establish a long-term financial plan that contains the number of inspectors necessary to regulate each type of event. In establishing this number, the commission should take into account the varying size and complexity of the events. It should also determine the cost for each inspector to regulate an event.

CSAC Response: *The Commission has determined the number of inspectors needed with 4-5 being the minimum and 5-6 being the norm. For larger events, to ensure all locker rooms and anti doping procedures are followed, the Commission may assign more inspectors. The Executive Officer is beginning a study at an upcoming Lead Inspector training session to actually determine the number of inspectors needed by venues. Once this study is completed, the details will be included in the Commission's administrative manual. Often, the number of inspectors assigned is related to the complexity of the event, but that is often related to the size and setup of a venue. For example, Staples Center has many more locker rooms than the OC Fairgrounds. Our goal is to be able to create a list of the appropriate minimum number for each venue commonly used throughout the state and consider this list when making inspector assignments. We have determined the average cost of an inspector using 6 months of recorded data and also the average cost to regulate an event based upon six months of data. Please see attachment 3*

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #2c:

To ensure its future financial stability, the commission should work with Consumer Affairs to establish a long-term financial plan that contains an estimate of its costs to regulate different types of events. To arrive at a reasonable estimate, the commission will need to track at least six months of actual expenditures.

CSAC Response: *The Commission has been tracking the various events that it regulates which began in January using November's numbers and have completed six months of tracking. Please see attachment 3*

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #2d:

To ensure its future financial stability, the commission should work with Consumer Affairs to establish a long-term financial plan that contains the number of staff necessary to perform all of the commission's necessary functions. The commission will need to conduct a workload analysis as soon as possible to determine how many staff it requires and adjust its planned expenditures accordingly.

CSAC Response: *The prior CSAC Executive Officer began a workload analysis and we are currently updating the analysis. We estimate that we are approximately 25 percent complete at this time. We plan to coordinate with the DCA Human Resources Office to help us complete a detailed work load study. One of the challenges we are finding is with the creation of many new*

processes, a workload analysis is premature at this time. We plan to have one completed by our six month reporting period, but would rather provide the BSA a more accurate and complete analysis than was previously conducted. (Our initial draft is available upon request).

Update: We have not made any more progress on this recommendation. We plan to begin again in a few months.

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #2e:

To ensure its future financial stability, the commission should work with Consumer Affairs to establish a long-term financial plan that contains funds for athletic inspectors' training that are sufficient to meet the requirement that inspectors receive training within six months of an event that they are scheduled to work.

CSAC Response: *The Executive Officer and the Commission have worked closely with Consumer Affairs and secured a \$200,000 supplemental to next year's budget that is available for inspector wages, travel, and training.*

Update: The Commission voted unanimously to approve the long term financial plan at the June 10, 2013 meeting. Please see attachments 2, 8 and 9

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #2f:

To ensure its future financial stability, the commission should work with Consumer Affairs to establish a long-term financial plan that contains strategies to increase revenue. The commission may need to conduct analyses to determine whether the opportunities it is currently considering are legally permissible and fiscally prudent. If so, the commission should take steps to implement those strategies, including seeking any necessary legislative changes.

CSAC Response: *The Commission has worked with DCA and Senate/Assembly staff to add many revenue enhancing strategies to the Commission's sunset bill. Some of those strategies include a raise in the TV tax cap, charging for federal identification card creation, and a creation of a new license type.*

Update: SB 309 that specified all of the strategies to increase revenue has now been passed by the Senate and the Assembly and is awaiting the Governor's signature. Please see attachment 4

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #3:

The commission should establish a formal policy to ensure that it assigns inspectors to events based primarily on their proximity to the events.

CSAC Response: *As is evident in the Commission's administrative manual, proximity is a key factor for assigning inspectors. This is further demonstrated by the Commission's current event*

average profit loss statement and monthly CalStars reports in the sharply reduced travel expenses. See policy on page 5-6 of the Commission's administrative manual and event profit/loss statement. This has been completed

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #4:

To ensure that it adequately tracks critical information related to its basic functions and mission, the commission should do the following:

- Develop and implement procedures and written guidelines to ensure that it consistently tracks information related to all events and their associated revenues and expenditures. These guidelines should also ensure that it tracks the inspectors it assigns to events and the athletes it licenses.

CSAC Response: *This policy has been created*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #5:

To ensure that it adequately tracks critical information related to its basic functions and mission, the commission should do the following:

- Once it has developed a reliable listing of the events it regulates, conduct an analysis to determine the manner in which events affect its financial condition. For example, the commission could compile the expenditures related to each event, including inspectors' wages and travel, and compare its expenditures to the revenue it received. Although the commission may need to regulate small events to ensure that it meets its responsibilities, it should still consider the cost of doing so in order to ensure that it stays within its spending authority.

CSAC Response: *This analysis has been performed. With new cost saving measures the Commission is very rarely losing money on even the smallest events. With the revenue strategies of Senate Bill 309, should it pass the Commission will cease to regulate revenue negative events.*

Update: With the passage of SB 309 and with the analysis that has been performed, the Commission is rarely losing money of events that it regulates. Should SB 309 be signed by the Governor, that should ensure that the Commission no longer loses money on any events.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #6:

To ensure that it adequately tracks critical information related to its basic functions and mission, the commission should do the following:

- Ensure that its system for tracking the number of events, the inspectors it assigns to events, and its revenues and expenditures is compatible with the online program

Consumer Affairs is developing so that it may easily import this information into the new program when it is complete.

CSAC Response: *DCA has assured the Commission that the licensing database we are using is Breeze compliant. The inspector tracking spreadsheet is similar, but we will need to work with DCA to ensure that the information migrates without problems.*

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #7:

To ensure that it adequately tracks critical information related to its basic functions and mission, the commission should do the following:

- Work with Consumer Affairs to ensure that the new online program will meet its needs and requirements. Once the program is in place, the commission should use it as its central means for tracking its operations.

CSAC Response: *This is early in the Breeze rollout. The Commission cannot give a proper comment on this recommendation.*

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #8:

To ensure that it accurately collects revenue, the commission should do the following:

- Formalize policies and procedures directing inspectors to take the necessary steps to make sure they correctly and consistently calculate taxes, assessments, and fees in accordance with state law and regulations.

CSAC Response: *This is a policy that the Commission is discussing at the June 9th inspector training in southern California. We are covering box office, but more importantly, we are working to get everyone to perform the box office functions the same way. The Commission has created an MS Excel file that calculates box office automatically; some inspectors continue to use a calculator. While the Commission is more focused on the amount being correct and not the micromanagement of individual inspectors, we agree that a standardized process would be beneficial. The Executive Officer and the Chief Athletic Inspector plan to meet with the lead inspectors to standardize this practice. Once that is established, a formal procedure can be written. We agree that this should be performed, and the Commission has taken steps to address this, but we are still in the development phase of implementing this recommendation.*

Update: During the latest trainings for inspectors, a large portion of the classes were spent on box office. We are still formulating a policy, but educating the inspectors for proper calculation is paramount to the success of any policy. We used several models to educate the inspectors and worked in groups to solve the calculation exercises. Based upon our internal best practices, the training was taught to the inspectors on the proper way to calculate the box office. The policy to make this calculation is being created using this method established in the training. This method is obviously directly linked to the fees set by the Commission that are established by the Title 4 regulations and the Business and Professions code. Final policy will be developed once SB309 is signed into law by the Governor. Please see attachment 5.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #9:

To ensure that it accurately collects revenue, the commission should do the following:

- Calculate the pension assessment by counting all the complimentary tickets issued, except for working complimentary tickets, not merely the complimentary tickets that are redeemed. If the commission does not agree that it should calculate the pension assessment by counting all the complimentary tickets issued, it should seek a change in its regulations to calculate the fee based only on the number of complimentary tickets redeemed.

CSAC Response: *The Chairman is planning to ask the Commission to change its regulations to be in compliance with the law. Also, the Executive Officer is currently working with DCA lobbyists and Senate and Assembly staff to clarify this provision in the statute.*

Update: The Commission has discussed this and is on the October 7th, 2013 Commission agenda to provide a regulation fix. Please see attachment 6.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #10:

To ensure that it accurately collects revenue, the commission should do the following:

- Seek legislation, with the assistance of Consumer Affairs, that requires promoters to submit their broadcast contracts and authorizes the commission to impose penalties on those promoters who refuse to submit these contracts. Once the commission has received a sufficient number of broadcast contracts, it needs to conduct an analysis to determine whether the maximum fee of \$25,000 on broadcast contracts is appropriate in light of the amounts of the contracts or whether the fee structure should be increased through a change in state law.

CSAC Response: *The Promoters will not submit their broadcast contracts to the Commission. This is a trade secret. However, the Commission has spoken with several promoters and they have agreed to an increase in the TV tax cap. This is reflected in Senate Bill 309 which raises the cap from \$25,000 to \$35,000. The Commission disagrees with imposing penalties on promoters for refusing to submit broadcast contracts, as the requirement has legal problems and the market would move to another jurisdiction. TV contracts are highly confidential, and promoters are very protective of them. The promoters that are large enough to have TV contracts WILL NOT give them to us. Most large promoters, however never happy about additional taxes, are willing to pay the increase in the TV tax cap. I think this is a reasonable compromise and a very good attempt to comply with the BSA audit while also being cognizant of the market realities. (Please See Attachment 4*

Preliminary BSA Response: *No Corrective Action Taken*

Update: The Commission disagrees with this recommendation and we are respectfully submitting to the BSA that asking the Legislature to raise the TV tax cap is all the Commission is planning to do on this recommendation.

BSA Recommendation #11:

To ensure that it accurately collects revenue, the commission should do the following:

- Continue its efforts to ensure that promoters, inspectors, and staff are aware of their responsibilities related to the accurate reporting of box office information and the submission of key documents that substantiate the reported information.

CSAC Response: *We provide the promoters a promoter responsibilities worksheet. This worksheet was created in direct collaboration with Chairman Frierson. (See Attachment 9) Additionally, inspectors are provided training as required by law every six months and an office staff member verifies the accuracy of each box office report. The inspectors are given this worksheet along with the promoters to ensure that the requirements are met and enforced.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #12:

To ensure that it accurately collects revenue, the commission should do the following:

- Take steps to ensure that promoters adhere to its new process of certifying in writing that the information they provide is complete and accurate.

CSAC Response: *Our box office forms now require signature under penalty of perjury. (See Attachment 10)*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #13:

To ensure that it accurately collects revenue, the commission should do the following:

- Adhere to its regulations by establishing a process for approving ticket printers and maintain a list of those it has approved.

CSAC Response: *We have SOME approved ticket printers and get more applications every week. We are working to get into compliance with this regulation. (See Attachment 11 and Attachment 12)*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #14:

To correct the deficiencies in its processing of revenue, the commission should continue to ensure the appropriate separation of duties. In addition, the commission should continue to require staff to track revenues received from events and reconcile those amounts to the events' box office reports.

CSAC Response: *We are continuing to do this.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #15:

To ensure that designated employees and officers disclose potential conflicts of interest on their statements of economic interests as the law requires, the commission should notify Consumer Affairs' filing officer promptly when these employees or officers assume or leave office.

CSAC Response: *The commission will ensure that the filing officer is notified of the names of those commission members who have not submitted their Form 700 by the deadline so that he can follow-up with the appropriate communication before reporting them to the Fair Political Practices Commission.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #16:

To ensure that all designated parties complete statements of economic interests as the law requires, Consumer Affairs should improve its policies and procedures to ensure that it identifies any incomplete statements and promptly notifies the Fair Political Practices Commission when necessary.

DCA Response: *The department follows the guidelines as set forth in the Fair Political Practices Commission Notification Guidelines for Filing Officers Statement of Economic Interests (Form 700). When a filer has not submitted the Form 700 in a timely manner, a letter is sent to them requesting the form. If the form has not been received after the first request, a second letter is sent and a referral is made with our department's Enforcement Division.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

Chapter 2:

THE STATE ATHLETIC COMMISSION HAS NOT CONSISTENTLY ENFORCED ALL REQUIREMENTS INTENDED TO PROTECT ATHLETES, AND ITS POOR ADMINISTRATION CALL ITS FUTURE INTO QUESTION.

BSA Recommendation #17:

To ensure that it maintains adequate documentation to demonstrate that it has regulated events in accordance with state law, the commission needs to update its policies and procedures to ensure that inspectors prepare and submit key documents after events.

CSAC Response: *The Commission requires staff and inspectors to complete the event packet checklist for each event.*

Update: In addition to requiring an event checklist, the Executive Officer plans to audit ten percent of event packet on a quarterly basis. Please see attachment 7

Preliminary BSA Response: *Corrective Action Partially Implemented*

BSA Recommendation #18:

To ensure that inspectors receive training as state law requires, the commission should do the following:

- Conduct trainings every six months, or within six months of an event at which inspectors are scheduled to work.

CSAC Response: *The Commission is conducting training on June 9th, which is covering box office, staff reductions, and anti doping processes.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #19:

To ensure that inspectors receive training as state law requires, the commission should do the following:

- Formalize a process to track inspectors' training status.

CSAC Response: *This policy has been created*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #20:

To ensure that inspectors receive training as state law requires, the commission should do the following:

- Continue to evaluate more cost-effective ways of providing training.

CSAC Response: *The Commission will continue to do this.*

Update: CSAC is continuing to do this including possibly using skype calls for lead inspector trainings on a more regular basis than every 6 months. In addition, the Commission will require athletic inspectors to cover certain training costs as provided in SB309. Please see attachment 4.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #21:

To ensure that it uses the neurological account as the Legislature intended, the commission needs to conduct a thorough analysis that identifies the average cost of neurological examinations and the number of athletes whom it licenses. If, after performing such an analysis, the commission determines that it cannot comply with the

law as it is currently written, it needs to work with Consumer Affairs' legal counsel and the Legislature to determine a reasonable alternative use of the neurological account.

CSAC Response: *After an analysis conducted by the Commission, Senate Bill 309 addresses these concerns.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #22:

The commission needs to establish regulations that describe its process for determining its ticket assessment for the neurological account so that it avoids the use of underground regulations.

CSAC Response: *The Commission is working with Senate and Assembly staff and with the legislative policy review division of the department of consumer affairs to comply with this recommendation.*

Update: The Commission is still working on this recommendation and the neurological subcommittee is studying the overall costs of the tests needed to perform.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #23:

To operate the pension plan effectively and maximize boxers' benefits, the commission should create policies and procedures for its administration to ensure that it does the following:

- Continue to take action to locate eligible boxers, such as issuing periodic press releases.

CSAC Response: *The Commission plans to issue another press release next month and we have developed a brochure to provide at weigh ins in addition to the standard enrollment form. (See Attachment 21 and Attachment 22)*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #24:

To operate the pension plan effectively and maximize boxers' benefits, the commission should create policies and procedures for its administration to ensure that it does the following:

- Establish a formal process that will enable it to better track boxers' mailing addresses.

CSAC Response: *The Commission is now tracking addresses in its licensing database. The Commission will be happy to provide this, but will need to provide electronically as this is a very large file.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #25:

To operate the pension plan effectively and maximize boxers' benefits, the commission should create policies and procedures for its administration to ensure that it does the following:

- Transfer funds on a regular basis from the pension fund's state account into its investment account.

CSAC Response: *The Commission has worked very diligently on this but has yet to formalize this process. Further evaluation of distributions is in progress in order to determine a formal policy. We expect to have a policy developed by our six month reporting period.*

Update: We have made more progress toward the development of this policy, but it is still in the creation phase.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #26:

To comply with state law governing the pension plan, the commission needs to do the following:

- Limit its expenditures for administering the pension plan to 20 percent of the average of the prior two years' contributions to the plan.

CSAC Response: *The Commission has taken steps to comply with this recommendation. First, the Commission has moved the staff service analyst that was paid a .5 position from the pension account and a .5 from the neurological account to the support fund. This reduction of approximately 30K from the pension fund moved the Commission closer to compliance. While this does not get the Commission into compliance, it does take the positive step to comply. Further, the Commission has worked with DCA and the legislature to address this provision within Senate Bill 309. Should Senate Bill 309 pass, the Commission will be in full compliance.*

Update: We are awaiting the Governor's consideration of SB 309. Should the bill, that passed the Senate and the Assembly be signed into law, the Commission will be in full compliance. See Attachment 4

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #27:

To comply with state law governing the pension plan, the commission needs to do the following:

- Discontinue paying the pension plan's administrative costs from its athletic commission fund. It should ensure that it pays those costs only from the pension fund.

CSAC Response: *This has been completed.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #28:

After it has an accurate and complete listing of all licensed athletes and box office information by event type, conduct the analysis to determine the feasibility of expanding the pension plan to cover all athletes and report the results to the Legislature.

CSAC Response: *We have substantially completed the list of all licensed athletes and box office event type. The analysis of expanding the pension plan will be completed in the future, but with the limited staff the Commission currently has, we have focused on the other recommendations as this is a long-term analysis.*

Update: No action taken at this time.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #29:

To ensure that it promptly addresses this report's findings, the commission should work with Consumer Affairs to develop an action plan to prioritize and resolve its most significant deficiencies within a specified time frame. At the very least, the commission should commit to the following within one year:

- Establishing policies and procedures that clearly delineate the roles and responsibilities of the commissioners, the executive officer, and commission staff in the commission's administrative processes, such as developing and approving its budget.

CSAC Response: *The Commission is drafting a policy for this and we have a draft available for review. This is NOT final, but the Commission has included it in our response to show that we are working on this.*

Update: The Commission voted to implement this policy at the June 10 meeting. Please see attachments 1, 2, and 8.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #30:

To ensure that it promptly addresses this report's findings, the commission should work with Consumer Affairs to develop an action plan to prioritize and resolve its most significant deficiencies within a specified time frame. At the very least, the commission should commit to the following within one year:

- Developing a long-term financial plan based on its actual event revenues and expenditures that includes practical cost-cutting and revenue-enhancing strategies.

CSAC Response: *The Commission is working on a long term financial plan along with revenue enhancing strategies that have been incorporated into Senate Bill 309. The plan will be discussed/voted on at the June Commission meeting.*

Update: The Commission voted to implement this unanimously at the June 10, 2013 meeting. Please see attachments 2, 4 and 8.

Preliminary BSA Response: *Corrective Action Pending*

BSA Recommendation #31:

To ensure that it promptly addresses this report's findings, the commission should work with Consumer Affairs to develop an action plan to prioritize and resolve its most significant deficiencies within a specified time frame. At the very least, the commission should commit to the following within one year:

- Setting up systems to track key information, including revenues, expenditures, events, inspectors, and licensees.

CSAC Response: *This has been completed.*

Preliminary BSA Response: *Corrective Action Fully Implemented*

BSA Recommendation #32:

To ensure that it promptly addresses this report's findings, the commission should work with Consumer Affairs to develop an action plan to prioritize and resolve its most significant deficiencies within a specified time frame. At the very least, the commission should commit to the following within one year:

- Formalizing administrative policies, procedures, and controls that relate to revenue collection, revenue processing, and separation of duties.

CSAC Response: *This has been completed.*

Preliminary BSA Response: *Corrective Action Fully Implemented*



Bureau of State Audits
Report Number 2012-117

California State Athletic Commission

Six Month Response

Due Date 9/17/2013

Attachments 1-9

Attachment

1

ATT 2

POLICY AND PROCEDURE

TITLE: Executive Officer's responsibility relating to communicating with the Commissioners	SUPERSEDES: None	POLICY #: 2013-02
POLICY OWNER: California State Athletic Commission	EFFECTIVE: Immediately	PAGE: 1 of 3
DISTRIBUTE TO: Executive Officer	ORIGINAL APPROVED BY: Commissioners of the State Athletic Commission	
ISSUE DATE: April 12, 2013		

Policy: Policies, Procedures and Duties of the Executive Officer of the California State Athletic Commission

Purpose:

The purpose of this document is to memorialize the Executive Officer's duties and responsibilities as they relate to communication with the Commissioners of the California State Athletic Commission ("Commission"). This policy and procedure is to be read in conjunction with the Job Duties of the Executive Officer as approved by the Department of Consumer Affairs.

Applicability:

To be adhered to by the Executive Officer.

Authority

Commissioners of the State Athletic Commission

Introduction

The Executive Officer reports to the Commission Board, and is responsible for the organization's consistent achievement of its mission and financial objectives. In program development and administration, the Executive Officer:

1. Assures that the organization has a long-range strategy that achieves its mission in a consistent and timely manner.
2. Provides leadership in developing program, organizational and financial plans with the Commission and staff, and carries out plans and policies as desired by the Commission.
3. Promotes active and broad participation by staff and Commission in all areas of the organization's work.

4. Maintains official records and documents, and ensures compliance with federal, state and local laws and regulations.

5. Maintains a working knowledge of significant developments and trends in the field of combat sports.

General Communication Requirements:

1. It is incumbent upon the Executive Officer to ensure that the Commission is kept fully informed of the condition of the organization and all important factors influencing it on a minimum of a weekly basis by way of email, facsimile or telephone. The communications will include circulating documentation, where appropriate, relevant to the subject of each communication.

2. The Executive Officer is responsible for publicizing the activities of the organization, its programs and goals as directed by the Commission as well as to the public in order to maintain transparency and to ensure there is oversight. This publication shall be done through the web site and updated monthly.

3. The Executive Officer shall be responsible for establishing sound working relationships and cooperative arrangements with government, appropriate groups and organizations at the direction of the Commission and the Executive Officer shall keep the Commission abreast of developments by way of email, telephone or facsimile.

4. The Executive Officer shall represent the opinions of the Commission to agencies, organizations, and the general public at the direction of the Commission.

Administrative Duties and Responsibilities of the Executive Officer:

1. The Executive Officer shall communicate issues with the administration and management of all Commission employees and personnel to the Commission on a monthly basis by way of email, telephone or facsimile, including but not limited to the preparation of job descriptions, oversight of regular performance, preparation of regular evaluations and execution of sound human resource practices.

2. The Executive Officer shall prepare and execute a succession plan at the direction of the Commission.

3. The Executive Officer shall engage in staff development, education, and appropriate training at the direction of the Commission.

Budget and Finance Duties of the Executive Officer:

1. The Executive Officer shall develop and maintain sound financial practices and communicate with the Commission on a monthly basis the Commission's short term and long term budget and financial strategies and state of financial condition.

2. The Executive Officer shall prepare and execute a budget at the direction of the Commission.

3. The Executive Officer shall advise the Commission on a monthly basis the funds that are available for the Commission to oversee boxing, kick boxing, mixed martial arts and martial arts in California.

4. The Executive Officer shall communicate with the Commission on a monthly basis

the legal matters pending and upcoming involving the Commission, including but not limited to pending and anticipated litigation.

Attachment

2

ATHLETIC COMMISSION FY 2013-14 - LONG TERM FINANCIAL PLAN

Prepared: 4/15/2013

13-14 Gov Budget		July	August	September	October	November	December	January	February	March	April	May	June	Proposed Expenditure	Difference	% of Difference
PERSONAL SERVICES:																
Civil Service-Perm	183,905	\$ 27,296	\$ 27,296	\$ 27,296	\$ 27,296	\$ 27,296	\$ 27,296	\$ 27,296	\$ 27,688	\$ 27,688	\$ 27,688	\$ 28,136	\$ 28,136	\$ 330,409	\$ 146,504	46.6%
Statutory-Exempt (EO)	90,029	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 85,200	\$ -4,829	-1.5%
Athletic Inspectors	146,680	\$ 18,430	\$ 18,430	\$ 18,061	\$ 19,557	\$ 12,423	\$ 15,416	\$ 12,034	\$ 12,792	\$ 22,571	\$ 18,430	\$ 17,671	\$ 19,188	\$ 205,000	\$ 58,320	18.5%
Board/Commission	4,500	\$ -	\$ 714	\$ -	\$ 714	\$ 714	\$ -	\$ 714	\$ 714	\$ -	\$ 714	\$ -	\$ 714	\$ 5,000	\$ 500	0.2%
Temporary Help	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Overtime	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Benefits	136,581	\$ 14,790	\$ 14,790	\$ 14,790	\$ 14,790	\$ 14,790	\$ 14,790	\$ 14,790	\$ 14,959	\$ 14,959	\$ 14,959	\$ 15,151	\$ 15,151	\$ 178,712	\$ 42,131	13.4%
TOTAL, PERSONAL SERVICES	561,695	\$ 67,616	\$ 68,330	\$ 67,247	\$ 69,458	\$ 62,324	\$ 64,602	\$ 61,934	\$ 63,254	\$ 72,318	\$ 68,891	\$ 68,058	\$ 70,290	\$ 804,321	\$ 242,626	77.1%
OPERATING EXPENSE AND EQUIPMENT																
General Expense	10,211	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 21,000	\$ 10,789	3.4%
Printing	2,000	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 4,000	\$ 2,000	0.6%
Communication	3,000	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 3,000	\$ -	0.0%
Postage	1,200	\$ 360	\$ 360	\$ 352	\$ 382	\$ 242	\$ 301	\$ 235	\$ 250	\$ 440	\$ 360	\$ 345	\$ 374	\$ 4,000	\$ 2,800	0.9%
Travel In State	72,600	\$ 10,788	\$ 10,788	\$ 10,572	\$ 11,448	\$ 7,272	\$ 9,024	\$ 7,044	\$ 7,488	\$ 13,212	\$ 10,788	\$ 10,344	\$ 11,232	\$ 120,000	\$ 47,400	15.1%
Training	-	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	1.6%
Facilities Operations	62,640	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 62,640	\$ -	0.0%
C/P Services - Internal	25,000	\$ 2,248	\$ 2,248	\$ 2,203	\$ 2,385	\$ 1,515	\$ 1,880	\$ 1,468	\$ 1,560	\$ 2,753	\$ 2,248	\$ 2,154	\$ 2,340	\$ 25,000	\$ -	0.0%
C/P Services - External	73,860	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 6,155	\$ 73,860	\$ -	0.0%
DCA Distributed	215,101	\$ -	\$ -	\$ 53,775	\$ -	\$ -	\$ 53,775	\$ -	\$ -	\$ 53,775	\$ -	\$ -	\$ 53,775	\$ 215,101	\$ -	0.0%
DEPARTMENTAL SERVICES																
Interagency Services	105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -105	0.0%
Central (State) Adm Pro Rata	117,588	\$ -	\$ -	\$ 29,397	\$ -	\$ -	\$ 29,397	\$ -	\$ -	\$ 29,397	\$ -	\$ -	\$ 29,397	\$ 117,588	\$ -	0.0%
ENFORCEMENT																
Attorney General	48,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 48,000	\$ -	0.0%
Major Equipment	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	1.3%
Minor Equipment	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
TOTALS, OE&E	631,305	\$ 33,520	\$ 29,020	\$ 115,424	\$ 33,340	\$ 28,154	\$ 110,002	\$ 31,871	\$ 25,923	\$ 121,203	\$ 29,021	\$ 31,968	\$ 113,744	\$ 703,189	\$ 71,884	22.86%
TOTAL EXPENSE	1,193,000	\$ 101,136	\$ 97,350	\$ 182,671	\$ 102,797	\$ 90,478	\$ 174,604	\$ 93,805	\$ 89,176	\$ 193,520	\$ 97,912	\$ 100,026	\$ 184,033	\$ 1,507,510	\$ 314,510	26.4%

ATT 2

CALIFORNIA STATE ATHLETIC COMMISSION

FY 2013-14 Roster

Prepared: 4/15/2013

Benefit %	43%
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POSITION NO	CLASSIFICATION	POS	Monthly	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL SALARY	ESTIMATED ANNUAL BENEFITS	TOTAL
Executive Office																		
617-110-8875	Executive Officer	1.0	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100	\$ 85,200	\$ 36,636	\$ 121,836
Administration																		
617-110-4800	AEO/SSM 1	1.0	6,123	6,123	6,123	6,123	6,123	6,123	6,123	6,123	6,123	6,123	6,123	6,123	6,123	\$ 73,476	\$ 31,595	\$ 105,071
617-110-1139	Office Tech-Typing	1.0	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	\$ 39,168	\$ 16,842	\$ 56,010
617-110-1139	Office Tech-Typing	1.0	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	\$ 39,168	\$ 16,842	\$ 56,010
617-110-1139	Office Tech-Typing	1.0	2,686	2,686	2,686	2,686	2,686	2,686	2,686	2,686	2,686	2,686	2,686	2,686	2,686	\$ 32,904	\$ 14,149	\$ 47,052
617-110-1139	Office Tech-Typing	1.0	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	3,264	\$ 39,168	\$ 16,842	\$ 56,010
617-110-1139	Office Tech-Typing	0.0	3,264	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
617-110-5157	Staff Services Analyst	1.0	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,535	3,712	\$ 42,774	\$ 18,393	\$ 61,166
Licensing/Enforcement																		
617-110-8843	Chief Athletic Inspector	1.0	5,160	5,160	5,160	5,160	5,160	5,160	5,160	5,160	5,418	5,418	5,418	5,689	5,689	\$ 63,752	\$ 27,413	\$ 91,165
617-110-5393	Assistant Chief AI	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
TOTAL SUPPORT			8.0	\$ 37,660	\$ 34,396	\$ 34,396	\$ 34,396	\$ 34,396	\$ 34,396	\$ 34,396	\$ 34,788	\$ 34,788	\$ 34,788	\$ 35,236	\$ 35,236	\$ 415,609	\$ 178,712	\$ 594,321
Neuro																		
617-120-5157	Staff Services Analyst	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
Pension																		
617-120-5157	Staff Services Analyst	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -

Attachment

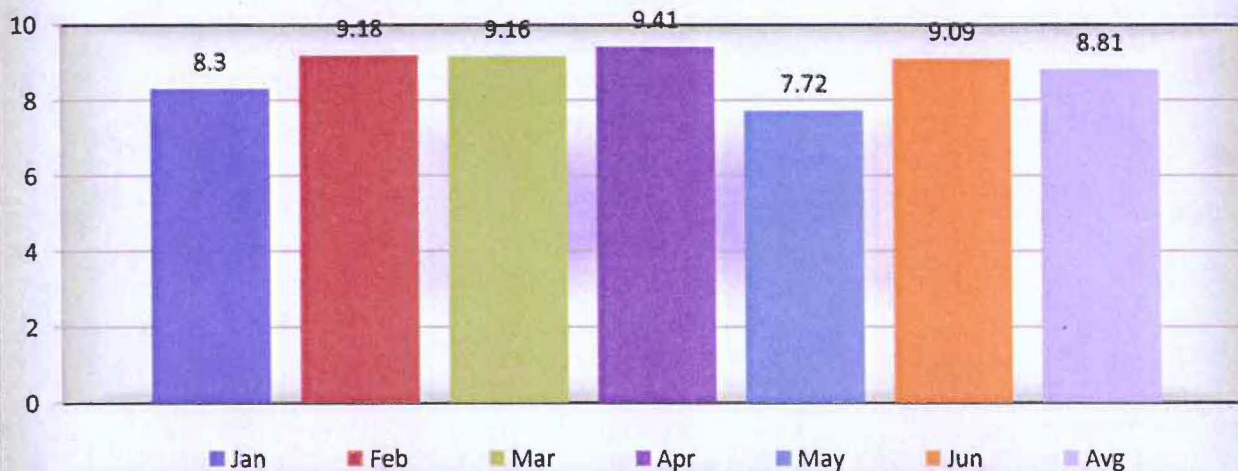
3

Inspector Averages

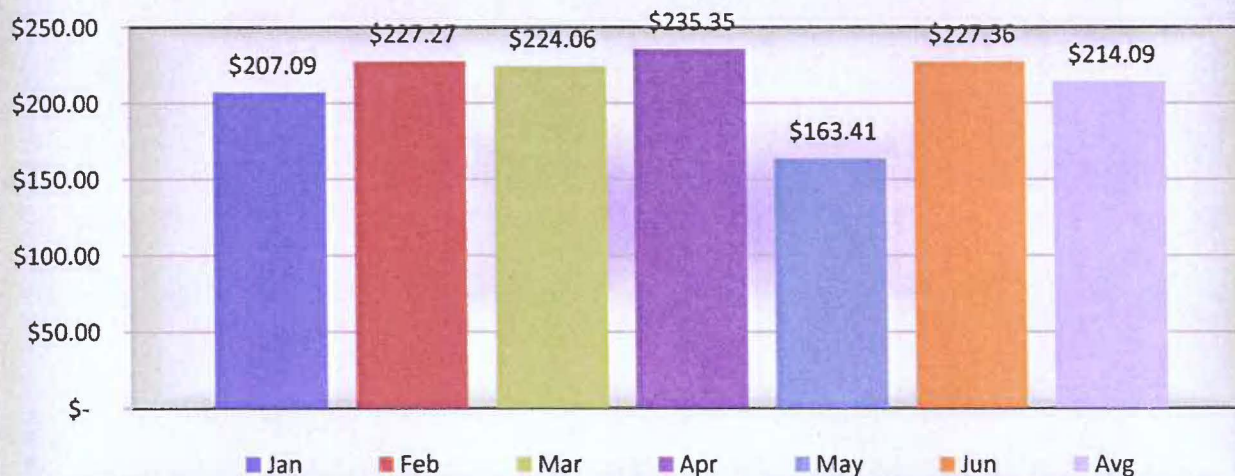
Last Six Months and Per Event

Column1	Hours	Pay	TEC	Total Cost
Jan	8.3	\$ 207.09	\$ 111.01	\$ 859.59
Feb	9.18	\$ 227.27	\$ 72.46	\$ 1,069.47
Mar	9.16	\$ 224.06	\$ 82.64	\$ 1,244.46
Apr	9.41	\$ 235.35	\$ 97.42	\$ 1,186.62
May	7.72	\$ 163.41	\$ 66.73	\$ 1,034.37
Jun	9.09	\$ 227.36	\$ 97.58	\$ 996.27
Total	52.86	\$ 1,284.54	\$ 527.84	\$ 6,390.78
Average	8.81	\$ 214.09	\$ 87.97	\$ 1,065.13

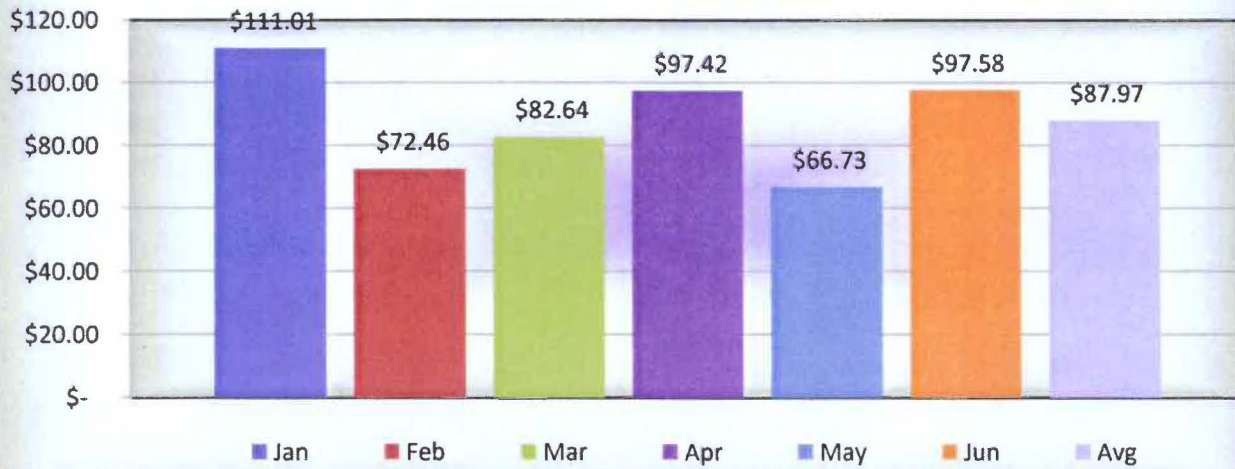
Average Hours per Athletic Inspector



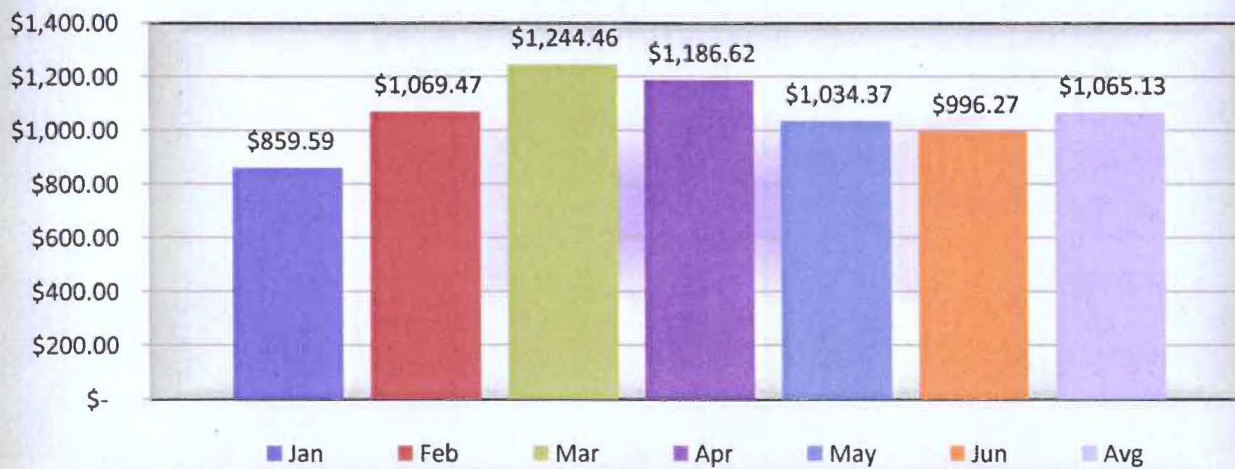
Average Pay per Athletic Inspector



Average Travel Claim per Athletic Inspector



Average Total Athletic Inspector Cost per Event



California State Athletic Commission - Event Profit and Loss Statement for January 2013

Event	Arbiter Number	Date	Location	Event2	Promoter	Gate Taxes	License Fee	Total Revenue	Expenditures	TEC	Pay	Hours	Inspector	Gate Profit/Loss	Total Profit/Loss
1	1249	1/11/2013	Fantasy Springs Casino	Pro	Golden Boy	\$ 5,490.00	1,230.00	\$ 6,720.00	\$ 1,287.46						
									\$ 704.28	\$ 179.28	\$ 525.00	21	Mo Noor	\$ 4,202.54	\$ 5,432.54
									\$ 125.00		\$ 125.00	5	Larry Ervin		
									\$ 162.50		\$ 162.50	6.5	Mark Relyea		
									\$ 295.68	\$ 120.68	\$ 175.00	7	Joe Ulrey		
													Rose Saavedra		
2	1219	1/17/2013	Anaheim Convention Arena	Pro	Bellator	\$ 12,922.81	3,390.00	\$ 16,312.81	\$ 1,273.86					\$ 11,648.95	\$ 15,038.95
									\$ 375.00		\$ 375.00	15	Mark Relyea		
									\$ 255.25	\$ 74.00	\$ 181.25	7.25	B. Eddie Alejandro		
									\$ 181.25		\$ 181.25	7.25	Frank Gonzales		
									\$ 203.75		\$ 203.75	8.15	Raul Oseguera		
									\$ 258.61	\$ 77.36	\$ 181.25	7.25	Joe Ulrey		
3	1222	1/18/2013	Jackson Sports Academy	Pro	West Coast Fighting	\$ 1,389.26	270.00	\$ 1,659.26	\$ 776.00					\$ 613.26	\$ 883.26
									\$ 375.00		\$ 375.00	13.5	Nichole Bowles		
									\$ -				Gilbert Urbano		
									\$ 126.00		\$ 126.00	5.04	Sarah Waklee		
									\$ 137.50		\$ 137.50	5.5	Brandon Saucedo		
									\$ 137.50		\$ 137.50	5.5	Stephen Sims		
	N/A	1/18/2013	Staples Center	Pro	WWE	\$ 22,693.25	-	\$ 22,693.25						\$ 22,693.25	\$ 22,693.25
	N/A	1/19/2013	Citizens Bank Arena	Pro	WWE	\$ 12,661.95	-	\$ 12,661.95						\$ 12,661.95	\$ 12,661.95
	N/A	1/19/2013	Stockton Arena	Pro	WWE	\$ 6,143.75	-	\$ 6,143.75						\$ 6,143.75	\$ 6,143.75
4	1266	1/19/2013	Fox Theater	Pro	Respect in the Cage	\$ 3,869.96	-	\$ 3,869.96	\$ 650.00					\$ 3,219.96	\$ 3,219.96
									\$ 312.50		\$ 312.50	12.5	Mark Relyea		
									\$ 100.00		\$ 100.00	4	Larry Ervin		
									\$ 100.00		\$ 100.00	4	Anthony Olivas		
									\$ 137.50		\$ 137.50	5.5	Raul Oseguera		
									\$ -				Rose Saavedra		
	N/A	1/20/2013	Save Mart Center	Pro	WWE	\$ 9,872.00	-	\$ 9,872.00						\$ 9,872.00	\$ 9,872.00
	N/A	1/21/2013	HP Pavilion	Pro	WWE	\$ 20,225.05	-	\$ 20,225.05						\$ 20,225.05	\$ 20,225.05
	N/A	1/22/2013	Sleep Train Arena	Pro	WWE	\$ 10,534.25	-	\$ 10,534.25						\$ 10,534.25	\$ 10,534.25
5	1239	1/25/2013	Chumash Casino	Pro	Gary Shaw	\$ 3,000.00	1,715.00	\$ 4,715.00	\$ 945.84					\$ 2,054.16	\$ 3,769.16
									\$ 438.00	\$ 438.00			David Rasmussen		
									\$ 312.50		\$ 312.50	12.5	JD Foreman		
									\$ -				James Russell		
									\$ 195.34	\$ 107.84	\$ 87.50	3.5	Rick Estrada		
6	1263	1/26/2013	Muay Thai Boxing Gym	Am	Thai Boxing Inc.	\$ 500.00	350.00	\$ 850.00	\$ 344.22					\$ 155.78	\$ 505.78
									\$ 212.50		\$ 212.50	10.5	Mark Relyea		
									\$ 131.72	\$ 6.72	\$ 125.00	5	Armando Gutierrez		
									\$ -				Rose Saavedra		
7	1253	1/26/2013	Ocean View Pavilion	Am	Venture County Sheriff	\$ 1,177.25	900.00	\$ 2,077.25	\$ 1,044.60					\$ 132.65	\$ 1,032.65
									\$ 500.00		\$ 500.00	20	Anthony Olivas		
									\$ -				Kurt Larson		
									\$ -				Bruce Rasmussen		
									\$ 374.04	\$ 149.04	\$ 225.00	9	Rick Estrada		
									\$ 170.56	\$ 70.56	\$ 100.00	4	John Tohill		
	N/A	1/29/2013	Valley View Casino Center	Pro	WWE	\$ 10,736.15	-	\$ 10,736.15						\$ 10,736.15	\$ 10,736.15
8	1244	1/31/2013	Yost Theater	Pro	Roy Englebrecht	\$ 2,008.88	830.00	\$ 2,838.88	\$ 634.77					\$ 1,374.11	\$ 2,204.11
									\$ 325.00		\$ 325.00	13	Mark Relyea		
									\$ 142.56	\$ 42.56	\$ 100.00	4	B. Eddie Alejandro		
									\$ 132.49	\$ 32.49	\$ 100.00	4	Frank Gonzales		
									\$ 34.72	\$ 34.72			Raul Oseguera		
									\$ -				Rose Saavedra		
9	1331	1/31/2013	Jonathan Club	Weigh In	All Star Boxing				\$ 175.00					\$ (175.00)	\$ (175.00)
									\$ 175.00		\$ 175.00	7	Anthony Olivas		

TOTALS \$ 123,224.56 \$ 8,685.00 \$ 131,909.56 \$ 7,131.75 \$ 1,333.25 \$ 5,798.50 232.44 \$ 116,092.81 \$ 124,777.81

MONTHLY AVERAGES \$ 9,918.30 579.00 \$ 8,793.97 \$ 869.59 \$ 111.10 \$ 207.09 8.3014 \$ 7,255.80 \$ 7,798.61

California State Athletic Commission - Event Profit and Loss Statement for February 2013

Event	Arbiter Number	Date	Location	Type	Promoter	Gate Taxes	License Fees	Total Revenue	Expenditures	TEC	Pay	Hours	Inspector	Profit/Loss	Total Profit/Loss
10	1332	2/1/2013	Jonathan Club	Pro	All Star Boxing	\$ 1,000.00	380.00	\$ 1,380.00	\$ 379.21					\$ 620.79	\$ 1,000.79
									\$ -				Anthony Olivas		
									\$ 32.48	\$ 32.48			Armando Gutierrez		
									\$ 179.35	\$ 66.85	\$ 112.50	4.5	Rick Estrada		
									\$ 167.38	\$ 54.88	\$ 112.50	4.5	John Tohill		
11	1255	2/2/2013	Marriott City Center	Pro	Dragon House	\$ 1,381.07	480.00	\$ 1,861.07	\$ 1,073.50					\$ 307.57	\$ 787.57
									\$ 873.50	\$ 80.00	\$ 587.50	23.5	Sarah Wakley		
									\$ -				David Pereda		
									\$ -				Brandon Saucedo		
									\$ 200.00		\$ 200.00	8	Armando Melendez		
									\$ 200.00		\$ 200.00	8	Stephen Sims		
12	1231	2/7/2013	San Manuel Casino	Pro	King of the Cage	\$ 4,075.00	890.00	\$ 4,965.00	\$ 1,071.64					\$ 3,003.36	\$ 3,893.36
									\$ 476.16	\$ 76.16	\$ 400.00	16	Mo Noor		
									\$ 146.10	\$ 33.60	\$ 112.50	4.5	B. Eddie Alejandre		
									\$ 172.30	\$ 34.80	\$ 137.50	5.5	Larry Ervin		
									\$ 140.50	\$ 28.00	\$ 112.50	4.5	Raul Oseguera		
									\$ 136.58	\$ 24.08	\$ 112.50	4.5	Joe Ulrey		
13	1268	2/9/2013	Hollywood Park and Casino	Pro	Dennis Warner	\$ 2,329.61	1,810.00	\$ 4,139.61	\$ 1,299.95					\$ 1,029.66	\$ 2,839.66
									\$ 537.50		\$ 537.50	21.5	Anthony Olivas		
									\$ 260.84	\$ 35.84	\$ 225.00	9	Armando Gutierrez		
									\$ 238.89	\$ 38.89	\$ 200.00	8	Rick Estrada		
									\$ -				Rose Saavedra		
									\$ 262.72	\$ 62.72	\$ 200.00	8	John Tohill		
14	1296	2/10/2013	Industry Hills Expo Center	Pro/Am	International Fight Showd	\$ 1,426.31	860.00	\$ 2,286.31	\$ 930.42					\$ 495.89	\$ 1,355.89
									\$ 380.00		\$ 350.00	14	Mark Relyea		
									\$ 280.90	\$ 68.40	\$ 212.50	8.5	Larry Ervin		
									\$ -				Anthony Olivas		
									\$ 299.52	\$ 79.52	\$ 220.00	8.8	Rick Estrada		
									\$ -				Rose Saavedra		
15	1272	2/21/2013	Four Points By Sheraton	Pro	Bobby D	\$ 1,255.40	1,100.00	\$ 2,355.40	\$ 1,135.66					\$ 119.74	\$ 1,219.74
									\$ 582.50		\$ 562.50	22.5	Anthony Olivas		
									\$ 265.16	\$ 127.66	\$ 137.50	5.5	B. Eddie Alejandre		
									\$ -				Danny Cruz		
									\$ 308.00	\$ 158.00	\$ 150.00	6	Larry Ervin		
									\$ -				Carlos Moreno		
16	1257	2/22/2013	Morongo Cabazon	Pro	Gary Shaw Promotions	\$ 5,600.00	1,070.00	\$ 6,670.00	\$ 1,452.78					\$ 4,147.22	\$ 5,217.22
									\$ 517.78	\$ 105.28	\$ 412.50	16.5	Mo Noor		
									\$ 245.46	\$ 82.96	\$ 162.50	6.5	B. Eddie Alejandre		
									\$ 213.26	\$ 25.76	\$ 187.50	7.5	Roy Farhi		
									\$ 231.94	\$ 69.44	\$ 162.50	6.5	Frank Gonzales		
									\$ 244.34	\$ 81.84	\$ 162.50	6.5	Joe Ulrey		
17	1300	2/22/2013	Doubletree Hotel	Pro	Thompson Boxing	\$ 3,660.29	780.00	\$ 4,440.29	\$ 1,177.01					\$ 2,933.09	\$ 3,713.09
									\$ 737.20	\$ 327.20	\$ 400.00	16	Brian Morris		
									\$ 190.40	\$ 40.40	\$ 150.00	6	Larry Ervin		
									\$ 259.41	\$ 48.16	\$ 211.25	8.45	Raul Oseguera		
									\$ -				Rose Saavedra		
18	1344	2/23/2013	Quiet Cannon	Pro	All Star Boxing	\$ 1,014.00	700.00	\$ 1,714.00	\$ 737.27					\$ 276.73	\$ 976.73
									\$ 375.00		\$ 375.00	19	Anthony Olivas		
									\$ 179.97	\$ 48.72	\$ 131.25	5.25	Joe Ulrey		
									\$ 182.30	\$ 44.80	\$ 137.50	5.5	Armando Gutierrez		
19	1251	2/23/2013	Honda Center	Pro	Zuffa	\$ 97,929.55	5,390.00	\$ 103,319.55	\$ 1,647.92					\$ 96,281.63	\$ 101,671.63
									\$ 437.50		\$ 437.50	17.5	Mark Relyea		
									\$ -				Danny Cruz		
									\$ 350.00		\$ 350.00	14	JD Foreman		
									\$ 250.76	\$ 25.76	\$ 225.00	9	Frank Gonzales		
									\$ 225.00		\$ 225.00	9	Bruce Rasmussen		
									\$ 34.80	\$ 34.80			James Russell		
									\$ 349.86	\$ 87.36	\$ 262.50	10.5	Rick Estrada		
									\$ -				Rose Saavedra		

20	1346	2/23/2013	Stage 7	Pro	Top Rank	\$ 2,200.00	1,270.00	\$ 3,470.00	\$ 1,080.70						\$ 1,119.30	\$ 2,389.30
									\$ -						Che Guevara	
									\$ 183.42	\$ 45.92	\$ 137.50	5.5			B. Eddie Alejandro	
									\$ 253.30	\$ 90.80	\$ 162.50	6.5			Larry Ervin	
									\$ 153.40	\$ 78.40	\$ 75.00	3			John Tohill	
									\$ 307.16	\$ 132.16	\$ 175.00	7			Brian Morris	
									\$ -						Brett Correia	
									\$ 183.42	\$ 45.92	\$ 137.50	5.5			B. Eddie Alejandro	
21	1262	2/28/2013	The Hangar	Pro	Roy Englebrecht	\$ 2,609.44	850.00	\$ 3,459.44	\$ 847.54						\$ 1,761.90	\$ 2,611.90
									\$ 350.00		\$ 350.00	14			Mark Reyes	
									\$ 112.50		\$ 112.50	4.5			Anthony Olivas	
									\$ 179.60	\$ 79.60	\$ 100.00	4			Joe Ulrey	
									\$ 205.44	\$ 105.44	\$ 100.00	4			Rick Estrada	
									\$ -						Rose Saavedra	
TOTALS						\$ 124,480.67	15,580.00	\$ 140,060.67	\$ 12,833.60	\$ 2,608.60	\$ 10,225.00	413			\$ 110,334.98	\$ 127,676.88
MONTHLY AVERAGES						\$ 10,983.67	1,298.33	\$ 11,671.72	\$ 1,069.47	72.46	\$ 227.27	9.1778			\$ 9,341.41	\$ 10,639.74

California State Athletic Commission - Event Profit and Loss Statement for February 2013

Event	Arbiter	Date	Site	Event	Promoter	Gate Taxes	Lic. Fees	Revenue	Expenditures	TEC	Pay	Hours	Inspector	Gate	Total
22	1274	3/1/2013	Int'l Catering Regency Room	Pro	One World Boxing	\$ 1,000.00	\$ 400.00	\$ 1,400.00	\$ 878.51					\$ 121.49	\$ 521.49
									\$ 254.80	\$ 34.80	\$ 220.00	8.8	Dave Rasmussen		
									\$ -				Mike Figueroa		
									\$ 368.91	\$ 150.16	\$ 218.75	8.75	Bruce Rasmussen		
									\$ 254.80	\$ 34.80	\$ 220.00	8.8	James Russell		
23	1278	3/2/2013	Sheraton Hotel Pomona	Pro	Push Kick	\$ 4,113.95	\$ 2,623.95	\$ 6,737.90	\$ 1,596.02					\$ 2,517.93	\$ 5,141.88
									\$ 509.20	\$ 159.20	\$ 650.00	20	Anthony Olivas		
									\$ 303.18	\$ 15.68	\$ 287.50	11.5	Raul Oseguera		
									\$ 209.90	\$ 22.40	\$ 187.50	7.5	Joe Ulrey		
									\$ 273.74	\$ 86.24	\$ 187.50	7.5	Rick Estrada		
24	1314	3/7/2013	Pechanga Resort and Casino	Pro	Bellator	\$ 8,648.65	\$ 2,860.00	\$ 11,508.65	\$ 1,618.31					\$ 7,030.34	\$ 9,890.34
									\$ 557.24	\$ 132.24	\$ 425.00	17	Mark Reylea		
									\$ 425.08	\$ 150.08	\$ 275.00	11	Raul Oseguera		
									\$ -				Danny Cruz		
									\$ 352.00	\$ 102.00	\$ 250.00	10	Larry Ervin		
													Roy Farhi		
									\$ 283.99	\$ 90.24	\$ 193.75	7.75	Joe Ulrey		
25	1336	3/8/2013	Fantasy Springs Casino	Pro	Golden Boy	\$ 5,500.00	\$ 900.00	\$ 6,400.00	\$ 1,440.90					\$ 4,059.10	\$ 4,959.10
									\$ 354.30	\$ 416.80	\$ 437.50	17.5	Brian Morris		
									\$ 305.00	\$ 130.00	\$ 175.00	7	Larry Ervin		
									\$ -				Roy Farhi		
									\$ 281.60	\$ 121.60	\$ 160.00	6	Joe Ulrey		
											\$ 125.00	5	Rose Saavedra		
26	1338	3/8/2013	Fox Theatre	Pro	Don Chargin/Paco	\$ 2,489.75	\$ -	\$ 2,489.75	\$ 722.56					\$ 1,767.19	\$ 1,767.19
									\$ -				Ché Guevara		
									\$ 170.16	\$ 20.16	\$ 150.00	6	David Pereda		
									\$ 150.00		\$ 150.00	6	Nichole Bowles		
									\$ 238.96	\$ 88.96	\$ 150.00	6	Armando Melendez		
									\$ 163.44	\$ 13.44	\$ 150.00	6	Steven Sims		
27	1277	3/9/2013	The Hangar	Pro	Goossen Tutor	\$ 11,813.48	\$ 2,450.00	\$ 14,263.48	\$ 2,040.05					\$ 9,773.43	\$ 12,223.43
									\$ 512.36	\$ 87.36	\$ 425.00	17	Mark Reylea		
									\$ 172.04	\$ 47.04	\$ 125.00	5	Raul Oseguera		
									\$ 486.25	\$ 198.75	\$ 287.50	11.5	Brian Morris		
									\$ 191.60		\$ 191.60		Bruce Rasmussen		
									\$ 330.50	\$ 18.00	\$ 312.50	12.5	Dave Rasmussen		
									\$ 347.30	\$ 34.80	\$ 312.50	12.5	James Russell		
28	1280	3/9/2013	Doubletree Hotel	Pro	Thompson Boxing	\$ 1,000.00	\$ 420.00	\$ 1,420.00	\$ 1,014.05					\$ (14.05)	\$ 405.95
									\$ 466.40	\$ 116.40	\$ 350.00	14	Anthony Olivas		
									\$ 260.29	\$ 79.04	\$ 181.25	7.25	Joe Ulrey		
									\$ 187.36	\$ 87.36	\$ 100.00	4	Rick Estrada		
									\$ 100.00		\$ 100.00	4	Rose Saavedra		
29	1280	3/9/2013	Muay Thai Boxing Gym	Am	Thai Boxing Inc	\$ 500.00	\$ 700.00	\$ 1,200.00	\$ 1,247.84					\$ (747.84)	\$ (47.84)
									\$ 377.80	\$ 102.80	\$ 275.00	11	Larry Ervin		
									\$ 263.08	\$ 38.08	\$ 225.00	9	John Tohill		
									\$ 282.24	\$ 132.24	\$ 150.00	6	Kurt Larson		
									\$ 168.00	\$ 18.00	\$ 150.00	6	Monica Larson		
									\$ 156.72	\$ 6.72	\$ 150.00	6	Armando Gutierrez		
30	1358	3/14/2013	Florentine Gardens	Pro	Art of Boxing	\$ 1,327.36	\$ 1,080.00	\$ 2,407.36	\$ 1,320.62					\$ 6.74	\$ 1,086.74
									\$ 644.48	\$ 144.48	\$ 500.00	20	Mark Reylea		
									\$ 125.58	\$ 38.08	\$ 87.50	3.5	Raul Oseguera		
									\$ 191.02	\$ 162.50	\$ 28.52	6.5	Armando Gutierrez		
									\$ 150.00		\$ 150.00	6	Rose Saavedra		
									\$ 209.54	\$ 47.04	\$ 162.50	6.5	John Tohill		
31	1342	3/15/2013	Commerce Casino	Pro	BAMMA	\$ 1,734.64	\$ 1,410.00	\$ 3,144.64	\$ 1,473.96					\$ 260.68	\$ 1,670.68
									\$ 926.62	\$ 289.12	\$ 637.50	26.5	Dave Rasmussen		
									\$ 172.40	\$ 22.40	\$ 150.00	6	Raul Oseguera		
									\$ 34.80	\$ 34.80			Bruce Rasmussen		
									\$ 125.00		\$ 125.00	5	Rose Saavedra		
									\$ 215.14	\$ 52.64	\$ 162.50	6.5	John Tohill		
32	1316	3/15/2013	Marconi Auto Museum	Pro	Roy Englebrecht	\$ 1,385.76	\$ 630.00	\$ 2,015.76	\$ 1,145.61					\$ 240.15	\$ 870.15

										\$ 626.15	\$ 176.15	\$ 350.00	14	Anthony Olivas		
										\$ 157.30	\$ 44.80	\$ 112.50	4.5	B. Eddie Alejandre		
										\$ 188.16	\$ 63.16	\$ 125.00	5	Frank Gonzales		
										\$ 274.00	\$ 74.00	\$ 200.00	8	Joe Ulrey		
33	1303	3/16/2013	Home Depot Center	Pro	Top Rank	\$ 33,506.86	\$ 1,360.00	\$ 34,866.86	\$ 2,024.87						\$ 31,481.99	\$ 32,841.99
										\$ 629.30	\$ 166.80	\$ 462.50	18.5	Mark Relyea		
										\$ 255.36	\$ 80.36	\$ 175.00	7	Rick Estrada		
										\$ 276.24	\$ 76.24	\$ 200.00	8	B. Eddie Alejandre		
										\$ 233.60	\$ 33.60	\$ 200.00	8	Frank Gonzales		
										\$ 207.57	\$ 101.32	\$ 106.25	4.25	Joe Ulrey		
										\$ 150.00		\$ 150.00	6	Rose Saavedra		
										\$ 272.80	\$ 72.80	\$ 200.00	8	John Tohill		
34	1350	3/16/2013	Hollywood Park and Casino	Am	Dennis Warner	\$ 778.00	\$ 200.00	\$ 978.00	\$ 523.70						\$ 254.30	\$ 454.30
										\$ 523.70	\$ 11.20	\$ 512.50	20.5	Anthony Olivas		
										\$ -				Larry Ervin		
										\$ -				Armando Gutierrez		
										\$ -				Rick Estrada		
35	1340	3/23/2013	Pomona Fairplex Building 9	Pro	MEZ	\$ 3,486.76	\$ 1,580.00	\$ 5,066.76	\$ 1,090.58						\$ 2,396.18	\$ 3,976.18
										\$ 287.90	\$ 90.40	\$ 237.50	17.5	Mark Relyea		
										\$ 132.84	\$ 7.84	\$ 125.00	5	Raul Oseguera		
										\$ 208.60	\$ 33.60	\$ 175.00	7	Larry Ervin		
										\$ -				Roy Farhi		
										\$ 286.24	\$ 86.24	\$ 200.00	8	Rick Estrada		
										\$ 175.00		\$ 175.00	7	Rose Saavedra		
36	1370	3/23/2013	Taft High School	Pro	All Star	\$ 1,000.00	\$ 150.00	\$ 1,150.00	\$ 554.52						\$ 445.48	\$ 595.48
										\$ 328.00	\$ 28.00	\$ 300.00	12	Anthony Olivas		
										\$ 97.58	\$ 10.08	\$ 87.50	3.5	Armando Gutierrez		
										\$ 128.94	\$ 41.44	\$ 87.50	3.5	Rudy Barragan		
37	1374	3/23/2013	Stockton Civic Center	Pro	Divinity Promotions	\$ 1,244.74	\$ -	\$ 1,244.74	\$ 742.00						\$ 502.74	\$ 502.74
														Ché Guevara		
										\$ 222.04	\$ 47.04	\$ 175.00	7	Brandon Saucedo		
										\$ 162.50		\$ 162.50	6.5	Nichole Bowles		
										\$ 207.46	\$ 69.96	\$ 137.50	5.5	Armando Melendez		
										\$ 150.00	\$ 58.32	\$ 150.00	6	Hanley Chan		
38	1318	3/30/2013	Westin Bonaventure Hotel	Pro	All Star	\$ 1,950.14	\$ 1,130.00	\$ 3,080.14	\$ 1,721.80						\$ 228.34	\$ 1,358.34
										\$ 524.24	\$ 124.24	\$ 400.00	16	Mark Relyea		
										\$ 482.08	\$ 132.08	\$ 350.00	14	Rick Estrada		
										\$ 187.50		\$ 187.50	7.5	Rose Saavedra		
										\$ 242.30	\$ 54.80	\$ 187.50	7.5	John Tohill		
										\$ 285.68	\$ 35.68	\$ 250.00	10	Rudy Barragan		
TOTALS						\$ 81,480.09	\$ 17,893.95	\$ 102,454.18	\$ 20,391.89	\$ 5,206.60	\$ 16,132.62	650.6			\$ 60,324.19	\$ 78,218.14
MONTHLY AVERAGES						\$ 4,792.95	\$ 1,052.59	\$ 5,845.53	\$ 1,244.46	\$ 82.64	\$ 224.06	\$ 9.16	9.163380282		\$ 3,548.48	\$ 4,601.07

California State Athletic Commission - Event Profit and Loss Statement for March 2013

Event	Arbiter	Date	Site	Event	Promoter	Gate Taxes	Lic. Fees	Revenue	Expenditures	TEC	Pay	Hours	Inspector	Gate	Total
22	1274	3/1/2013	Int'l Catering Regency Room	Pro	One World Boxing	\$ 1,000.00	\$ 400.00	\$ 1,400.00	\$ 878.51					\$ 121.49	\$ 521.49
									\$ 254.80	\$ 34.80	\$ 220.00	8.8	Dave Rasmussen		
									\$ -				Mike Figueroa		
									\$ 368.91	\$ 150.16	\$ 218.75	8.75	Bruce Rasmussen		
									\$ 254.80	\$ 34.80	\$ 220.00	8.8	James Russell		
23	1278	3/2/2013	Sheraton Hotel Pomona	Pro	Push Kick	\$ 4,113.95	\$ 2,623.95	\$ 6,737.90	\$ 1,596.02					\$ 2,517.93	\$ 5,141.88
									\$ 809.20	\$ 159.20	\$ 650.00	26	Anthony Olivas		
									\$ 303.18	\$ 15.68	\$ 287.50	11.5	Raul Oseguera		
									\$ 209.90	\$ 22.40	\$ 187.50	7.5	Joe Ulrey		
									\$ 273.74	\$ 86.24	\$ 187.50	7.5	Rick Estrada		
24	1314	3/7/2013	Pechanga Resort and Casino	Pro	Bellator	\$ 8,648.65	\$ 2,860.00	\$ 11,508.65	\$ 1,618.31					\$ 7,030.34	\$ 9,890.34
									\$ 557.24	\$ 132.24	\$ 425.00	17	Mark Relyea		
									\$ 425.08	\$ 150.08	\$ 275.00	11	Raul Oseguera		
									\$ -				Danny Cruz		
									\$ 352.00	\$ 102.00	\$ 250.00	10	Larry Ervin		
													Roy Farhi		
									\$ 283.99	\$ 90.24	\$ 193.75	7.75	Joe Ulrey		
25	1336	3/8/2013	Fantasy Springs Casino	Pro	Golden Boy	\$ 5,500.00	\$ 900.00	\$ 6,400.00	\$ 1,440.90					\$ 4,059.10	\$ 4,959.10
									\$ 854.30	\$ 416.30	\$ 437.50	17.5	Brian Morris		
									\$ 305.00	\$ 130.00	\$ 175.00	7	Larry Ervin		
									\$ -				Roy Farhi		
									\$ 281.60	\$ 121.60	\$ 160.00	6	Joe Ulrey		
											\$ 125.00	5	Rose Saavedra		
26	1338	3/8/2013	Fox Theatre	Pro	Don Chargin/Paco	\$ 2,489.75	\$ -	\$ 2,489.75	\$ 722.56					\$ 1,767.19	\$ 1,767.19
									\$ -				Chie Guevara		
									\$ 170.16	\$ 20.16	\$ 150.00	6	David Pereda		
									\$ 150.00	\$ -	\$ 150.00	6	Nichole Bowles		
									\$ 238.96	\$ 88.96	\$ 150.00	6	Armando Melendez		
									\$ 163.44	\$ 13.44	\$ 150.00	6	Steven Sims		
27	1277	3/9/2013	The Hangar	Pro	Goossen Tutor	\$ 11,813.48	\$ 2,450.00	\$ 14,263.48	\$ 2,040.05					\$ 9,773.43	\$ 12,223.43
									\$ 512.46	\$ 87.36	\$ 425.00	17	Mark Relyea		
									\$ 172.04	\$ 47.04	\$ 125.00	5	Raul Oseguera		
									\$ 486.25	\$ 198.75	\$ 287.50	11.5	Brian Morris		
									\$ 191.60	\$ -	\$ 191.60		Bruce Rasmussen		
									\$ 330.50	\$ 18.00	\$ 312.50	12.5	Dave Rasmussen		
									\$ 347.30	\$ 34.80	\$ 312.50	12.5	James Russell		
28	1280	3/9/2013	Doubletree Hotel	Pro	Thompson Boxing	\$ 1,000.00	\$ 420.00	\$ 1,420.00	\$ 1,014.05					\$ (14.05)	\$ 405.95
									\$ 466.40	\$ 116.40	\$ 350.00	14	Anthony Olivas		
									\$ 260.29	\$ 79.04	\$ 181.25	7.25	Joe Ulrey		
									\$ 187.36	\$ 87.36	\$ 100.00	4	Rick Estrada		
									\$ 100.00	\$ -	\$ 100.00	4	Rose Saavedra		
29	1280	3/9/2013	Muay Thai Boxing Gym	Am	Thai Boxing Inc	\$ 500.00	\$ 700.00	\$ 1,200.00	\$ 1,247.84					\$ (747.84)	\$ (47.84)
									\$ 377.80	\$ 102.80	\$ 275.00	11	Larry Ervin		
									\$ 263.08	\$ 38.08	\$ 225.00	9	John Tohill		
									\$ 282.24	\$ 132.24	\$ 150.00	6	Kurt Larson		
									\$ 168.00	\$ 18.00	\$ 150.00	6	Monica Larson		
									\$ 156.72	\$ 6.72	\$ 150.00	6	Armando Gutierrez		
30	1358	3/14/2013	Florentine Gardens	Pro	Art of Boxing	\$ 1,327.36	\$ 1,080.00	\$ 2,407.36	\$ 1,320.62					\$ 6.74	\$ 1,086.74
									\$ 644.48	\$ 144.48	\$ 500.00	20	Mark Relyea		
									\$ 125.58	\$ 38.08	\$ 87.50	3.5	Raul Oseguera		
									\$ 191.02	\$ 162.50	\$ 28.52	6.5	Armando Gutierrez		
									\$ 150.00	\$ -	\$ 150.00	6	Rose Saavedra		
									\$ 209.54	\$ 47.04	\$ 162.50	6.5	John Tohill		
31	1342	3/15/2013	Commerce Casino	Pro	BAMMA	\$ 1,734.64	\$ 1,410.00	\$ 3,144.64	\$ 1,473.96					\$ 260.68	\$ 1,670.68
									\$ 926.62	\$ 289.12	\$ 637.50	25.5	Dave Rasmussen		
									\$ 172.40	\$ 22.40	\$ 150.00	6	Raul Oseguera		
									\$ 34.80	\$ 34.80	\$ -		Bruce Rasmussen		
									\$ 125.00	\$ -	\$ 125.00	5	Rose Saavedra		
									\$ 215.14	\$ 52.64	\$ 162.50	6.5	John Tohill		
32	1316	3/15/2013	Marconi Auto Museum	Pro	Roy Englebrecht	\$ 1,385.76	\$ 630.00	\$ 2,015.76	\$ 1,145.61					\$ 240.15	\$ 870.15

										\$ 526.15	\$ 176.15	\$ 350.00	14	Anthony Olivas			
										\$ 157.30	\$ 44.80	\$ 112.50	4.5	B. Eddie Alejandro			
										\$ 188.16	\$ 63.16	\$ 125.00	5	Frank Gonzales			
										\$ 274.00	\$ 74.00	\$ 200.00	8	Joe Ulrey			
33	1303	3/16/2013	Home Depot Center	Pro	Top Rank	\$ 33,506.86	\$ 1,360.00	\$ 34,866.86	\$ 2,024.87						\$ 31,481.99	\$ 32,841.99	
										\$ 629.30	\$ 166.80	\$ 462.50	18.5	Mark Relyea			
										\$ 255.36	\$ 80.36	\$ 175.00	7	Rick Estrada			
										\$ 276.24	\$ 76.24	\$ 200.00	8	B. Eddie Alejandro			
										\$ 233.60	\$ 33.60	\$ 200.00	8	Frank Gonzales			
										\$ 207.57	\$ 101.32	\$ 106.25	4.25	Joe Ulrey			
										\$ 150.00		\$ 150.00	6	Rose Saavedra			
										\$ 272.80	\$ 72.80	\$ 200.00	8	John Tohill			
34	1350	3/16/2013	Hollywood Park and Casino	Am	Dennis Warner	\$ 778.00	\$ 200.00	\$ 978.00	\$ 523.70						\$ 254.30	\$ 454.30	
										\$ 523.70	\$ 11.20	\$ 512.50	20.5	Anthony Olivas			
										\$ -				Larry Ervin			
										\$ -				Armando Gutierrez			
										\$ -				Rick Estrada			
35	1340	3/23/2013	Pomona Fairplex Building 9	Pro	MEZ	\$ 3,486.76	\$ 1,580.00	\$ 5,066.76	\$ 1,090.58						\$ 2,396.18	\$ 3,976.18	
										\$ 287.90	\$ 50.40	\$ 237.50	17.5	Mark Relyea			
										\$ 132.84	\$ 7.84	\$ 125.00	5	Raul Oseguera			
										\$ 208.60	\$ 33.60	\$ 175.00	7	Larry Ervin			
										\$ -				Roy Farhi			
										\$ 286.24	\$ 86.24	\$ 200.00	8	Rick Estrada			
										\$ 175.00		\$ 175.00	7	Rose Saavedra			
36	1370	3/23/2013	Taft High School	Pro	All Star	\$ 1,000.00	\$ 150.00	\$ 1,150.00	\$ 554.52						\$ 445.48	\$ 595.48	
										\$ 328.00	\$ 28.00	\$ 300.00	12	Anthony Olivas			
										\$ 97.58	\$ 10.08	\$ 87.50	3.5	Armando Gutierrez			
										\$ 128.94	\$ 41.44	\$ 87.50	3.5	Rudy Barragan			
37	1374	3/23/2013	Stockton Civic Center	Pro	Divinity Promotions	\$ 1,244.74	\$ -	\$ 1,244.74	\$ 742.00						\$ 502.74	\$ 502.74	
														Che Guevara			
										\$ 222.04	\$ 47.04	\$ 175.00	7	Brandon Saucedo			
										\$ 162.50		\$ 162.50	6.5	Nichole Bowles			
										\$ 207.46	\$ 69.96	\$ 137.50	5.5	Armando Melendez			
										\$ 150.00	\$ 58.32	\$ 150.00	6	Hanley Chan			
38	1318	3/30/2013	Westin Bonaventure Hotel	Pro	All Star	\$ 1,950.14	\$ 1,130.00	\$ 3,080.14	\$ 1,721.80						\$ 228.34	\$ 1,358.34	
										\$ 524.24	\$ 124.24	\$ 400.00	16	Mark Relyea			
										\$ 482.08	\$ 132.08	\$ 350.00	14	Rick Estrada			
										\$ 187.50		\$ 187.50	7.5	Rose Saavedra			
										\$ 242.30	\$ 54.80	\$ 187.50	7.5	John Tohill			
										\$ 285.68	\$ 35.68	\$ 250.00	10	Rudy Barragan			
TOTALS						\$ 81,480.09	\$ 17,893.95	\$ 102,454.18	\$ 20,391.89	\$ 5,206.60	\$ 16,132.62	650.6			\$ 60,324.19	\$ 78,218.14	
MONTHLY AVERAGES						\$ 4,792.95	\$ 1,052.59	\$ 5,845.53	\$ 1,244.46	\$ 82.64	\$ 224.06	\$ 9.16	9.163380282		\$ 3,548.48	\$ 4,601.07	

California State Athletic Commission - Event Profit and Loss Statement for April 2013

Event	Arbiter Number	Date	Location	Type	Promoter	Gate Taxes	License Fees	Total Revenue	Expenditures	TEC	Pay	Hours	Inspector	Profit/Loss	Total Profit/Loss
39	1320	4/5/2013	Gary Shaw	Pro	Chumash Casino	\$ 6,100.00	\$ 750.00	\$ 6,850.00	\$ 1,965.63						
									\$ 772.70	\$ 335.20	\$ 437.50	17.5	Dave Rasmussen	\$ 4,134.37	\$ 4,884.37
									\$ 480.00	\$ 230.00	\$ 250.00	10	Mark Relyea		
									\$ 237.50		\$ 237.50	9.5	Bruce Rasmussen		
									\$ -				Noelani Brown		
									\$ 175.00		\$ 175.00	7	Rick Estrada		
									\$ 300.43	\$ 125.43	\$ 175.00	7	John Tohill		
40	1255	4/7/2013	Thai New Year	Am	Thai New Year Songrai	\$ 500.00	\$ 350.00	\$ 850.00	\$ 943.44						
									\$ 390.00		\$ 350.00	14	Anthony Olivas	\$ (443.44)	\$ (93.44)
									\$ 297.60	\$ 22.60	\$ 275.00	11	Rudy Barragan		
									\$ 95.84	\$ 95.84			Larry Ervin		
									\$ 200.00		\$ 200.00	8	Rick Estrada		
									\$ -				Elias Debaie		
41	1231	4/11/2013	San Manuel Casino	Pro	King of the Cage	\$ 4,275.00	\$ 950.00	\$ 5,225.00	\$ 1,058.11						
									\$ 362.88	\$ 82.88	\$ 300.00	12	Mark Relyea	\$ 3,216.89	\$ 4,166.89
									\$ 86.23	\$ 23.73	\$ 62.50	2.5	Joe Ulrey		
									\$ 179.18	\$ 16.68	\$ 162.50	6.5	Larry Ervin		
									\$ 162.50		\$ 162.50	6.5	Rick Estrada		
									\$ 247.32	\$ 72.32	\$ 175.00	7	Chris Crail		
42	1268	4/11/2013	The Hangar	Pro	Roy Englebrecht	\$ 2,997.00	\$ 670.00	\$ 3,667.00	\$ 1,147.32						
									\$ 612.70	\$ 262.70	\$ 350.00	14	Brian Morris	\$ 1,849.68	\$ 2,519.68
									\$ 263.29	\$ 263.29			Roy Farhi		
									\$ 158.83	\$ 46.33	\$ 112.50	4.5	Rudy Barragan		
									\$ 112.50		\$ 112.50	4.5	Ivan Guillermo		
43	1296	4/13/2013	Lions Gate Convention Cntr	Pro	OPP	\$ 1,312.27	\$ 570.00	\$ 1,882.27	\$ 1,151.90						
									\$ 489.67	\$ 39.67	\$ 450.00	18	Nichole Bowles	\$ 160.37	\$ 730.37
									\$ 175.00		\$ 175.00	7	Tim Huff		
									\$ 185.17	\$ 10.17	\$ 175.00	7	Stephen Sims		
									\$ 302.06	\$ 64.56	\$ 237.50	9.5	Hanley Chan		
									\$ -				Brad Ehrman		
44	1272	4/13/2013	Radisson Hotel Fresno	Pro	PAK	\$ 664.00	\$ -	\$ 664.00	\$ 854.95						
									\$ -				Che Guevara	\$ (190.95)	\$ (190.95)
									\$ 250.00		\$ 250.00	10	Bruce Rasmussen		
									\$ 396.74	\$ 146.74	\$ 250.00	10	James Russell		
									\$ 208.21	\$ 58.21	\$ 150.00	6	Gene Fields		
45	1257	4/19/2013	Four Points by Sheraton	Pro	Bobby D	\$ 2,293.16	\$ 960.00	\$ 3,253.16	\$ 759.55						
									\$ 365.68	\$ 40.68	\$ 325.00	13	Brian Morris	\$ 1,533.61	\$ 2,493.61
									\$ -				Danny Cruz		
									\$ 282.00	\$ 157.00	\$ 125.00	5	Larry Ervin		
									\$ 111.87	\$ 11.87	\$ 100.00	4	Carlos Moreno		
46	1300	4/20/2013	HP Pavilion	Pro	Zuffa	\$ 91,659.28	\$ 4,160.00	\$ 95,819.28	\$ 2,859.31						
									\$ 898.83	\$ 448.83	\$ 450.00	18	Mark Relyea	\$ 90,760.45	\$ 94,920.45
									\$ 383.45	\$ 145.95	\$ 237.50	9.5	David Pereda		
									\$ 422.31	\$ 159.81	\$ 262.50	10.5	Gilbert Urbano		
									\$ 225.00		\$ 225.00	9	Brandon Saucedo		
									\$ 260.44	\$ 22.94	\$ 237.50	9.5	Nichole Bowles		
									\$ 265.50	\$ 28.00	\$ 237.50	9.5	Hanley Chan		
									\$ 403.78	\$ 166.28	\$ 237.50	9.5	Armando Melendez		
									\$ -				Shilo Wilson		
									\$ -				Christopher Raymond		
47	1450	4/20/2013	Marconi Auto Museum	Am	Roy Englebrecht	\$ 823.50	\$ -	\$ 823.50	\$ 702.68						
									\$ 275.00		\$ 275.00	11	Anthony Olivas		
									\$ 152.82	\$ 40.32	\$ 112.50	4.5	Rose Saavedra		
									\$ -				Rudy Barragan		
									\$ 162.36	\$ 24.86	\$ 137.50	5.5	Chris Crail		
									\$ 112.50		\$ 112.50	4.5	Ivan Guillermo		
48	1344	4/26/2013	Doubletree Hotel Ontario	Pro	Thompson Boxing	\$ 2,211.68	\$ 480.00	\$ 2,691.68	\$ 724.79						
									\$ 400.00		\$ 400.00	16	Anthony Olivas	\$ 1,486.89	\$ 1,966.89
									\$ 157.84	\$ 7.84	\$ 150.00	6	B. Eddie Alejandro		
									\$ 166.95	\$ 16.95	\$ 150.00	6	Joe Ulrey		
										\$ 95.62	\$ 150.00	6	Rose Saavedra		

California State Athletic Commission - Event Profit and Loss Statement for April 2013

										\$	35.03	\$	112.50	4.5	Rudy Barragan		
49	1251	4/27/2013	Citizens Bank Arena	Pro	Goossen Tutor	\$ 29,312.84	\$ 1,170.00	\$ 30,482.84	\$ 1,201.72							\$ 28,111.12	\$ 29,281.12
									\$ 418.86	\$ 31.36	\$ 387.50	15.5	Mark Relyea				
									\$ 144.48	\$ 44.48	\$ 100.00	4	Larry Ervin				
									\$ 176.06	\$ 13.56	\$ 162.50	6.5	Joe Ulrey				
									\$ 223.90	\$ 36.40	\$ 187.50	7.5	Rose Saavedra				
									\$ 238.42	\$ 38.42	\$ 200.00	8	Rudy Barragan				
									\$ -				Elias Debaie				
50	1346	4/27/2013	Hollywood Park	Am	Dennis Warner	\$ 1,044.00	\$ 200.00	\$ 1,244.00	\$ 867.27							\$ 176.73	\$ 376.73
									\$ 275.00		\$ 275.00	1	Anthony Olivas				
									\$ 204.91	\$ 36.16	\$ 168.75	6.75	Armando Gutierrez				
									\$ 175.00		\$ 175.00	7	Rick Estrada				
									\$ 212.36	\$ 24.86	\$ 187.50	7.5	Chris Crail				
51	1262	4/27/2013	Muay Thai Boxing Gym	Am	Thai Boxing Inc	\$ 500.00	\$ 350.00	\$ 850.00	\$ 1,189.33							\$ (689.33)	\$ (339.33)
									\$ 330.50	\$ 18.00	\$ 312.50	12.5	Dave Rasmussen				
									\$ 408.83	\$ 133.83	\$ 275.00	11	James Russell				
									\$ 125.00		\$ 125.00	5	Kurl Larson				
									\$ 200.00		\$ 200.00	8	Bruce Rasmussen				
									\$ 125.00		\$ 125.00	5	Monica Larson				
TOTALS						\$ 143,692.73	\$ 10,610.00	\$ 154,302.73	\$ 14,723.32	\$ 3,675.40	\$ 12,143.75	475.75				\$ 130,106.39	\$ 140,716.39
MONTHLY AVERAGES						\$ 11,053.29	816.15	\$ 11,869.44	\$ 1,186.62	97.42	235.35	9.41				\$ 10,842.20	\$ 11,726.37

California State Athletic Commission - Event Profit and Loss Statement for May 2013

Event	Arbiter	Date	Location	Type	Promoter	Gate Taxes	License Fees	Total	Expenditures	TEC	Pay	Hours	Inspector	Profit/Loss	Total
52	1391	5/2/2013	Omega Products Int'l	Pro	Thomson/Banner	\$ 5,879.02	950.00	\$ 6,829.02	\$ 1,091.85					\$ 4,787.17	\$ 5,737.17
									\$ 387.36	\$ 24.86	\$ 362.50	14.5	Mark Relyea		
									\$ 109.72	\$ 34.72	\$ 75.00	3	Raul Oseguera		
									\$ 162.50		\$ 162.50	6.5	Larry Ervin		
									\$ 107.27	\$ 107.27			Armando Gutierrez		
									\$ 162.50		\$ 162.50	6.5	Rudy Barragan		
									\$ 162.50		\$ 162.50	6.5	Chris Crail		
53	1356	5/3/2013	Lions Gate Convention Cntr	Pro	West Coast Fighting CI	\$ 1,389.26	1,290.00	\$ 2,679.26	\$ 192.67					\$ 1,196.59	\$ 2,486.59
									\$ -	\$ -	\$ -		Che Guevara		
									\$ -						
									\$ -						
									\$ -						
									\$ 192.67	\$ 10.17	\$ 182.50	7	Steven Sims		
54	1387	5/4/2013	Fox Theater Pomona	Pro	Respect in the Cage	\$ 1,490.13	1,448.00	\$ 2,938.13	\$ 1,180.44					\$ 309.69	\$ 1,757.69
									\$ 682.06	\$ 332.06	\$ 350.00	14	Brian Morris		
									\$ 162.50		\$ 162.50	6.5	Larry Ervin		
									\$ 210.88	\$ 85.88	\$ 125.00	5	Rick Estrada		
									\$ 125.00		\$ 125.00	5	Rudy Barragan		
55	1393	5/11/2013	Sierra Sports Club	Pro/Am	Jason Weiner	\$ 1,392.67	760.00	\$ 2,152.67	\$ 818.46					\$ 574.21	\$ 1,334.21
									\$ -	\$ -	\$ -		Che Guevara		
									\$ 308.01	\$ 183.01	\$ 125.00	5	Brett Correa		
									\$ 272.95	\$ 147.95	\$ 125.00	5	Bruce Rasmussen		
									\$ 125.00		\$ 125.00	5	Dave Rasmussen		
									\$ 112.50		\$ 112.50	4.5	Gene Fields		
56	1438	5/11/2013	Warner Center Marriott	Pro	BAMMA	\$ 2,660.08		\$ 2,660.08	\$ 920.31					\$ 1,739.77	\$ 1,739.77
									\$ 303.25	\$ 28.25	\$ 275.00	11	Anthony Olivas		
									\$ 268.54	\$ 37.29	\$ 231.25	9.25	Rick Estrada		
									\$ 11.30	\$ 11.30			Armando Gutierrez		
									\$ 199.72	\$ 49.72	\$ 150.00	6	Rose Saavedra		
									\$ 137.50		\$ 137.50	5.5	Chris Crail		
57	1442	5/16/2013	San Manuel Casino	Pro	Thai Boxing Inc	\$ 3,000.00	1,330.00	\$ 4,330.00	\$ 1,363.36					\$ 1,636.64	\$ 2,966.64
									\$ 508.62	\$ 83.62	\$ 425.00	17	Mark Relyea		
									\$ 100.00		\$ 100.00	4	Rudy Barragan		
									\$ 165.19	\$ 27.69	\$ 137.50	5.5	Frank Gonzalez		
									\$ 243.15	\$ 93.15	\$ 150.00	6	Roy Farhi		
									\$ 171.40	\$ 33.90	\$ 137.50	5.5	B. Eddie Alejandre		
									\$ 175.00		\$ 175.00	7	Rudy Barragan		
58	1328 1330	5/16/2013	Hyatt Regency Irvine	Pro	Roy Englebrecht	\$ 2,786.66	1,680.00	\$ 4,466.66	\$ 1,594.36					\$ 1,192.30	\$ 2,872.30
									\$ 566.74	\$ 266.74	\$ 300.00	12	Brian Morris		
									\$ 312.50		\$ 312.50	13.5	Dave Rasmussen		
									\$ 114.20	\$ 39.20	\$ 75.00	3	Raul Oseguera		
									\$ 112.50		\$ 112.50	4.5	Ivan Guillermo		
									\$ 137.50		\$ 137.50	5.5	Larry Ervin		
									\$ 137.50		\$ 137.50	5.5	Chris Crail		
									\$ 175.00		\$ 175.00	7	Dave Rasmussen		
									\$ 21.47	\$ 21.47			Armando Gutierrez		
									\$ 16.95	\$ 16.95			James Rusell		
60	1396	5/17/2013	Doubletree Hotel Ontario	Pro	Thompson Boxing	\$ 3,038.55	290.00	\$ 3,328.55	\$ 829.90					\$ 3,038.55	\$ 3,328.55
									\$ 561.80	\$ 124.30	\$ 437.50	17.5	Anthony Olivas		
									\$ 143.10	\$ 5.60	\$ 137.50	5.5	Raul Oseguera		
									\$ 125.00		\$ 125.00	5	Rudy Barragan		
61	1460	5/18/2013	Hollywood Park	Pro	Flawless MMA	\$ 1,000.00	1,200.00	\$ 2,200.00	\$ 668.16					\$ 1,000.00	\$ 2,200.00
									\$ -	\$ -	\$ -		Che Guevara		
									\$ 419.78	\$ 119.78	\$ 300.00	12	Rick Estrada		
									\$ 212.22	\$ 49.72	\$ 162.50	6.5	Frank Gonzalez		
									\$ 36.16	\$ 36.16			Armando Gutierrez		
									\$ 172.60	\$ 22.60	\$ 150.00	6	Rose Saavedra		
62	1454	5/18/2013	Citizens Bank Arena	Pro	Submission Promotions	\$ 2,158.57	1,810.00	\$ 3,968.57	\$ 1,486.67					\$ 2,158.57	\$ 3,968.57
									\$ 755.03	\$ 317.53	\$ 437.50	17.5	Brian Morris		
									\$ 219.14	\$ 31.64	\$ 187.50	7.5	Joe Ulrey		

									\$ 200.00		\$ 200.00	8	Rudy Barragan		
									\$ 137.50		\$ 137.50	5.5	Larry Ervin		
									\$ 175.00		\$ 175.00	7	Chris Crail		
63	1462	5/21/2013	Loews Hollywood Hotel	Pro	King Sports Enterprise	\$ 1,000.00	380.00	\$ 1,380.00	\$ 2,229.88					\$ (1,229.88)	\$ (849.88)
									\$ 396.19	\$ 71.19	\$ 325.00	13	Mark Relyea		
									\$ 179.24	\$ 54.24	\$ 125.00	5	Rick Estrada		
									\$ 23.73	\$ 23.73			Armando Gutierrez		
									\$ 170.27	\$ 32.77	\$ 137.50	5.5	Rose Saavedra		
64	1472	5/24/2013	Del Mar Fairgrounds	Pro	Bobby D	\$ 1,609.15	900.00	\$ 2,509.15	\$ 1,069.77					\$ 539.38	\$ 1,439.38
									\$ 390.68	\$ 40.68	\$ 350.00	14	Brian Morris		
									\$ -	\$ -	\$ -		Joe Ulrey		
									\$ -	\$ -	\$ -		Rudy Barragan		
									\$ 125.00		\$ 125.00	5	Ivan Guillermo		
									\$ 125.00		\$ 125.00	5	Danny Cruz		
									\$ 291.59	\$ 166.59	\$ 125.00	5	Roy Farhi		
									\$ 137.50		\$ 137.50	5.5	Larry Ervin		
65	1376	5/25/2013	Twilight Park	Pro	Gladiator Challenge				\$ 274.11					\$ (274.11)	\$ (274.11)
									\$ -	\$ -	\$ -		Che Guevara		
									\$ -	\$ -	\$ -		Bruce Rasmussen		
									\$ 151.02	\$ 151.02			Gene Fields		
									\$ 123.09	\$ 123.09			James Russell		
66	1398	5/31/2013	Commerce Casino	Pro	BAMMA	\$ 1,592.67	1,130.00	\$ 2,722.67	\$ 761.25					\$ 831.42	\$ 1,961.42
									\$ 150.00		\$ 150.00	7	Dave Rasmussen		
									\$ 103.00	\$ 28.00	\$ 75.00	3	Raul Oseguera		
									\$ 167.50		\$ 167.50	6.5	Rudy Barragan		
									\$ 178.25	\$ 28.25	\$ 150.00	6	Rose Saavedra		
									\$ 162.50	x	\$ 162.50	6.5	Chris Crail		

TOTALS \$ 28,996.76 13,168.00 \$ 42,164.76 \$ 14,481.19 \$ 3,062.09 \$ 10,131.25 406.75 \$ 17,500.30 \$ 30,668.30

MONTHLY AVERAGES: \$ 2,230.52 1,097.33 \$ 3,243.44 \$ 1,034.37 66.73 \$ 163.41 7.72 \$ 1,250.02 \$ 2,190.59

California State Athletic Commission - Event Profit and Loss Statement for June 2013

Event	Arbiter Number	Date	Location	Type	Promoter	Gate Taxes	License Fees	Total Revenue	Expenditures	TEC	Pay	Hours	Inspector	Profit/Loss	Total Profit/Loss
67	1477	6/1/2013	Fox Theater	Pro	Paco Presents	\$ 2,346.19	\$ 300.00	\$ 2,646.19	702.73				Che Guevara	\$ 1,643.46	\$ 1,943.46
									\$ 361.34	\$ 223.84	\$ 137.50	5.5	David Pereda		
									\$ -				Nicole Bowles		
									\$ 137.50		\$ 137.50	5.5	Armando Melendez		
									\$ 203.89	\$ 78.89	\$ 125.00	5	Hanley Chan		
68	1400	6/6/2013	The Hangar	Pro	Roy Englebrecht	\$ 2,376.81	\$ 1,450.00	\$ 3,826.81	1,099.50					\$ 1,277.31	\$ 2,727.31
									\$ 764.54	\$ 302.04	\$ 462.50	18.5	Brian Morris		
									\$ 189.55	\$ 39.55	\$ 150.00	6	Raul Oseguera		
									\$ -				Chris Crail		
									\$ 145.41	\$ 7.91	\$ 137.50	5.5	Ivan Guillermo		
69	1456	6/8/2013	Stub Hub Center	Pro	Golden Boy	\$ 46,283.05	\$ 1,300.00	\$ 47,583.05	1,728.56					\$ 45,854.49	\$ 44,554.49
									\$ 529.82	\$ 92.32	\$ 437.50	17.5	Mark Relyea		
									\$ 166.51	\$ 166.51			Rick Estrada		
									\$ 102.75	\$ 102.75			Larry Ervin		
									\$ 406.92	\$ 169.42	\$ 237.50	9.5	Brian Morris		
									\$ 273.76	\$ 73.76	\$ 200.00	8	Raul Oseguera		
									\$ 248.80	\$ 11.30	\$ 237.50	9.5	Rose Saavedra		
									\$ -				Elias Debaie		
70	1404	6/8/2013	Muay Thai Boxing Gym	Am	Thai Boxing	\$ 500.00	\$ 200.00	\$ 700.00	1,068.15					\$ (568.15)	\$ (368.15)
									\$ 537.15	\$ 62.15	\$ 475.00	19	Anthony Olivas		
									\$ -				Elias Debaie		
									\$ 406.00	\$ 131.00	\$ 275.00	11	James Russell		
									\$ 125.00		\$ 125.00	5	Armando Gutierrez		
71	1/4/1904	6/14/2013	Chumash Casino	Pro	Gary Shaw	\$ 3,000.00	\$ 1,100.00	\$ 4,100.00	1,437.16					\$ 1,562.84	\$ 2,662.84
									\$ -				Dave Rasmussen		
									\$ 549.75	\$ 249.75	\$ 300.00	12	Mark Relyea		
									\$ 205.50	\$ 18.00	\$ 187.50	7.5	Mike Bray		
									\$ 205.50	\$ 18.00	\$ 187.50	7.5	Kurt Larson		
									\$ 372.45	\$ 34.95	\$ 337.50	13.5	James Russell		
									\$ 103.96	\$ 103.96			Rick Estrada		
72	1474	6/15/2013	Santa Clara Conv Cntr	Pro	H&E Entertainmen	\$ 1,000.00	\$ 550.00	\$ 1,550.00	582.57					\$ 417.43	\$ 967.43
									\$ -				Che Guevara		
									\$ -	\$ 138.04	\$ 125.00	5	David Pereda		
									\$ 137.50		\$ 137.50	5.5	Nichole Bowles		
									\$ 257.85	\$ 120.35	\$ 137.50	5.5	Armando Melendez		
									\$ 187.22	\$ 49.72	\$ 137.50	5.5	Gene Fields		
									\$ -				Hanley Chan		
73	1504	6/21/2013	Four Points Sheritan	Pro	Paco Presents	\$ 1,000.00	\$ 750.00	\$ 1,750.00	1,604.25					\$ (604.25)	\$ 145.75
									\$ 677.96	\$ 252.96	\$ 425.00	17	Mark Relyea		
									\$ 159.25	\$ 159.25			Larry Ervin		
									\$ 276.48	\$ 126.48	\$ 150.00	6	Joe Ulrey		
									\$ 268.43	\$ 143.43	\$ 125.00	5	Rose Saavedra		
									\$ 222.13	\$ 97.13	\$ 125.00	5	Ivan Guillermo		
74	1482	6/22/2013	Grace Pavilion	Pro	Cage Combat	\$ 2,563.91	\$ 1,140.00	\$ 3,703.91	725.00					\$ 1,838.91	\$ 2,978.91
									\$ 562.50		\$ 562.50	22.5	Nicole Bowles		
									\$ 162.50		\$ 162.50	6.5	Stephen Sims		
75	1517	6/22/2013	Stockton Arena	Pro	Nick Diaz	\$ 2,071.69	\$ 490.00	\$ 2,561.69	427.46					\$ 1,644.23	\$ 2,134.23
									\$ -				Che Guevara		
									\$ 245.76	\$ 58.26	\$ 187.50	7.5	Gene Fields		
									\$ 181.70	\$ 106.70	\$ 75.00	3	Hanley Chan		
									\$ -				Chrisotpher Raymond		
77	1497	6/27/2013	Show Palace	Pro	PARS Promotions	\$ 1,000.00	\$ 760.00	\$ 1,760.00	199.65					\$ 800.35	\$ 1,560.35
									\$ -				Che Guevara		
									\$ -				Danny Cruz		
									\$ -				Larry Ervin		
									\$ -				Chris Crail		
									\$ 199.65	\$ 62.15	\$ 137.50	5.5	Ivan Guillermo		

78	1503	6/28/2013	Quiet Cannon	Pro	All Star Boxing	\$ 1,407.96	\$ 710.00	\$ 2,117.96	\$ 1,286.08					\$ 121.88	\$ 831.88
									\$ 506.50	\$ 56.50	\$ 450.00		18 Anthony Olivas		
									\$ 164.90	\$ 164.90			Larry Ervin		
									\$ 295.12	\$ 20.12	\$ 275.00		11 Rudy Barrigan		
									\$ 202.12	\$ 27.12	\$ 175.00		7 Frank Gonzalez		
									\$ -				Chris Crail		
									\$ 31.64	\$ 31.64			Ivan Guillermo		
									\$ 85.80	\$ 85.80			Larry Ervin		
79	1463	6/28/2013	DoubleTree Hotel Ontar	Pro	Thompson Boxing	\$ 3,641.02	\$ 980.00	\$ 4,621.02	\$ 1,094.14					\$ 2,546.88	\$ 3,526.88
									\$ 469.14	\$ 31.64	\$ 437.50		17.5 Mark Reilyea		
									\$ 157.91	\$ 7.91	\$ 150.00		6 Raul Oseguera		
									\$ 150.00		\$ 150.00		6 Armando Gutierrez		
									\$ 96.05	\$ 96.05			Rick Estrada		
									\$ 221.04	\$ 83.54	\$ 137.50		5.5 Rose Saavedra		

TOTALS: \$ 59,069.96 \$ 6,790.00 \$ 65,859.96 \$ 11,955.25 \$ 3,805.79 \$ 8,412.50 336.5 \$ 56,535.38 \$ 63,665.38

MONTHLY AVERAGES: \$ 5,599.22 \$ 810.83 \$ 6,410.05 \$ 996.27 \$ 97.58 \$ 227.36 9.09459 \$ 4,711.28 \$ 5,305.45

Attachment

4



California

LEGISLATIVE INFORMATION

SB-309 State Athletic Commission. (2013-2014)

Senate: 1st Cmt 2nd 3rd Pass Pass

Assembly: 1st Cmt 2nd 3rd Pass

Bill Status

Measure:	SB-309
Lead Authors:	Lieu (S)
Principal Coauthors:	Gordon (A)
Coauthors:	Alejo (A) , Ian Calderon (A)
Topic:	State Athletic Commission.
31st Day in Print:	03/21/13
Title:	An act to amend Sections 18602, 18613, 18640.5, 18642, 18646, 18711 , 18646, 18711, 18824, 18825, and 18882 of, to add Sections 18816 and 18820 to, to repeal Sections 18643 and 18817 of, and to repeal and add Sections 18653, 18654, and 18731 of, the Business and Professions Code, relating to business.
House Location:	Senate
Last Amended Date:	09/09/13
Committee Location:	Asm Appropriations
Committee Action Date:	08/30/13
Committee Motion:	Do pass as amended.
Committee Vote Result:	(PASS) » Ayes: 16; Noes: 0; Abstain: 1;

Type of Measure

Active Bill - Passed
 Majority Vote Required
 Non-Appropriation
 Fiscal Committee
 State-Mandated Local Program
 Non-Urgency
 Non-Tax levy

Last 5 History Actions

Date	Action
09/11/13	Assembly amendments concurred in. (Ayes 36. Noes 3.) Ordered to engrossing and enrolling.
09/11/13	In Senate. Concurrence in Assembly amendments pending.
09/11/13	Read third time. Passed. Ordered to the Senate.
09/09/13	Ordered to third reading.
09/09/13	Read third time and amended.



California.

LEGISLATIVE INFORMATION

SB-309 State Athletic Commission. (2013-2014)

SECTION 1. Section 18602 of the Business and Professions Code is amended to read:

18602. (a) Except as provided in this section, there is in the Department of Consumer Affairs the State Athletic Commission, which consists of seven members. Five members shall be appointed by the Governor, one member shall be appointed by the Senate Rules Committee, and one member shall be appointed by the Speaker of the Assembly.

The members of the commission appointed by the Governor are subject to confirmation by the Senate pursuant to Section 1322 of the Government Code.

No person who is currently licensed, or who was licensed within the last two years, under this chapter may be appointed or reappointed to, or serve on, the commission.

(b) In appointing commissioners under this section, the Governor, the Senate ~~Rules Committee,~~ *Committee on Rules*, and the Speaker of the Assembly shall make every effort to ensure that at least four of the members of the commission shall have experience and demonstrate expertise in one of the following areas:

(1) A licensed physician or surgeon having expertise or specializing in neurology, neurosurgery, head trauma, or sports medicine. Sports medicine includes, but is not limited to, physiology, kinesiology, or other aspects of sports medicine.

(2) Financial management.

(3) Public safety.

(4) Past experience in the activity regulated by this chapter, either as a contestant, a referee or official, a promoter, or a venue operator.

(c) Each member of the commission shall be appointed for a term of four years. All terms shall end on January 1. Vacancies occurring prior to the expiration of the term shall be filled by appointment for the unexpired term. No commission member may serve more than two consecutive terms.

(d) Notwithstanding any other provision of this chapter, members first appointed shall be subject to the following terms:

(1) The Governor shall appoint two members for two years, two members for three years, and one member for four years.

(2) The Senate Committee on Rules shall appoint one member for four years.

(3) The Speaker of the Assembly shall appoint one member for four years.

(e) (1) This section shall remain in effect only until January 1, ~~2014,~~ *2016*, and as of that date is repealed, unless a later enacted statute, that is enacted before January 1, ~~2014,~~ *2016*, deletes or extends that date.

(2) Notwithstanding any other ~~provision of~~ law, the repeal of this section renders the board subject to review by the appropriate policy committees of the Legislature.

SEC. 2. Section 18613 of the Business and Professions Code is amended to read:

18613. (a) (1) The commission shall appoint a person exempt from civil service who shall be designated as an executive officer and who shall exercise the powers and perform the duties delegated by the commission and vested in him or her by this chapter. The appointment of the executive officer is subject to the approval of the Director of Consumer Affairs.

(2) The commission may employ in accordance with Section 154 other personnel as may be necessary for the administration of this chapter.

(b) This section shall remain in effect only until January 1, ~~2014~~, ~~2016~~, and as of that date is repealed, unless a later enacted statute, that is enacted before January 1, ~~2014~~, ~~2016~~, deletes or extends that date.

SEC. 3. Section 18640.5 of the Business and Professions Code is amended to read:

18640.5. (a) The commission, at its regularly scheduled meetings, shall invite testimony from boxing stakeholders to identify actions that may lead to greater opportunities for its licensees to participate in major professional championship boxing contests in the State of California. The commission shall invite testimony that shall include, but not be limited to, the following:

(1) What cooperative actions may be taken by the private sector boxing stakeholders that may lead to greater opportunities for the commission's licensees to participate in major professional championship boxing contests in the State of California.

(2) What role may public-private partnerships play that may lead to greater opportunities for the commission's licensees to participate in major professional championship boxing contests in the State of California.

(3) What actions may local agencies take that may lead to greater opportunities for the commission's licensees to participate in major professional championship boxing contests in the State of California.

(4) What actions may the commission take that may lead to greater opportunities for the commission's licensees to participate in major professional championship boxing contests in the State of California.

(5) What actions may other state agencies take that may lead to greater opportunities for the commission's licensees to participate in major professional championship boxing contests in the State of California.

(b) The stakeholders shall include, but not be limited to, boxing promoters, boxing event venues, boxers, sports news outlets, and local agencies that have an interest in providing greater opportunities for the commission's licensees to participate in major professional championship boxing contests in the State of California.

~~(c) Upon receipt of the above-described testimony the commission shall annually make recommendations to the Governor and the Legislature that it determines may provide greater opportunities for the commission's licensees to participate in major professional championship boxing contests in the State of California.~~

~~(d)~~ (c) Nothing in this section shall jeopardize the commission's duties and responsibilities to protect the safety and welfare of boxers and the public.

~~(e)~~ (d) Costs incurred by the commission in implementing this section shall be covered by existing resources of the commission.

SEC. 4. Section 18642 of the Business and Professions Code is amended to read:

18642. The commission may license professional and amateur boxers, professional and amateur martial arts fighters, and booking agents, managers of professional boxers and professional martial arts fighters, trainers, chief seconds, and seconds of each. ~~Only a natural person may be licensed as a boxer and martial arts fighter.~~

No person shall participate in any contest or serve in the capacity of a booking agent, manager, trainer, or second, unless he or she has been licensed for that purpose by the commission.

SEC. 5. Section 18643 of the Business and Professions Code is repealed.

~~18643. (a) No professional boxer shall spar for training purposes with any person not licensed as a professional boxer or who does not have a sparring permit. The commission may authorize a professional boxer to spar with someone not licensed as a professional boxer or who does not have a sparring permit, under special circumstances subject to a commission representative being present. No person licensed under this chapter shall conduct, hold, or permit unlicensed persons to spar unless commission authorization is granted.~~

~~(b) The commission may issue a permit to spar with professional boxers for training purposes. This permit shall be issued only to persons who meet the physical and mental requirements for licensure as a professional~~

~~boxer.~~

~~(c) The operator of a professional boxers' training gymnasium shall inspect and log daily on a form approved by the commission the professional boxing license or sparring permit of any individual who wishes to use the gymnasium for sparring or boxing and no person shall do so unless that person has a valid and current license or permit. Individuals described in subdivision (a) shall be exempt from these requirements.~~

SEC. 6. Section 18646 of the Business and Professions Code is amended to read:

18646. (a) This chapter applies to all amateur boxing, wrestling, and full contact martial arts contests.

(b) The commission may, however, authorize a nonprofit boxing, wrestling, or martial arts ~~club or organization~~ *club, organization, or sanctioning body*, upon approval of its bylaws, to administer its rules for amateur boxing, wrestling, and full contact martial arts contests, and may, therefore, waive direct commission application of laws and rules, including licensure, subject to the commission's affirmative finding that the standards and enforcement of similar rules by that club or organization meet or exceed the safety and fairness standards of the commission. The commission shall review the performance of any such ~~club or organization~~ *club, organization, or sanctioning body* annually.

(c) Every contest subject to this section shall be preceded by a physical examination, specified by the commission, of every contestant. A physician shall be in attendance at the contest. There shall be a medical insurance program satisfactory to the commission provided by the amateur ~~club or organization~~ *club, organization, or sanctioning body* in effect covering all contestants. The commission shall review compliance with these requirements.

(d) Any ~~club or organization which~~ *club, organization, or sanctioning body that* conducts, holds, or gives amateur contests pursuant to this section, which collects money for the event, shall furnish a written financial report of receipts and disbursements within 90 days of the event.

(e) The commission has the right to have present without charge or restriction such representatives as are necessary to obtain compliance with this section.

(f) The commission may require any additional notices and reports it deems necessary to enforce the provisions of this section.

(g) The commission, at its discretion, may rescind previously approved authorization of a nonprofit boxing, wrestling, or martial arts club, organization, or sanctioning body to administer its rules for amateur boxing, wrestling, and full contact martial arts contests.

SEC. 6.5. Section 18646 of the Business and Professions Code is amended to read:

18646. (a) This chapter applies to all amateur boxing, wrestling, and full contact martial arts contests.

(b) The commission may, however, authorize ~~a one or more~~ nonprofit boxing, wrestling, or martial arts ~~club or organization~~ *clubs, organizations, or sanctioning bodies*, upon approval of its bylaws, to administer its rules for amateur boxing, wrestling, and full contact martial arts contests, and may, therefore, waive direct commission application of laws and rules, including licensure, subject to the commission's affirmative finding that the standards and enforcement of similar rules by ~~that a~~ club or organization meet or exceed the safety and fairness standards of the commission. The commission shall review the performance of any such ~~club or organization~~ *club, organization, or sanctioning body* annually.

(c) Every contest subject to this section shall be preceded by a physical examination, specified by the commission, of every contestant. A physician *and surgeon* shall be in attendance at the contest. There shall be a medical insurance program satisfactory to the commission provided by ~~the an~~ amateur ~~club or organization~~ *club, organization, or sanctioning body* in effect covering all contestants. The commission shall review compliance with these requirements.

(d) Any ~~club or organization which~~ *club, organization, or sanctioning body that* conducts, holds, or gives amateur contests pursuant to this section, which collects money for the event, shall furnish a written financial report of receipts and disbursements within 90 days of the event.

(e) The commission has the right to have present without charge or restriction such representatives as are necessary to obtain compliance with this section.

(f) The commission may require any additional notices and reports it deems necessary to enforce the provisions of this section.

(g) The commission, at its discretion, may rescind previously approved authorization of a nonprofit boxing, wrestling, or martial arts club, organization, or sanctioning body to administer its rules for amateur boxing, wrestling, and full contact martial arts contests.

SEC. 7. Section 18653 of the Business and Professions Code is repealed.

~~18653. (a) No person shall conduct or operate a professional boxers' training gymnasium unless he or she has a license issued by the commission under this chapter.~~

~~(b) Any application to conduct or operate a professional boxers' gymnasium shall contain facts which show compliance with this chapter and shall provide any other information the commission may require.~~

~~(c) The application shall include the fee required in Section 18817.~~

~~(d) This section shall not apply to a training camp established by a professional boxer for his or her sole use.~~

~~(e) As used in this chapter:~~

~~(1) A "professional boxers' training gymnasium" means a gymnasium, the principal business of which is the providing of training facilities for professional boxers, and in which either or both of the following occur:~~

~~(A) A fee is charged to professional boxers for the use of the gymnasium facilities;~~

~~(B) A fee is charged to persons who view the training of professional boxers;~~

~~(2) "Principal business" means the use of the gymnasium for the providing of training facilities for professional boxers which either accounts for more than 50 percent of the annual gross income of the gymnasium, or accounts for more than 50 percent of its total use.~~

SEC. 8. Section 18653 is added to the Business and Professions Code, to read:

18653. No person shall train a professional boxer or kickboxer or martial arts athlete unless he or she has been licensed by the commission. A professional trainer is someone who is responsible for the day-to-day training of those athletes and possesses a minimum of five years experience in combative sports. Only professional trainers licensed by the commission may make a recommendation to the commission on whether a contestant is prepared for his or her first amateur mixed martial arts bout or to turn professional in boxing, kickboxing, or mixed martial arts. A professional trainer shall be present in the corner of the contestant unless otherwise authorized by the commission or the executive director.

SEC. 9. Section 18654 of the Business and Professions Code is repealed.

~~18654. Failure of a licensed training gymnasium owner or operator, fighter, boxer, trainer, second, or manager to report to the commission an injury or knockout of a licensed boxer or fighter or the holder of a sparring permit shall be grounds for the suspension of their license pursuant to this chapter.~~

SEC. 10. Section 18654 is added to the Business and Professions Code, to read:

18654. Failure of a licensed professional trainer, fighter, boxer, second, or manager to report an injury or knockout of a licensed boxer or fighter to the commission and to a database designated by the commission, which may include the national athlete and bout results databases approved by the Association of Boxing Commissions for boxing and mixed martial arts, shall be grounds for the suspension or revocation of his or her license pursuant to this chapter.

SEC. 11. Section 18711 of the Business and Professions Code is amended to read:

18711. (a) (1) (A) The commission shall require, as a condition of licensure and as a part of the application process, the examination by a licensed physician and surgeon who specializes in neurology and neurosurgery of each applicant for a license as a professional athlete or contestant licensed under this chapter or, if for the renewal of a license, this examination every year, in addition to any other medical examinations.

(i) Upon initial licensure, the examination shall include tests and examinations designed to detect physical conditions that could place the athlete or contestant at risk for serious injury or permanent or temporary impairment of any bodily function. These tests or examinations shall include, but not be limited to, a neurological examination or a neuro-psychological examination, a brain imaging scan, and an electrocardiogram (EKG). The physician may recommend any additional tests or evaluations he or she deems necessary.

(ii) For renewal of a license, the physician shall determine the tests or evaluations necessary, if any.

(iii) The commission may require an athlete or contestant licensed under this chapter to undergo additional neurological tests where, based on the totality of the athlete's or contestant's records, it appears the athlete or contestant may be at risk of cognitive impairment.

(iv) On the basis of a physical examination under this subdivision, and any additional tests that are conducted, the physician may recommend to the commission whether the applicant may be permitted to be licensed in California or not. The executive officer shall review these recommendations and report any denials of licensure. If, as a result of these recommendations, the executive officer refuses to grant the applicant a license or to renew a license, the applicant shall not compete in California until the denial has been overruled by the commission as provided in this chapter.

(v) The commission may waive the requirement for a brain imaging scan or an EKG if a brain imaging scan or EKG was completed as part of the licensing requirements in another state, the commission determines that this brain imaging scan or EKG creates a reliable baseline for the athlete or contestant, and the commission has been provided with a copy of the brain imaging scan or EKG reports.

(vi) This subparagraph shall become inoperative on the date the regulations adopted by the commission pursuant to subparagraph (B) become operative.

(B) On and after January 1, 2008, all professional athletes licensed under this chapter shall be required by the commission to complete a medical examination process, which shall include the completion of specific medical examinations, to be determined by the commission through regulations, as a condition of initial licensure and license renewal. This medical examination process may include examinations required under current law and any additional medical examinations determined to be medically necessary. In adopting the medical examination process, the commission shall consider the health and safety of contestants, the medical necessity of any examinations required, and the financial aspects of requiring those medical examinations.

(2) In the absence of any pertinent untoward medical event, the commission may, in its discretion, on forms prescribed by the commission, accept tests or evaluations that are equivalent to those described in paragraph (1) and that have been completed within one year of licensure to meet the requirements of this subdivision.

(3) (A) Any medical records obtained, reviewed, or created under this chapter shall be utilized only for purposes of administering this chapter. The commission and any physician may not disclose the athlete's medical records without a signed authorization from the athlete, except that the commission may disclose those records to other state licensing boards and commissions to which the athlete has applied for licensure or has an enforcement action pending, or upon court order in a criminal or civil action.

(B) After the adoption of regulations to establish a process for participating in medical research studies, the commission may use medical information for purposes of participating in medical research studies of the effects on the human body of contests and exhibitions regulated under this chapter. However, medical information shall not include any personal identifying information on any contestant, including, but not limited to, the contestant's name, address, telephone number, social security number, license number, federal identification number, or any other information identifying the contestant. The medical information shall only be provided if the licensed athlete has consented in writing to participate in the research study. The regulations adopted by the commission shall include a process to ensure that no conflicts of interest arise regarding which medical examinations are required to be completed by contestants.

(b) If an applicant for licensure as a professional athlete under this chapter undergoes a neurological examination for purposes of licensure within the 120-day period immediately preceding the normal expiration of that license, the applicant shall not be required to undergo an additional neurological examination within the following 12 consecutive month license period unless the commission, for cause, orders that the examination be taken. The commission shall notify all commission-approved physicians and referees that the commission has the authority to order any professional athlete to undergo a neurological examination.

(c) The cost of the examinations required by this section shall be paid from assessments on any one or more of the following: promoters of professional matches, managers, and professional athletes or other contestants licensed under this chapter. The rate and manner of assessment shall be set by the commission, and may cover all costs associated with the requirements of this section. This assessment shall be imposed on all contests approved by the commission under this chapter. As of July 1, 1994, all moneys received by the commission pursuant to this section shall be deposited in and credited to the State Athletic Commission Neurological Examination Account which is hereby created in the General Fund. *The administrative costs associated with managing and distributing the State Athletic Commission Neurological Examination Account shall be limited to no more than 20 percent of the prior year's contributions.*

(d) The commission may use no more than 30 percent of moneys from the State Athletic Commission Neurological Examination Account, upon appropriation by the Legislature, to fund special neurological examinations and new diagnostic imaging and testing to be used in relation to the examinations required by this section.

~~(d)~~ (e) Whenever a reference is made to the Boxers' Neurological Examination Account, it is to be construed as referring to the State Athletic Commission Neurological Examination Account.

SEC. 12. Section 18731 of the Business and Professions Code is repealed.

~~18731. No referee or physician shall be assigned to a boxing contest who has not participated in a clinic sponsored by the commission in accordance with this section in the preceding six months.~~

~~Clinics shall include, among other things, the subjects of the rules of the commission, the recognition and diagnosis of serious or life-threatening, boxing-related and neurological injuries and disorders, and refereeing a bout.~~

~~The commission is authorized to pay any necessary and authorized travel expenses of referees and physicians who attend such clinics.~~

SEC. 13. Section 18731 is added to the Business and Professions Code, to read:

18731. (a) In addition to the other requirements of this chapter and regulations adopted thereunder, no referee or physician and surgeon shall be assigned to a boxing contest if he or she has not completed a clinic offered by a provider approved by the commission.

(b) A referee or physician and surgeon shall complete a clinic within the preceding six months of a boxing contest.

(c) The commission shall approve a clinic provider if the clinic includes, at a minimum, but is not limited to, the following topics related to a boxing contest: the subjects of the rules of the commission, the recognition and diagnosis of serious or life-threatening, boxing-related and neurological injuries and disorders, and refereeing a bout.

(d) The clinic provider may charge a referee or physician and surgeon participating in a clinic a fee in an amount not to exceed the reasonable cost of the clinic.

(e) Nothing in this section shall be construed to prohibit the commission from offering a clinic subject to the requirements of this section.

SEC. 14. Section 18816 is added to the Business and Professions Code, to read:

18816. The application and renewal fee for a licensed professional trainer, as described in Section 18653, shall be two hundred dollars (\$200).

SEC. 15. Section 18817 of the Business and Professions Code is repealed.

~~18817. The application and renewal fee for professional boxers' training gymnasium shall not exceed two hundred dollars (\$200).~~

SEC. 16. Section 18820 is added to the Business and Professions Code, to read:

18820. The commission shall charge a twenty-dollar (\$20) fee to issue federal identification cards. Cards shall

be reissued once every four years.

SEC. 17. Section 18824 of the Business and Professions Code is amended to read:

18824. (a) Except as provided in Sections 18646 and 18832, every person who conducts a contest or wrestling exhibition shall, within ~~five working days~~ *72 hours* after the determination of every contest or wrestling exhibition for which admission is charged and received, furnish to the commission the following:

(1) A written report executed under penalty of perjury by one of the officers, showing the amount of the gross receipts, not to exceed two million dollars (\$2,000,000), and the gross price for the contest or wrestling exhibition charged directly or indirectly and no matter by whom received, for the sale, lease, or other exploitation of broadcasting and television rights of the contest or wrestling exhibition, and without any deductions, except for expenses incurred for one broadcast announcer, telephone line connection, and transmission mobile equipment facility, which may be deducted from the gross taxable base when those expenses are approved by the commission.

(2) A fee of 5 percent, exclusive of any federal taxes paid thereon, of the amount paid for admission to the contest or wrestling exhibition, except that for any one contest, the fee shall not exceed the amount of one hundred thousand dollars (\$100,000). The commission shall report to the ~~Joint Committee on Boards, Commissions, and Consumer Protection on~~ *Legislature on* the fiscal impact of the ~~one hundred thousand dollar~~ *one hundred thousand dollar* (\$100,000) limit on fees collected by the commission for admissions ~~revenues~~ *revenues during its next sunset review.*

(A) The amount of the gross receipts upon which the fee provided for in paragraph (2) is calculated shall not include any assessments levied by the commission under Section 18711.

(B) ~~(i)~~ -If the fee for any one boxing contest exceeds seventy thousand dollars (\$70,000), the amount in excess of seventy thousand dollars (\$70,000) shall be paid one-half to the commission and one-half to the Boxers' Pension Fund.

~~(ii) If the report required by subdivision (b) of Section 18618 recommends that the Boxers' Pension Fund shall be expanded to include all athletes licensed under this chapter, the commission, by regulation, shall require, for all contests where the fee exceeds seventy thousand dollars (\$70,000), the amount in excess of seventy thousand dollars (\$70,000) shall be paid one-half to the commission and one-half to the Boxers' Pension Fund only if all athletes licensed under this chapter are made eligible for the Boxers' Pension Fund.~~

(C) The fee shall apply to the amount actually paid for admission and not to the regular established price.

(D) No fee is due in the case of a person admitted free of charge. However, if the total number of persons admitted free of charge to a boxing, kickboxing, or martial arts contest, or wrestling exhibition exceeds 33 percent of the total number of spectators, then a fee of one dollar (\$1) per complimentary ticket or pass used to gain admission to the contest shall be paid to the commission for each complimentary ticket or pass that exceeds the numerical total of 33 percent of the total number of spectators.

(E) The minimum fee for an amateur contest or exhibition shall not be less than ~~five hundred dollars (\$500)~~ *one thousand dollars (\$1,000)*. *The minimum fee for a professional contest or exhibition shall not be less than one thousand two hundred fifty dollars (\$1,250).*

(3) A fee of up to 5 percent, to be established by the commission through regulations to become operative on or before July 1, 2008, and updated periodically as needed, of the gross price, exclusive of any federal taxes paid thereon, for the sale, lease, or other exploitation of broadcasting or television rights thereof, except that in no case shall the fee be less than one thousand dollars (\$1,000) or more than ~~twenty-five~~ *thirty-five* thousand dollars ~~(\$25,000)~~ *(\$35,000)*.

(b) As used in this section, "person" includes a promoter, club, individual, corporation, partnership, association, or other organization, and "wrestling exhibition" means a performance of wrestling skills and techniques by two or more individuals, to which admission is charged or which is broadcast or televised, in which the participating individuals are not required to use their best efforts in order to win, and for which the winner may have been selected before the performance commences.

SEC. 18. Section 18825 of the Business and Professions Code is amended to read:

18825. An inspector or other representative of the commission duly authorized by the executive officer shall be admitted to the box office, and is authorized to assist in the counting of tickets and in the computation of the tax due thereon, and to take any other action necessary for the administration and enforcement of this chapter. The inspector or other representative shall immediately ~~mail~~ *transmit* to the commission the official statement of gross receipts received by him or her from the promoter.

SEC. 19. Section 18882 of the Business and Professions Code is amended to read:

18882. (a) At the time of payment of the fee required by Section 18824, a promoter shall pay to the commission all amounts scheduled for contribution to the pension plan. If the commission, in its discretion, requires pursuant to Section 18881, that contributions to the pension plan be made by the boxer and his or her manager, those contributions shall be made at the time and in the manner prescribed by the commission.

(b) All contributions to finance the pension plan shall be deposited in the State Treasury and credited to the Boxers' Pension Fund, which is hereby created. Notwithstanding the provisions of Section 13340 of the Government Code, all moneys in the Boxers' Pension Fund are hereby continuously appropriated to be used exclusively for the purposes and administration of the pension plan.

(c) The Boxers' Pension Fund is a retirement fund, and no moneys within it shall be deposited or transferred to the General Fund.

(d) The commission has exclusive control of all funds in the Boxers' Pension Fund. No transfer or disbursement in any amount from this fund shall be made except upon the authorization of the commission and for the purpose and administration of the pension plan.

(e) Except as otherwise provided in this subdivision, the commission or its designee shall invest the money contained in the Boxers' Pension Fund according to the same standard of care as provided in Section 16040 of the Probate Code. The commission has exclusive control over the investment of all moneys in the Boxers' Pension Fund. Except as otherwise prohibited or restricted by law, the commission may invest the moneys in the fund through the purchase, holding, or sale of any investment, financial instrument, or financial transaction that the commission in its informed opinion determines is prudent.

(f) The administrative costs associated with investing, managing, and distributing the Boxers' Pension Fund shall be limited to no more than ~~20 2~~ percent of the ~~average annual contribution made to the fund in the previous two years, not including any investment income derived from the~~ corpus of the fund. Diligence shall be exercised by administrators in order to lower the fund's expense ratio as far below ~~20 2~~ percent as feasible and appropriate. The commission shall report to the ~~Joint Committee on Boards, Commissions, and Consumer Protection on~~ *Legislature on* the impact of this provision during the next regularly scheduled sunset ~~review after January 1, 2007.~~ *review.*

SEC. 20. *Section 6.5 of this bill incorporates amendments to Section 18646 of the Business and Professions Code proposed by this bill and AB 1186. It shall only become operative if (1) both bills are enacted and become effective on or before January 1, 2014, (2) each bill amends Section 18646 of the Business and Professions Code, and (3) this bill is enacted after AB 1186, in which case Section 18646 of the Business and Professions Code, as amended by AB 1186, shall remain operative only until the operative date of this bill, at which time Section 6.5 of this bill shall become operative, and Section 6 of this bill shall not become operative.*

SEC. 21. *No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution.*

SENATE RULES COMMITTEE

SB 309

Office of Senate Floor Analyses

1020 N Street, Suite 524

(916) 651-1520 Fax: (916) 327-4478

UNFINISHED BUSINESS

Bill No: SB 309

Author: Price (D), et al.

Amended: 9/9/13

Vote: 21

SENATE BUSINESS, PROF. & ECON. DEVELOP. COMM.: 9-1, 4/29/13

AYES: Price, Emmerson, Block, Corbett, Galgiani, Hernandez, Hill, Padilla, Yee

NOES: Wyland

SENATE APPROPRIATIONS COMMITTEE: 5-0, 5/13/13

AYES: De León, Hill, Lara, Padilla, Steinberg

NO VOTE RECORDED: Walters, Gaines

SENATE FLOOR: 36-3, 5/28/13

AYES: Beall, Berryhill, Block, Calderon, Cannella, Corbett, Correa, De León, DeSaulnier, Emmerson, Evans, Fuller, Gaines, Galgiani, Hancock, Hernandez, Hill, Hueso, Jackson, Knight, Lara, Leno, Lieu, Liu, Monning, Nielsen, Padilla, Pavley, Price, Roth, Steinberg, Torres, Walters, Wolk, Wright, Yee

NOES: Anderson, Huff, Wyland

NO VOTE RECORDED: Vacancy

ASSEMBLY FLOOR: Not available

SUBJECT: State Athletic Commission

SOURCE: Author

DIGEST: This bill extends the operation of the California State Athletic Commission (CSAC) until 2016, which regulates professional and amateur boxing, kickboxing, and martial arts contests and exhibitions; enacts fee increases and spending restrictions to ensure the financial sustainability and appropriate

CONTINUED

operation of CSAC; deletes the training gymnasium license and creates a professional trainer's license; and expands CSAC's authority to delegate and revoke regulatory oversight of amateur contests.

Assembly Amendments change the author of the bill; delete legislative findings and declarations; delete existing law relating to sparring; specify grounds for license suspension or revocation; delete obsolete provisions of law; add language to avoid chaptering-out issues with AB 1168 (Bonilla); and make technical changes.

ANALYSIS: Existing federal law, the Muhammad Ali Boxing Reform Act, prohibits events from taking place in a state without a regulatory commission unless the fight is regulated by either another state's commission or on sovereign tribal land.

Existing law:

1. The Boxing Act or the State Athletic Commission Act (State Act) provides for the licensing and regulation of boxers, kickboxers, martial arts athletes and events held in California by CSAC and makes CSAC inoperative and repealed on January 1, 2014.
2. Provides for the membership of CSAC.
3. Provides that protection of the public shall be the highest priority for CSAC in exercising its licensing, regulatory, and disciplinary functions, and whenever the protection of the public is inconsistent with other interests sought to be promoted, the protection of the public shall be paramount.
4. Provides that CSAC shall invite testimony from boxing stakeholders to identify actions that may lead to greater opportunities for its licensees to participate in major professional championship boxing contests in the State and provides a report based thereon to the Legislature.
5. Provides that CSAC may license professional and amateur boxers, professional and amateur martial arts fighters, and booking agents, managers of professional boxers and professional martial arts fighters, trainers, chief seconds, and seconds of each and that only a natural person may be licensed as a boxer and martial arts fighter.

CONTINUED

6. Provides that CSAC may authorize a nonprofit boxing, wrestling, or martial arts club or organization, upon approval of its bylaws, to administer its rules for amateur boxing, wrestling, and full contact martial arts contests. Requires CSAC to review the performance of any such club or organization annually. Requires CSAC to review compliance with requirements for amateur contests to be preceded by a physical examination of every contestant, that a physician is in attendance at the contest and that the organization has a medical insurance program covering all contestants. Requires an organization to provide written financial reports of receipts and disbursements within 90 days of an amateur event. Authorizes CSAC to have representatives present as are necessary to obtain compliance with the requirements for amateur events. Authorizes CSAC to require any additional notices and reports from an organization it deems necessary.
7. Provides that no person shall conduct or operate a professional boxers' training gymnasium unless he/she has a license issued by CSAC. Defines "professional boxers' training gymnasium" as a gymnasium, the principal business of which is the providing of training facilities for professional boxers, and in which a fee is charged to professional boxers for the use of the gymnasium facilities or a fee is charged to persons who view the training of professional boxers. Provides that failure of a licensed training gymnasium owner or operator, fighter, boxer, trainer, second, or manager to report to CSAC an injury or knockout of a licensed boxer or fighter or the holder of a sparring permit shall be grounds for the suspension of their license.
8. Establishes the application and renewal fee for a professional boxers' training gymnasium at \$200.
9. Provides that CSAC shall require, as a condition of licensure and as a part of the application process, each applicant for a license as a professional athlete or contestant licensed by CSAC to undergo an examination by a licensed physician and surgeon who specializes in neurology and neurosurgery. Provides that the cost of the examinations shall be paid from assessments on any one or more of the following: promoters of professional matches, managers, and professional athletes or other contestants licensed under this chapter. Provides that the rate and manner of assessment shall be set by CSAC, and may cover all costs associated with the examinations.
10. Requires applicants for a license or renewal of a license as a professional boxer or professional martial arts fighter to undergo blood tests to detect the presence of antibodies both to the human immunodeficiency virus (HIV) and to hepatitis

C virus (HCV) and to detect the presence of the antigen of hepatitis B virus (HBV) within 30 days prior to the date of the application. Requires the results of all three tests to be negative.

11. Provides that no referee or physician shall be assigned to a boxing contest who has not participated in a clinic sponsored by CSAC in accordance with Business and Professions Code Section 18731, in the preceding six months. Specifies that clinics shall include, among other things, the subjects of the rules of CSAC, the recognition and diagnosis of serious or life-threatening, boxing-related and neurological injuries and disorders, and refereeing a bout. Authorizes CSAC to pay any necessary and authorized travel expenses of referees and physicians who attend such clinics.
12. Establishes a five working day timeline for every person who conducts a contest or wrestling exhibition for which admission is charged and received to provide CSAC with proper accounting and payment.
13. Establishes a fee of 5%, of the amount paid for admission to the contest or wrestling exhibition, not to exceed the amount of \$100,000 to be paid to CSAC by every person who conducts a contest or wrestling exhibition for which admission is charged and received. Requires CSAC to provide a report to the Legislature on the fiscal impact of the \$100,000 limit on fees collected by CSAC for admissions revenues. States that if the fee for any one boxing contest exceeds \$70,000, the amount in excess of \$70,000 shall be paid one-half to CSAC and one-half to the Boxers' Pension Fund. Establishes a fee of up to 5% for the sale, lease, or other exploitation of broadcasting or television rights thereof to be paid to CSAC by every person who conducts a contest or wrestling exhibition. Specifies that the minimum fee shall be \$1,000 or and maximum shall be \$25,000.
14. Provides that an inspector or other representative of CSAC duly authorized by the Executive Officer shall be admitted to the box office, and is authorized to assist in the counting of tickets and in the computation of the tax due thereon, and to take any other action necessary. Requires the inspector or other CSAC representative to immediately mail the official statement of gross receipts received by him/her from the promoter to CSAC.
15. Makes various findings and declarations about the importance of providing a pension to professional boxers and establishes a Boxers' Pension Fund financed by an assessment on tickets, contribution by boxers, managers, promoters or a combination thereof.

16. Establishes requirements for promoters to pay into the Boxers' Pension Fund. Specifies that all contributions to finance the Fund shall be deposited in the State Treasury and credited to the Fund, all monies in which are continuously appropriated for the purposes of administering the Fund. States that the Fund is a retirement fund and provides that no more than 20% of the annual contribution in the previous two years shall be used for administrative costs associated with investing, managing and distributing the Fund.

This bill:

1. Makes various technical and clarifying changes.
2. Extends CSAC's sunset date two years to January 1, 2016.
3. Deletes a number of reporting requirements.
4. Adds "sanctioning body" to the list of eligible organizations to which CSAC may delegate its authority for oversight of amateur sports. Authorizes CSAC, at its discretion, to rescind previously approved authorization of a nonprofit boxing, wrestling, or martial arts club or organization or sanctioning body to administer its rules for amateur boxing, wrestling, and full contact martial arts contests.
5. Repeals existing law that prohibits a professional boxer from sparring for training purposes with any person not licensed as a professional boxer or who lacks a sparring permit.
6. Replaces a professional boxers' training gymnasium license, and requirements for an owner or operator of a professional boxers' training gymnasium to report an injury or a knockout to CSAC, with a professional trainer's license and accountability measures for professional trainers to report athlete injury to CSAC prior to a bout. Establishes the application and renewal fee for a licensed professional trainer as \$200.
7. Specifies that failure of licensed entities to report a licensed boxer or fighter's injury or knockout to CSAC and to a database designated by CSAC, as specified, are grounds for license suspension or revocation.

CONTINUED

8. Provides that the administrative costs associated with managing and distributing the neurological examination account shall be limited to no more than 20% of the prior year's contributions.
9. Requires CSAC to use no more than 30% of monies from the State Athletic Commission Neurological Examination Account to fund special neurological examinations and explore new diagnostic imaging and testing to be used in relation to the examinations required by this bill.
10. Prohibits a referee or physician and surgeon from being assigned to a boxing contest if he/she has not completed, within the preceding six months, a clinic offered by a provider approved by CSAC, as specified. Authorizes a clinic provider to charge a referee or physician and surgeon participating in a clinic a reasonable fee.
11. Authorizes CSAC to charge a \$20 fee to issue federal identification cards and provides that cards shall be reissued once every four years.
12. Changes the required timeline from five working days to 72 hours for every person who conducts a contest or wrestling exhibition for which admission is charged and received to provide CSAC with proper accounting and payment.
13. Raises the minimum fee collected by CSAC for an amateur event or contest from \$500 to \$1,000. Clarifies that the minimum fee collected by CSAC for a professional event is \$1,250.
14. Raises the maximum broadcasting fee collected by CSAC from \$25,000 to \$35,000.
15. Limits the administrative costs associated with investing, managing and distributing the Boxers' Pension Fund to 2% of the corpus of the Fund.
16. Deletes conditional fee provisions related to the Boxers' Pension Fund that is now obsolete.
17. Adds language to avoid chaptering-out issues with AB 1168 (Bonilla).

FISCAL EFFECT: Appropriation: No Fiscal Com.: Yes Local: Yes

According to the Assembly Appropriations Committee:

CONTINUED

- Continues, for two years, special fund base expenditures of \$1.2 million (Athletic Commission Fund) supporting five positions, offset by \$1.4 million in revenues, based on the 2013-14 Budget Act. Additional ongoing costs of about \$50,000 for one-half position to administer the professional trainers' licensing program.
- Increased revenues totaling approximately \$290,000 annually (Athletic Commission Fund) from increased event fees, trainers' licenses, and federal identification cards.

SUPPORT: (Verified 9/10/13)

Bellator MMA

Roy Englebrecht Promotions/Fight Club OC

Zuffa LLC/Ultimate Fighting Championship

ARGUMENTS IN SUPPORT: The author states that he has been concerned for the past number of years about significant and ongoing problems with the way CSAC does business but that in order to ensure the protection, health, welfare and safety of the athletes and fighters licensed by CSAC, who participate in sports and events CSAC oversees, CSAC should continue to operate. According to the author, federal law (Muhammad Ali Boxing Reform Act) prohibits events from taking place in a state without a regulatory commission unless the fight is regulated by either another state's commission or on sovereign tribal land. Regulated events result in higher levels of protection for fighters than unauthorized or illegal events, in addition to added revenue for the state and a boon to the local economy where events take place.

MW:d 9/11/13 Senate Floor Analyses

SUPPORT/OPPOSITION: SEE ABOVE

**** END ****

Attachment

5

ATT 5



California State Athletic Commission
2005 Evergreen Street Suite #2010 Sacramento, CA 95815
www.dca.ca.gov/csac/ - (916) 263-2195 FAX (916) 263-2197
Commissioner John Frierson, Chair | Executive Officer, Andy Foster



BOX OFFICE REPORT (PRO BOXING EXERCISE)

June 9, 2013

You are assigned as an Inspector to Citizen's Bank Arena for a heavyweight elimination boxing event. The Executive Officer is Andy Foster, Chief Inspector Che Guevara is present and is also working as the event lead. The Promotion Company is called Executive Boxing. Several days before the event, you are informed that you will serve as a back room Inspector and will also be responsible for the completion of the Box Office Report.

You learn that the tickets to this arena are primarily electronic. Also, every entry into the location is scanned electronically. The promoter has Mr. Darrel Wills CPA that will provide a detailed report to you concerning ticket sales at the end of this event.

You obtain a copy of the seating chart and learn that 11,050 seats are in the arena. However the promotion is only offering seats in the lower stands. This results in a seating chart with 5,328 seats available for sale. You also have a copy of the ticket manifest and see that there are 5,328 tickets printed.

The promoter provides you with a Television contract that shows ESPN paid \$750,000 for the right to broadcast this boxing event.

- There are 662 tickets printed at a value of \$200.00
- There are 2,155 tickets printed at a value of \$100.00
- There are 1,486 tickets printed at a value of \$50.00
- There are 1,025 tickets printed at a value of \$25.00

When you meet with Mr. Wills he elects to complete the Box Office immediately after the event. He meets with you in the CSAC office with an electronic report that list the following information:

- Of the 662 Tickets valued at \$200.00, 104 were sold at full price. There were 336 entries into the arena with these tickets used as exempt passes. 24 of the \$200 tickets were sold for \$125.
- Of the 2,155 Tickets valued at \$100, 294 were sold for full price. There 232 additional entries into these seats with exempt passes.
- Of the 1,486 Tickets valued at \$50 there were 312 sold for full price. There were 156 entries into these seats with exempt passes.
- Of the 1,025 tickets valued at \$25, there were 811 sold for full price and there were 66 entries into the arena in these seats with exempt passes.

Che Guevara provided you with the Show Payment Balance Sheet. It shows that the promoter deducted \$1,170 in licensing fees and purse deductions.

Based on this information, complete a Box Office Report, collect a signature from the Promoter or his representative and collect a check made out to California State Athletic Commission (CSAC).



CALIFORNIA STATE ATHLETIC COMMISSION

2005 Evergreen Street Suite #2010 Sacramento, CA 95815

www.dca.ca.gov/csac/ - (916) 263-2195 FAX (916) 263-2197

Commissioner John Frierson, Chair | Executive Officer, Andy Foster



BOX OFFICE REPORT (PRO BOXING EXERCISE)

Date: 06/09/13
 Name of Event: EXECUTIVE BOXING
 Location of Event: CITIZEN'S BANK ARENA

Color	Capacity	Deadwood	Exempt (passes turned in)	Sold	Admission Price	Total Receipts (on tickets)
\$ 200.00	662	198	336	104	\$ 200.00	\$20,800.00
				24	\$ 125.00	\$3,000.00
\$ 100.00	2155	1629	232	294	\$ 100.00	\$29,400.00
\$ 50.00	1486	1018	156	312	\$ 50.00	\$15,600.00
\$ 25.00	1025	148	66	811	\$ 25.00	\$20,275.00
TOTALS	5,328	2,993	790	1,545		\$89,075.00

Gross Receipts		\$89,075.00
Neurological Assessment (Total Exempt Passes + Tickets Sold x \$.01)	0.01	\$23.35
Adjusted Gross Revenue (Subtract Neurological Assessment from Gross Receipts)		\$89,051.65
Pension Assessment (Exempt Passes + Tickets Sold x \$.88) \$4,600 CAP	0.88	\$2,054.80
Adjusted Gross Revenue (Subtract Pension Assessment from Adjusted Gross Revenue)		\$86,996.85
5% State Tax (Adjusted Gross Revenue x 5%)	5%	\$4,349.84
NET HOUSE		\$82,647.01

SUMMARY OF REQUIRED PAYMENTS

Live Gate Fee		\$4,349.84
Radio / TV Tax or (\$25,000 max)		\$25,000.00
Minimum (\$500 Amateur / \$1,000 Pro)		\$0.00
Neurological Assessment		\$23.35
Pension Fund Assessment (<4600)		\$2,054.80
Complimentary Ticket Penalty (Tickets Sold + Total Exempt Passes x .33%)	33%	\$19.45
Purse (Licensing Fees / Over Weight / Late Fines)		\$1,170.00
TOTAL		\$32,617.44

Mark F. Relyra
 Inspector's Signature

MARK F. RELYRA
 Inspector (Print Name)

6-9-13
 Date

Darrel Wills
 Promoter's Signature

Darrel Wills
 Promoter (Print Name)

6-9-13
 Date

(Signed under penalty of perjury that all numbers are true and correct)

(Signed under penalty of perjury that all numbers are true and correct)



PROFESSIONAL BOXING BOX OFFICE REPORT
CALIFORNIA STATE ATHLETIC COMMISSION
 2005 Evergreen Street, Suite 2010
 Sacramento, CA 95815
 P: (916) 263-2195 F: (916) 263-2197



DATE: _____ **PROMOTER:** _____ **LOCATION:** _____

Color	Capacity	Deadwood	Exempt Passes	Sold	Admission Price	Total receipts on tickets
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
Totals:	0	0	0	0		\$0.00

Gross Receipts	\$0.00
Neurological Assessment (Total Exempt Passes + Tickets Sold x \$.01)	\$0.00
Adjusted Gross Revenue (Subtract Neurological Assessment from gross receipts)	\$0.00
Pension Assessment (Exempt Passes + Tickets Sold x \$.88) \$4600 Cap	\$0.00
Adjusted Gross Revenue (Subtract Pension Assessment from Adjusted Gross Revenue Above)	\$0.00
5% Sales Tax	\$0.00
Net House	0.00

SUMMARY OF REQUIRED PAYMENTS

Due to the State:

Live Gate Fee: \$0.00

Radio/TV Tax:

Or

Minimum: \$1,000.00

(\$500 Amateur/\$1000 Pro)

Neurological Assessment: \$0.00

(Total Exempt Passes + Tickets Sold x \$.01)

Pension Fund Assessment: \$0.00 \$0.00

(Total Exempt Passes + Tickets Sold x \$.88)

Complimentary Ticket: \$0.00

Total Exempt Passes - (Tickets Sold + Exempt Passes x 33%)

Licensing Fees:

Purse:

(Licensing Fees, Over Weight, Late Fines)

Total: \$1,000.00

Box Office Inspector's Signature



DATE:

PROMOTER:

LOCATION:

Color	Capacity	Deadwood	Exempt Passes	Sold	Admission Price	Total receipts on tickets
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
	0	0	0	0		\$0.00

Gross Receipts	\$0.00
Neurological Assessment (Total Exempt Passes + Tickets Sold x \$.01)	\$0.00
Adjusted Gross Revenue (Subtract Neurological Assessment from gross receipts)	\$0.00
5% Sales Tax	\$0.00
Net House	\$0.00

SUMMARY OF REQUIRED PAYMENTS

Due to the State:

Live Gate Fee: \$0.00

Radio/TV Tax:

Or

Minimum: \$1,000.00

(\$500 Amateur/\$1000 Pro)

Neurological Assessment: \$0.00

(Total Exempt Passes + Tickets Sold x \$.01)

Complimentary Ticket: \$0.00

(Tickets Sold + Exempt Passes x 33%)

Licensing Fees:

Total: \$1,000.00

Inspector's Signature

Print Name

Promoter's Signature

(Signed under penalty of perjury that all numbers are true and correct)

STATE OF CALIFORNIA



DEPARTMENT OF CONSUMER AFFAIRS

BOXING BOX OFFICE REPORT
CALIFORNIA STATE ATHLETIC COMMISSION
 2005 Evergreen Street, Suite 2010
 Sacramento, CA 95815
 P: (916) 263-2195 F: (916) 263-2197



DATE:

PROMOTER:

LOCATION:

Color	Capacity	Deadwood	Exempt Passes	Sold	Admission Price	Total receipts on tickets
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
		0				\$0.00
Totals:	0	0	0	0		\$0.00

Gross Receipts	\$0.00
Neurological Assessment (Total Exempt Passes + Tickets Sold x \$.01)	N/A
Adjusted Gross Revenue (Subtract Neurological Assessment from gross receipts)	\$0.00
Pension Assessment (Exempt Passes + Tickets Sold x \$.88) \$4600 Cap	N/A
Adjusted Gross Revenue (Subtract Pension Assessment from Adjusted Gross Revenue Above)	\$0.00
5% Sales Tax	\$0.00
Net House	0.00

SUMMARY OF REQUIRED PAYMENTS

Due to the State:

Live Gate Fee: \$0.00Radio/TV Tax:

Or

Minimum: \$500.00

(\$500 Amateur/\$1000 Pro)

Complimentary Ticket: \$0.00

Total Exempt Passes - (Tickets Sold + Exempt Passes x 33%)

Licensing Fees:**Total: \$500.00**

Inspector's Signature

Print Name

Promoter's Signature

(Signed under penalty of perjury that all numbers are true and correct)

Attachment

6



Members of the Commission

John Frierson, Chair
Christopher Giza, MD, Vice-Chair
VanBuren Lemons, MD
Martha Shen-Urquidez
Mary Lehman
John Carvelli
Leslie Lohse

Action may be taken on any item listed on
the agenda except public comment.
Agenda items may be taken out of order

COMMISSION MEETING AGENDA

October 7th, 2013

10:00 a.m. – Conclusion of Business

Location:
Ronald Regan Building
Los Angeles, California 90013

OPEN SESSION

1. Call to Order/Pledge of Allegiance/Roll Call
2. Chairman's Opening Remarks/Welcome and Swearing in of new Commissioner Leslie Lohse
3. Approval of August 5, 2013 Commission Meeting Minutes
4. Executive Officer's Report
 - a. Budget Update
 - b. Status of Pending Regulations
 - c. Boxer's Pension Fund/Neurological Examination Account Update
 - d. Staffing Update
 - e. Update on Audit recommendation implementation
 - f. Update on current legislation
 - g. Officials Evaluation Reports
5. Report from the Pankration Subcommittee
6. Report from the CAMO Subcommittee
7. Discussion and Possible Action-New Delegation Letter to CAMO
8. Preliminary Plans for the Neurological Fund

9. Tony Lopez disciplinary action regarding his bout with Augustine Clementine
10. Review of Benefit Resources Pension Administration Contract
11. Discussion and possible action regarding rule 261 and 264 to clarify complimentary tickets
12. Discussion and possible action regarding paying athletes with "tickets"
13. Pankration Delegation Presentation
14. Public Comment on Items not on the Agenda
(The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))

Closed Session

15. Pursuant to Government Code Section 11126(e)(1) the Commission will confer with Legal Counsel to discuss pending litigation
 - a. Dwayne Woodard vs. California State Athletic Commission, Department of Consumer Affairs, Case No. BC487180, Los Angeles Superior Court.
 - b. Sarah Waklee vs. California State Athletic Commission, Department of Consumer Affairs

ADJOURNMENT

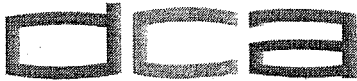
NOTICE: The meeting is accessible to the physically disabled. A person who needs disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Andy Foster at (916) 263-2195 or email Andy.Foster@dca.ca.gov or sending a written request to Andy Foster at the California State Athletic Commission, 2005 Evergreen Street, Suite 2010, Sacramento, CA 95815. Providing your request at least five (5) days before the meeting will help ensure availability of the requested accommodation. Requests for further information should be directed to Andy Foster at the same address and telephone number.

Meetings of the California State Athletic Commission are open to the public except when specifically noticed otherwise in accordance with the Open Meetings Act. The audience will be given appropriate opportunities to comment on any issue presented.

Attachment

7

STATE OF CALIFORNIA



DEPARTMENT OF CONSUMER AFFAIRS

California State Athletic Commission

2005 Evergreen St., Ste. #2010

Sacramento, CA 95815

www.dca.ca.gov/csac/

(916) 263-2195 FAX (916) 263-2197



Event Packet Check List

1. ☐ Who's who Folder
 - ☐ Who's who
 - ☐ Bout Card
2. ☐ Fight Faxes/MMA Records Folder
3. ☐ Financials Folder (SSA)
 - ☐ Box Office
 - ☐ Itemized Payment
 - ☐ Payoff Sheets
 - ☐ Athlete Payoff Sheet
 - ☐ Officials Payoff Sheet
 - ☐ TV Contract (if applicable)
 - ☐ Seating Chart
 - ☐ Ticket Manifest
 - ☐ Bout Contracts
 - ☐ Cites and Fines (if applicable)
4. ☐ Insurance/Ambulance Folder
5. ☐ Applications Received w/Receipts
6. ☐ Score Cards Folder
 - ☐ Master Score Sheets
 - ☐ Score Cards
 - ☐ Supervisor Report
7. ☐ Drug Testing Folder (if applicable)
8. ☐ Ring and Inspector Check Lists Folder
 - ☐ Ring Requirements Check-off Sheet
 - ☐ Inspector Check off Sheet
9. ☐ Professional Athlete Medical File Folders (if Applicable)
10. ☐ Amateur Athlete Folders (if Applicable)

Lead Inspector Signature/Date

Attachment

8



STATE AND CONSUMER SERVICES AGENCY • GOVERNOR EDWIN S. GEDDIS JR.

California State Athletic Commission

2005 Evergreen Street, Suite 2010 Sacramento, CA 95815

P (916) 263-2195 F (916) 263-2197 www.dca.ca.gov/CSAC

Members of the Commission

John Frierson, Chairperson
 Christopher Giza, Vice-Chairperson
 VanBuren Lemons, MD
 Dean Grafilo
 Mary Lehman
 Martha Shen-Urquidez
 John Carvelli

Agenda items may be taken out of order the
 agenda except public comment.

Action may be taken on any item listed on

CALIFORNIA STATE ATHLETIC COMMISSION MEETING MINUTES

Monday, June 10, 2013

10:00 a.m. to Close of Business

LOCATION:

Ronald Reagan State Building
 300 South Spring Street
 Los Angeles, CA 90013

Commissioners Present

Chairman John Frierson
 Vice-Chairman Christopher Giza
 Commissioner Van Lemons
 Commissioner Martha Shen-Urquidez
 Commissioner Mary Lehman
 Commissioner Dean Grafilo
 Commissioner John Carvelli

Commissioners Absent

N/A

Staff Present

Andy Foster, Executive Officer
 Karen Chappelle, Supervising Attorney General
 Michael Santiago, Senior Staff Counsel, DCA
 Che Guevara, Chief Athletic Inspector
 Heather Jackson, Office Technician

Agenda Item 1 – Call the meeting to Order / Roll Call / Pledge of Allegiance

The meeting was called to order at 10:00 a.m. and a quorum was present.

Agenda Item 2 – Chairman's Opening Remarks/ Welcome and Swearing in of new Commissioner John Carvelli

Chairman Frierson welcomed the other commissioners and the audience to the commission meeting. Executive Officer Andy Foster swore in Commissioner John Carvelli.

Agenda Item 3 – Approval of April 22, 2013 Commission Meeting Minutes

Commissioner Lemons had a revision. Commissioner Grafilo motioned to approve the April 22, 2013 meeting minutes with the revision. Commissioner Lemons seconded the motion and the commission approved the motion 7-0.

Agenda Item 4 – Executive Officer Report

Mr. Foster gave the current status of the Athletic Commission's budget, Boxer's Pension Fund and Neurological Fund. There was some discussion about staffing of the Sacramento office.

a) Budget Update

- April revenue reported on CalSTRS is lower than normal due to last April deposit (approximately 64k) getting pushed into May. As a result, the May CalSTRS revenue number will be higher than normal as it will include the last deposit in April. Additionally, the DCA pro-rata came out in April, increasing expenditures.
- The Executive Officer stated that he is anticipating \$194k in May revenue, up significantly from the April figures and the May expenditures will be lower than April.
- The Commission's fund balance is \$307,000 for the end of April, 2013.
- State pro-rata is scheduled to come out in the future, but it is the smaller of the two pro-rata charges. The April DCA pro-rata charge is the last for this fiscal year.
- The Commission recently turned in a large number of travel expense claims for commissioners and inspectors that will skew our numbers over the next few months. Past months show a lower travel expenditure due to these travel expense claims not being submitted timely.
- Commissioner Lemons – stated he was not sure what we pay for with pro-rata. Executive Officer Foster stated that the DCA has supported this commission with the staff that they have loaned that Commission and the commission has received support from DCA. The Commission directed that Mr. Foster look into further pro-rata reductions.
- The Commission received a \$200,000 supplemental finance letter for additional athletic inspector if needed for fiscal year 2013-14.

Agenda Item 5 – Subcommittee on Therapeutic Use Exemption (TUE) – Discussion and possible action regarding draft policy

There was some overview of the draft policy. Michael Santiago had some concerns with the TUE policy with respect to whether or not the Commission currently has rules in place that allow the Commission the authority to create such a policy.

Public Comment

Dr. Paul Wallace spoke about his concerns with listing prohibited drugs, he explained that we the Commission's concern is with performance enhancing drugs (PED). He suggested classifying drugs and allowing the Medical Advisory Committee to review and make recommendations.

Mrs. Tracy Rhine, Deputy Director of the Division of Legislative and Policy Review for the Department of Consumer Affairs commented in echo of Mr. Santiago's stance regarding the TUE policy. She stated that as the policy stands, it is her belief that it goes beyond the guidelines of a policy. She indicated that if the Commission wishes to move forward with the TUE, it must go through the rule making process.

Commissioner Lemons suggested that the Commission consider holding a special meeting to review regulations, and discuss the options of moving forward on TUE.

Commission Meeting

Monday, June 10, 2013

Page 3

Commissioner Giza motioned for the Commission to direct Executive Officer Foster to work with DCA Legal and the subcommittee to create a path for athletes to continue to fight, while moving forward with the TUE policy at Office of Administrative Law. Chairman Frierson seconded the motion, so moved.

Agenda Item 6 – Subcommittee on Licensing of Transgender Athletes – Discussion and possible action regarding the policy

There was much discussion regarding the policy, as well as concerns similar to those with the TUE policy. Commissioner Giza motioned to allow the subcommittee, the Medical Advisory Committee, Executive Officer Foster and industry stakeholders to work together to fashion proper language to utilize the policy on a case-by-case basis.

Public Comment

Dr. Wallace, Medical advisory committee chair, expressed concerns with the current policy and reiterated how important a regulation can be in overseeing this aspect of the sport. He requested the Commission provide a legal opinion regarding the States definition of gender. Lastly, Dr. Wallace requested that, in making the decision, the Commission be conservative.

Mrs. Rhine commented that, as written, this policy goes further than what is considered to be a policy and must go through the rule making process.

[Name not stated] made a suggestion that a trans-gender league be created as it will be practical for the sport.

Mrs. Helen Carroll spoke in support of the Commission and their efforts moving forward with creating a transgender policy for the sport. However she expressed that, in her opinion, the current policy compares the extremes. Suggests that the Commission consider what is best for California, rather than what is beneficial for the sport internationally.

Mrs. Katrina Karkazis, Medical Anthropologist spoke on the difference between genital and gonadal surgery. She stated that she believes a gonadectomy is not medically necessary, and that there are other routes to achieve a transgender state.

Commissioner Giza briefly summarized the discussion and asked for a second on the motion. Commissioner Lemons seconded the motion, passing 7-0.

Agenda Item 7 – Discussion and possible action regarding the Neurological fund

Mr. Foster recommended that the Commission create a subcommittee to direct him on how to utilize the Neurological fund, and propagate a rule or regulation regarding the assessment. The subcommittee will include 2 commissioners; Commissioner Lemons and Commissioner Giza. Commissioner Grafilo motioned to approve the subcommittee on the Neurological fund. Commissioner Carvelli seconded the motion, and passed 7-0.

Agenda Item 8 – Discussion and possible action to adopt a formal policy for communication between the Executive Officer and the Commissioners

Commissioner Lehman suggested that the Commission consider renaming the policy to 'Executive Officer's responsibility relating to communication with Commissioners.'

Commission Meeting

Monday, June 10, 2013

Page 4

Commissioner Giza motioned to approve/adopt the policy with the suggested revisions. Commissioner Lemons seconded the motion, and passed 7-0.

Agenda Item 9 – Discussion on youth Pankration and the “All American Fight League”

After brief discussion, Mr. John Frank of United States Fight League (USFL) began his presentation. He stressed that the events that he holds are educational, safe, have international credibility, the organization is affordable and, in his belief, compliant with State laws.

Mr. Foster expressed his stance on the matter and asked the Commission for direction. He explained that he is concerned with the events that have been held, and stated that his role is for the protection of the people of California with regard to health and safety, and that he would prefer to error on the side of caution and consumer protection. Mr. Foster also expressed concern for the safety of the children.

Public Comment

Mr. Ty Hutchinson testified that he has attended multiple events, and he has saw no better oversight, enforcement or rule compliance than at USFL events. He said that in his experience at these events, fights and submissions were stopped before any damage could be made. He explained that he is a father of a 13-year-old girl participant, and he is proud to work with USFL. He also explained that it is his belief that at such a young age there is no significant difference in strength.

Mr. Raymond Cordova, father of a 13-year-old boy participant, spoke in support for USFL.

Mr. Savant Young, father of a boy participant, spoke in support for USFL.

Mr. Brad London, Lead Supervisor for CAMO as well as a lawyer, explained that CAMO has no desire to regulate youth leagues. He also acknowledged that CAMO does not have a problem with USFL.

Mr. Mario Mendez spoke in support for USFL.

Mr. Christopher Manzo, Adrenaline Combat Sports, spoke in regard to boys fighting girls. He explained that there is a cap at 11 years of age because of the difference in body around the age of puberty; that, at such a young age, it is essentially an even playing field.

Mr. Sam Mendoza, father of 2 boy participants, explained that, in his opinion most of what the participants of USFL acquire is the technique.

Mr. Anthony Frank spoke in support of USFL.

Mr. Jeremy Lappen, CAMO, asked the Commission if the sport should be regulated. If it should be, he questioned who would regulate it. He also mentioned that CAMO does not have an issue with USFL.

Commissioner Shen-Urquidez acknowledged that she likes the USFL as an organization. However, in her research, all the film on pankration is not light contact. She explained that she does not feel comfortable with kids ages 5-9 competing in full contact; she would however, like to find some caveat for high school students to compete.

Commission Meeting

Monday, June 10, 2013

Page 5

Commissioner Lemons stated that unless there is a clear health and safety concern, he does not believe the Commission should stop these events but rather investigate the sport and make a decision when there is a more information.

After much discussion, most of the commissioners feel that, at this point, they do not have enough background on the sport to make an informed decision. Commissioner Carvelli motioned to allow the cease and desist order to continue intact and suggested the Commission form a sub-committee; Commissioner Shen-Urquidez seconded the motion, and passed 6-1 – Commissioner Lemons opposed.

A sub-committee was formed to include Commissioner Carvelli and Commissioner Lehman. The sub-committee will be accepting comments via email to jcarvelli99@yahoo.com.

Agenda Item 10 – Annual Review and possible action regarding California Amateur Mixed Martial Arts Organization's (CAMO) Amateur MMA delegation

Mr. Lappen presented on behalf of CAMO, outlining their year's successes, as well as ongoing efforts as an organization. Beginning with a review and background of the organization for the new Commissioners, an overview of the CAMO website, current statistics, the status of CAMO competitions and seminars which are offered at no cost, and provided a summary of the current findings from the Hydration Study. Mr. Lappen briefly turned the floor to Mr. JT Steele to speak about CAMO's Combat Intelli-Rating and Ranking System (CIRRS). In closing, Mr. Lappen provided an update on current officials, as well as defining further efforts for new CAMO officials.

Commissioner Shen-Urquidez requested that the Commission implement a communication protocol with CAMO.

Commissioner Lehman expressed curiosity regarding CAMO's fee structure, and inquired about Commission revenue as it relates to CAMO.

Mr. Foster explained that, with regard to CAMO's fee structure, the Commissions priority is to protect the promoters and amateur athletes in California. He suggested that the Commission and CAMO mutually organize a strategy for events that involve both professional and amateur mixed martial arts. He also stated that, moving forward, he requests that CAMO issue national IDs to their participants for a more cohesive record keeping system with the professionals.

Commissioner Lehman motioned to create a sub-committee that will coordinate with CAMO and stakeholders to form recommendations regarding CAMO fee structure as well as a strategy for issuing national IDs for amateurs. Commissioners Shen-Urquidez and Carvelli volunteered for the sub-committee. Commissioner Giza seconded the motion, and passed 7-0.

Public Comment

Mr. Roy Englebrecht suggested that the Commission consider taking an annual percentage from CAMO's gross revenue as compensation for pro/am shows.

Mr. Dan Collins expressed concerns with CAMO's requirement for officials training being exclusive to a specific certification class that is very expensive.

Commission Meeting

Monday, June 10, 2013

Page 6

Mr. Marty Denkin spoke in support of the clinic that was offered by Mr. John McCarthy.

Mr. John Frank, USFL, expressed concerns with CAMO's delegation being exclusive to only one organization.

Agenda Item 11 – Discussion and possible action on a budget for fiscal year 2014-2015

Mr. Foster provided a brief explanation of the long-term budget plan, outlining revisions for the Commission's approval.

Commissioner Giza motioned to approve the long-term budget plan with the revisions.

Commissioner Lemons seconded the motion, and passed 7-0.

Agenda Item 12 – Request to appeal bout decisions

a. Jeremy Rosales vs. Scott Rosa

Mr. Foster briefly explained the appeal and provided his recommendation for a 'no decision.' After watching the video of the fight – with clear evidence of a timekeeping error, Commissioner Lemons motioned to approve the appeal and change the result of the fight to a 'no decision.' Commissioner Shen-Urquidez seconded the motion and passed 7-0.

b. DonYil Livingston vs. Paul Mendez

Mr. Don Livingston, chief corner man and father of DonYil Livingston, testified in support for his son. He summarized the appeal and, in discussion, added an allegation that the referee did not complete an 8-count before stopping the bout. After watching the video and determining that the 8-count was completed before stopping the bout, Mr. Foster and Mrs. Karen Chappelle recommended that the Commission disapprove the appeal allowing the decision to stand.

Commissioner Lemons motioned to disapprove the appeal; no second to the motion.

Commissioner Lehman motioned to approve the appeal, stating that hitting below the belt is against the rule, and that the Commission should consider this appeal to fall under the rule – in which case it would be deemed a 'no contest.' Commissioner Shen-Urquidez seconded the motion and passed 6-1, Commissioner Lemons opposing.

Public Comment

Mr. Raul Caiz Jr. commented that a referee is only supposed to poll the judges for cuts.

c. Martha Salazar vs. Sonja Lamonakis

After a brief discussion regarding the time keeping for this bout, Commissioner Lehman motioned to approve the appeal and change the decision to a 'technical win.'

Agenda Item 13 – New Promoter Applications for Licensure

a. Nick Diaz Promotions

Mr. Foster and Mrs. Chappelle recommended the Commission consider Rule 219, allowing the Commission to issue a promoter a temporary license for two events. After the two events, the Executive Officer will report back to the Commission with a recommendation for complete licensing.

Commission Meeting

Monday, June 10, 2013

Page 7

Commissioner Lemons motioned to approve a temporary license to Nick Diaz Promotions. Commissioner Lehman seconded the motion, and passed 7-0.

Agenda Item 14 – Public Comment for Items not on the agenda

Master Shawn Shilati explained that he had many discussions with Mr. George Dodd regarding Pro1 & Am1 rules, however no official decision was made. He is requesting the Commission review the rules and consider allowing him to utilize them at his events.

Mr. Andre Ward and his manager Mr. James Price requested an emergency hearing to terminate a contract between Mr. Andre Ward and Goosen Tutor Promotions. Mr. Foster and Mrs. Chappelle explained that they would be able to facilitate arbitration on an expedited basis.

Agenda Item 15 – Closed Session

Agenda Item 16 – Future Items and Meeting Dates

n/a

Chairman Frierson made a motion to adjourn, Commissioner Carvelli seconded and the Commission adjourned.

Attachment

9

STATE OF CALIFORNIA
Spring Finance Letter - Cover Sheet
DF-46 (REV 05/11)

ATT 9

Fiscal Year 2013-14	BCP No.	Org. Code	Department Department of Consumer Affairs	Priority No. 01
Program California State Athletic Commission			Element	Component

Proposal Title
Athletic Inspector Staffing and Training

Proposal Summary

The California State Athletic Commission is requesting Budget Bill Language to allow an augmentation of up to \$200,000 to allow the commission to adequately staff events and provide statutorily required biannual Athletic Inspector training to ensure fighter safety. This augmentation would require Department of Finance approval and 30-day Legislative notification.

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	
Does this BCP contain information technology (IT) components? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO	Date
For IT requests, specify the date a Special Project Report (SPR) or Feasibility Study Report (FSR) was approved by the California Technology Agency, or previously by the Department of Finance. <input type="checkbox"/> FSR <input type="checkbox"/> SPR Project No. Date:		

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By <i>Amey Jester</i>	Date 5-14-13	Reviewed By <i>[Signature]</i>	Date 5-14-13
Department Director <i>Dennis Brown</i>	Date 5-14-13	Agency Secretary <i>[Signature]</i>	Date 5-14-13

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ CALSTARS ☐ Technology Agency

BCP Type: ☐ Policy ☐ Workload Budget per Government Code 13308.05

PPBA	Date submitted to the Legislature
------	-----------------------------------

Analysis of Problem

A. Proposal Summary

The California State Athletic Commission is requesting Budget Bill Language to allow an augmentation of up to \$200,000 to allow the commission to adequately staff events and provide statutorily required biannual Athletic Inspector training to ensure fighter safety. This augmentation would require Department of Finance approval and a 30-day Legislative notification.

B. Background/History

The Commission was created by an initiative vote in 1924 and is now under the umbrella of the Department of Consumer Affairs. The Commission was established because of the increasing number of boxer injuries/deaths occurring in the ring, and the involvement of unethical persons, management and promoters in the sports. Prior to the Commission, no government agency existed to provide oversight of managers, promoters, event officiating, or to protect the health and ensure the safety of the participants. Today, the Commission oversees the licensing, prohibited substance testing, and event regulation throughout the state with a seven member Commission; five appointed by the Governor, one by the Senate Rules Committee, and one by the Speaker of the Assembly. The commission meets at least six times a year to:

- Handle matters related to licensure and appeals of license denials, suspensions and fines
- Propose and review regulations or legislation focused on maintaining the health and safety of fighters
- Consider issues related to the Boxer's Pension Program and the Neurological Examination Account
- Evaluate expenditure and revenue projection strategies
- Address a variety of topics brought forth by stakeholders

The Commission licenses fighters, promoters, managers, seconds, matchmakers, referees, judges, timekeepers and approves ringside physicians. The Commission regulates professional events within its jurisdiction and regulates each event by staffing the event with specialized and well trained athletic inspectors to enforce the regulations related to combat sporting events.

In FY 2011-12, the Commission realized a significant reduction in revenue due to unexpected circumstances linked to Commission regulated event attendance and has made considerable modifications to its operations in order to maintain solvency. These modifications, under the previous Executive Officer, culminated into a program restructuring budget change proposal (BCP) that reduced the Commission's budget from approximately \$1,900,000 to just under \$1,200,000. This proposal included a reduction to only three Athletic Inspectors at each event (which was considered the minimum number to safely regulate) and did not take into consideration any Athletic Inspector training, which is statutorily mandated per Business and Professions Code (BPC) Section (§) 18615.

"No inspector shall be assigned to regulate an event under the authority or jurisdiction of the commission, who, within the preceding six months, has not participated in an inspectors' clinic or received formal training, at which the laws and rules of the commission and related problems have been discussed."

C. State Level Considerations

This Budget Bill Language will allow the Commission to maintain its path to solvency and only access additional funding if it is necessary and if their fund balance will support the expenditure. The Commission will address ongoing issues through the FY 2014-15 budget process.

Analysis of Problem

D. Justification

The California State Auditor (CSA) released their audit of the Commission earlier this year with several findings. Of those findings, the audit stated the following:

"According to the (solvency) plan, whereas the commission previously assigned six to 12 inspectors per event, the plan now requires it to assign just three to five. However, the current executive officer believes that a minimum of five inspectors at each event is necessary to ensure athletes' safety, leading us to question whether the commission can provide an adequate level of oversight of events if it follows the plan. In addition, the plan completely eliminates training for inspectors, even though state law requires that inspectors receive such training six months prior to every event they regulate. Because of these and numerous other concerns, we do not believe that the commission can use the plan as a long-term solution to ensure its future financial stability."

In order to adequately staff events with Athletic Inspectors to ensure fighter safety, the Commission will need to increase the minimum number of inspectors from three to five inspectors, and make sure that every inspector is properly trained prior to working an event.

Using the Commission's assumptions from the Solvency Plan and subsequent FY 2013-14 Budget Change Proposal (BCP) 1110-01, the average cost for an Athletic Inspector is approximately \$250 in wages and \$100 in travel. To add an additional two inspectors per event (to staff 5 inspectors instead of three at 182 events) it would cost approximately \$127,000.

The training of Athletic Inspectors hits the same line items as events; Athletic Inspector wages and travel. In order to comply with law, the Commission needs to train every inspector twice each year. The last inspector training class was approximately four hours. The Commission currently has 64 inspectors on their roster with approximately another 11 to be hired. Assuming 75 Inspectors at an average hourly rate of \$22.25 and a total of eight training hours, the total cost to the Commission would be \$13,000 in wages and \$15,000 in travel.

Based on the above assumptions, to achieve this level of staffing and training, the Commission's spending authority would require \$155,000 be added to the FY 2013-14 budget authority. However, due to the unpredictable nature of the events the Commission regulates, the need for additional authority could be higher but is not expected to exceed \$200,000. With the increased appropriation, the total budget authority is in line with the Commission's conservative revenue projection of \$1,380,000 in the solvency plan and Governor's Budget. This means that the fund would continue to grow towards a safe reserve even if revenue reverts back to a six-year low of less than \$1,400,000.

E. Outcomes and Accountability

By adding this Budget Bill Language, the Commission would be able to access additional funding to adhere to its statutory mandates and adequately staff events to ensure fighter safety, but only if there is sufficient cash in their fund, and the Commission's spending levels indicate an increase in appropriation is needed. This augmentation would require Department of Finance approval and a 30-day Legislative notification.

F. Analysis of All Feasible Alternatives

1. Approve as Submitted - Submit Budget Bill Language into the May Revise of the FY 2013-14 Budget to provide the Commission the ability to augment their appropriation by up to \$200,000 for Athletic Inspector staffing and training.

Analysis of Problem

2. Status Quo – Require the Commission to adhere to the FY 2013-14 BCP 1110-001 and the Governor's Budget of \$1,193,000.

G. Implementation Plan

Upon the availability of sufficient revenue, the Commission would submit a request to the Department of Finance for funding up to \$200,000 for approval of 2013-14 spending authority for Athletic Inspector staffing and training.

H. Supplemental Information

☐ None ☐ Facility/Capital Costs ☐ Equipment ☐ Contracts ☒ Other BBL

I. Recommendation

Alternative 1: This will allow the Commission to uphold its public protection and training mandates while maintaining solvency and continuing to build their fund to an appropriate level of reserve.

AGENDA ITEM

4F



September 26, 2013

The Honorable John Frierson
Chairman
California State Athletic Commission

Dear Chairman Frierson and members of the California State Athletic Commission,

The Commission's Sunset extension bill, SB 309, was signed into law on September 26, 2013. The bill regarding youth pankration, AB1186, has passed the legislature and is awaiting the Governor's consideration. Please let me know if you have questions regarding this legislative update.

Respectfully,

/s/

Andy Foster
Executive Officer

AGENDA ITEM

7

10/7/2013

JT Steele
California Amateur Mixed Martial Arts Organization (CAMO)
1010 Wilshire Boulevard, Suite #311,
Los Angeles, CA 90017

Re: Amateur Mixed Martial Arts

Dear Mr. Lappen and Mr. Steele:

Pursuant to B & P Code, Section 18646(b), delegation of the CA State Athletic Commission's (CSAC) regulatory authority over amateur mixed martial arts is conditioned upon approval of CAMO's By-laws and the CSAC's affirmative finding that the standards and enforcement of similar rules by CAMO meet or exceed the safety and fairness standards of the CSAC. Sub-section(c) requires a medical insurance program satisfactory to the CSAC covering all contestants. As part of this delegation, the CSAC may also require any additional notices and / or reports it deems necessary to enforce the provisions of Section 18646.

Therefore, within the next 30 calendar days, please provide the CSAC with the following:

1. By-laws;
2. Regulations, guidelines and safety policies for competitors;
3. Regulations, guidelines and safety policies for inspectors;
4. Regulations, guidelines and safety policies for officials;
5. Regulations, guidelines and safety policies for events;
6. Insurance policies in effect for the organization;
7. Medical insurance program in effect for competitors;
7. Event insurance requirements;
8. Schedule of licensing fees;
9. Schedule of event fees for all amateur events;
10. Plan for regulation of pro/am mixed martial arts events, including licensing and event fees and all other fees. Please provide copies of all relevant documentation to be executed by promoter and participants;
11. Plan for regulating amateur mixed martial art bouts, including licensing and event fees and all other fees. Please provide copies of all relevant documentation to be executed by promoter and participants;

12. Schedule of any other fees charged by the organization in the furtherance of its mission;
13. Schedule of events which must be updated every 30 calendar days;
14. Current filings with the IRS and State Franchise Tax Board;
15. Index of all pending litigation you are a party to which must be updated with new matters within 30 calendar days of becoming aware of the new matter;
16. Financial reports including but not limited to report detailing all revenue streams for the last calendar year as well as prior years 2009-2012; current balance sheet, P & L statement, cash flow and budget based on GAAP;
17. Plan for federal identification cards;
18. Plan to discontinue the use of rash guards and 8 oz. gloves;
19. Plan to begin using shin guards, with a list of approved vendors;
20. All documentation establishing your 501c3 and compliance documents since inception;
21. Certificate of insurance with CSAC as an additional named insured;
22. Waiver of liability which includes waiver of liability as to CSAC.

Within 90 days of each event, CAMO must furnish a written financial report of receipts and disbursements to the CSAC Executive Officer.

Thank you for your time and attention to the above matters. Please do not hesitate to contact us with any questions or comments.

Dear CAMO Officials, Inspectors and Stakeholders:

We have just completed our 4th full year in the CAMO program. Wow has time flied! Many of you have been working with us and been part of the CAMO family since the very beginning. You have seen it grow from just an idea to help get the amateur sport legalized and regulated in a safe manner to the thriving program it is today. Last year alone we oversaw 150 events which is more than any other state in the country and actually accounts for about 15% of all the mma events being held in the U.S. More importantly is how we oversaw them. CAMO has continued to set the bar for amateur regulation. We have an excellent safety record and have the greatest officials, inspectors and promoters in the world. We thank you all for the contributions you have made to help make us such a successful program.

Even with all of the success and the amazing program we have all now established, we are continuing to strive to improve and evolve. Hopefully you saw last week that we just announced some significant changes to the CAMO program that we have been working on over the past few months with CSAC. We have lowered our pro-am fees and athlete license fees. We have opened up the glove requirements to a few new distributors, removed the rashguard requirement and are now requiring shin pads to be worn. All of these changes not only help to align us more closely with the unified amateur rules of most other states, but also have lowered the cost for promoters and athletes alike to participate in our program. We will also be announcing additional changes in the months to come.

In addition to all of these changes, I have also decided to make a personal change. I believe now is the perfect time for me to transition to a part time role with CAMO. JT Steele will be shifting over to become President and CEO of CAMO. I will still remain with the company in a consulting role and as a part time general counsel but will no longer be involved on a full time, day to day basis. The program is amazingly well established now and is no longer in need of my full time attention. I'm very confident that the program is going to continue to thrive in the more than capable hands of JT and I am excited to continue to be involved and help in any way that I can. I will still be available and reachable for all of you, and please feel free to continue to use me as resource or sounding board on anything. I'm extremely proud of all that we have accomplished in these last four years and am thrilled to be a part of CAMO's continued growth and evolution in the future. Thank you all again for making this the successful program it has become and for making the last four years as CEO such a fantastic experience for me. You really made me look good! I look forward to working with you all in my new capacity for many more great years to come!

Best,

Jeremy Lappen



FOR IMMEDIATE RELEASE

Contact:

info@camomma.org
213-908-2185

CSAC and CAMO Offer New Pro-AM Structure

New Low Cost Option for Promoters

LOS ANGELES, September 9, 2013 – The California Amateur Mixed Martial Arts Organization, Inc. ("CAMO") in conjunction with the California State Athletic Commission ("CSAC") announced today a new system to jointly regulate Pro-Am events. The cost efficient model will allow CSAC licensed promoters the ability to add up to five CAMO amateur bouts on a professional card for the price of \$500 without incurring additional costs for extra officials. The new Pro-Am structure is in effect immediately and available to all professional promoters.

The new Pro-Am structure will limit the number of amateur bouts allowed on a Pro-Am card to five CAMO bouts or as otherwise directed by the Executive Officer. The fee to Promoters will be \$125 per amateur bout and will be capped at a maximum fee of only \$500. "The Commission is excited about these changes and we hope these fee reductions will encourage a business friendly environment based upon safety and fairness for all of our amateur athletes in California" said Andy Foster Executive Officer of CSAC.

Under the revised approach, CSAC shall oversee and direct Pro-Am events under the same standards and practices as a professional event including the assignment and coordination of one single group of officials (referees, judges, ringside physicians, timekeepers, and inspectors). Using one set of officials will dramatically reduce the cost for the promoter of a Pro-Am event and create a more manageable work environment. CAMO will license all amateur participants, and oversee all amateur administrative aspects of the event (matchmaking approval, blood and physical screening, approved rule set, appropriate gear, etc...) creating a consistent and uniform approach to amateur regulation in California. CAMO, if needed, may assign one CAMO inspector to act as a liaison with the CSAC Lead Inspector in order to help carry out the administrative process at the event. The CSAC Lead Inspector, however, shall conduct the weigh-ins and collect any necessary paperwork on CAMO's behalf and shall be responsible for running the entire pro-am event (including overseeing the inspection and conducting of all of the amateur bouts).

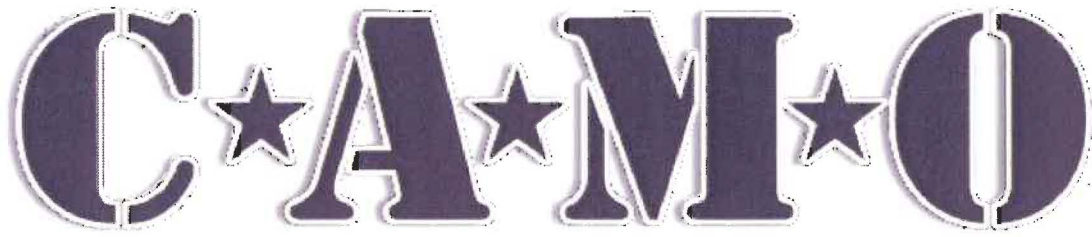
"By administering the licensing process for the amateur portion of the event, CAMO will relieve a significant administrative burden from CSAC which will save limited resources," said CAMO President JT

Steele. "We look forward to working hand-in-hand with CSAC to streamline the Pro-Am process and helping our promoters find success.

About CAMO:

California Mixed Martial Arts Organization, Inc. (CAMO) is a non-profit public benefit corporation created to oversee and maintain the safety, credibility and integrity of amateur MMA in the State of California. Founded in 2009, CAMO is dedicated to helping foster the growth of the sport of amateur Mixed Martial Arts and to oversee the health, safety and welfare of the athletes that choose to participate in it. On August 24, 2009, the California State Athletic Commission officially delegated to CAMO the exclusive authority to regulate Amateur Mixed Martial Arts and also to oversee Pankration in the State of California. Jeremy Lappen is the current Chief Executive Officer and JT Steele is the current President of CAMO.

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Glove and Shinguard Requirements 2013

§ 713. Shinguards

All contestants who have less than three (3) amateur MMA fights shall wear shinguards approved by CAMO during competition that meet the following specifications:

- a) Shinguards shall be made of neoprene construction and be tightly fitted to the shin and free of buckles, straps, or exposed Velcro.
- b) Shinguards shall be black and/or white in color only.
- c) Shinguards that are unduly obtrusive, cumbersome or in such poor condition that CAMO or its representative determines that it will not effectively protect the contestant and/or his or her opponent, shall not be approved.

Any contestant with three (3) or more verifiable amateur MMA fights shall not be required to wear shinguards during competition.

Examples of Styles Approved

(NOT Brand Specific. Available at any MMA retailer)



Examples of Styles NOT Approved





§ 709. Gloves-Weight.

All contestants shall wear CAMO approved gloves weighing a minimum of approximately 6 ounces that are black in color with white tops or knuckles. A list of gloves approved for competition by CAMO will be available on the CAMO website (www.camo-mma.org) and by written request.

Current Approved CAMO Gloves



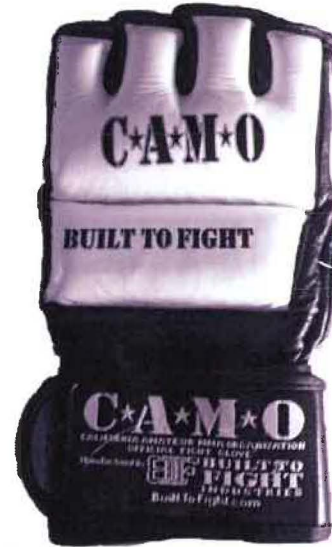
Century® CREED™ MMA Training Gloves

Available for Purchase at:

www.centurymartialarts.com

www.mmawarehouse.com

Other retailers



CAMO MMA Glove: Built To Fight

Available at:

CAMO Headquarters (213) 908-2185

info@camomma.org



FOR IMMEDIATE RELEASE

Contact:

info@camomma.org

213-908-2185

CAMO and CSAC to Lower Amateur MMA License Fee

The Rashguards Come Off—Shinguards On

LOS ANGELES, September 9, 2013 – The California Amateur Mixed Martial Arts Organization, Inc. ("CAMO") in conjunction with the California State Athletic Commission ("CSAC") announced today that it will be reducing the price of an amateur MMA CAMO license to \$75 from the current \$115 price. In addition to the price reduction, CAMO and CSAC have agreed to remove the rashguard and official CAMO glove requirements as well. CAMO will move to an approved group of 6 oz. amateur MMA glove options and shall also require shinguards in all CAMO contests to better reflect the unified amateur rules of MMA. The aforementioned changes are currently scheduled to take effect on October 1, 2013.

As part of the changes and in connection with the lower athlete license fee, starting October 1, 2013, CAMO will no longer provide athletes with rashguards and gloves with their license. Each fighter or camp will be responsible for bringing their own gloves and shinguards that meet CAMO's required specifications to each competition where such gloves and rashguards shall be subject to the inspection and approval of the CAMO inspectors. The glove and shinguard specifications will be made available on the CAMO website (www.camo-mma.org).

CSAC and Executive Officer Andy Foster have worked closely with CAMO through this regulatory change. "We are excited to offer a reduced license fee and new equipment standards," Foster stated. "We embrace the unification of amateur MMA rules and hope these changes are welcomed and embraced by our community."

CAMO debuted the unique rashguard and glove requirement when the first legal amateur MMA events in California started in 2009 after the establishment of the CAMO program. The rashguards and glove requirement was mandated by CSAC in order to differentiate amateur competition from professional competition. "Amateur MMA was a new concept and CSAC took a very prudent and careful approach in protecting its consumers by requiring MMA athletes to wear a red or blue rashguard," said CAMO President JT Steele. "Now that amateur MMA is established and organized, CSAC has adjusted accordingly to better reflect national standards."

About CAMO:

California Mixed Martial Arts Organization, Inc. (CAMO) is a non-profit public benefit corporation created to oversee and maintain the safety, credibility and integrity of amateur MMA in the State of California. Founded in 2009, CAMO is dedicated to helping foster the growth of the sport of amateur Mixed Martial Arts and to oversee the health, safety and welfare of the athletes that choose to participate in it. On August 24, 2009, the California

State Athletic Commission officially delegated to CAMO the exclusive authority to regulate Amateur Mixed Martial Arts and also to oversee Pankration in the State of California. Jeremy Lappen is the current Chief Executive Officer and JT Steele is the current President of CAMO.

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AGENDA ITEM

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13-039-38



United States Amateur Boxing, Inc.

Sanction Application/Official Sanction Form

A Copy of this Sanction must be displayed in the weigh-in room or other conspicuous place

USA Boxing, NOR CAL #38

Local Boxing Committee (LBC) Name

THIS FORM MUST BE COMPLETED IN ITS ENTIRETY

The LBC must forward a copy of this form to USA Boxing's Headquarters.

I(We) Brian Schwartz (UNDISPUTED BOXING) Address 883 E. San Carlos Ave Sub F

City San Carlos State CA Zip 94070

Apply on behalf of UNDISPUTED BOXING for sanction to hold boxing competition in

City San Carlos State CA Zip 94070

Official Name of Event UNDISPUTED FILMT NIGHT

Site UNDISPUTED BOXING Gym Address 883 E. San Carlos Ave

City San Carlos CA State CA Zip 94070

Time 7:00 PM on the 20 day(s) of SEPTEMBER 2003

Sponsoring Organization UNDISPUTED BOXING Gym

Type of Event (Circle One)

LBC Tournament, Golden Gloves Tournament, Regional Tournament, Club Competition, Other

International Club Competition (name country involved)

Level of Competition (Circle One) Senior Junior Olympic Joint Scheduled # of Bouts 10

Official in Charge of Event Lydia Razo

Ringside Physician(s) Name(s) TBD

Volunteer Physician(s) ☐ Paid Physician(s) ☐

I agree to comply with conditions as listed on the reverse side of this form and USA Boxing's Rules and Policies

Applicant's Signature [Signature] Date 8/19/13

Do Not Write Below This Line

For Local Boxing Committee Use Only

Approved/Rejected (Circle One) Signed [Signature] Date 8/20/13

LBC President or Designee

LBC Name NOR CAL Sanction Number 13-

--over--



*proof That
 membership
 has received the
 new forms*

MEMORANDUM	
DATE	June 18, 2009
TO	California State Athletic Commission
FROM	James Maynard, Staff Counsel Department of Consumer Affairs, Legal Office Karen Chappelle, Supervising Deputy Attorney General California Department of Justice
SUBJECT	Update on USA Boxing in California

SUMMARY

We met with USA Boxing representatives on May 13, 2009 and June 18, 2009 to discuss the recommendations in this report. On the whole, USA Boxing appears to have taken the Commission's concerns seriously. The tone of the first meeting was cooperative and in preparation for the meeting they generated a number of updated rules and revised forms that reflected consideration of the Commission's concerns. A second meeting was scheduled for June 18, 2009 in Northern California. At that meeting we learned that Mr. Millman resigned from his position as Executive Director of USA Boxing effective June 19, 2009. Mr. Millman expressed serious concerns about the future operational and financial viability of USA Boxing in light of the recent economic downturn which have resulted in staff layoffs at the USA Boxing main office. Despite this being Mr. Millman's last week with USA Boxing he did promise to ensure that copies of the correspondence implementing all agreed upon recommended changes were provided to the Commission.

RECOMMENDATION

Because of Mr. Millman's concerns about the organization's viability we recommend that the Commission extend the probationary period beyond the six-months recommended in the April 7, 2009 report, for a period of at least one additional year. The Interim Assistant Chief Athletic Inspector indicated that the Commission has sufficient inspector staff to continue this monitoring.

*We can review
 event photos*

STANDARD

Business and Professions Code section 18646 applies to all amateur boxing, wrestling,

and full contact martial arts contests in the State of California. The Commission may, however,

authorize a nonprofit boxing, wrestling, or martial arts club or organization, upon approval of its bylaws, to administer its rules for amateur boxing, wrestling, and full contact martial arts contests, and may, therefore, waive direct commission application of laws and rules, including licensure, subject to the commission's affirmative finding that the standards and enforcement of similar rules by that club or organization ***meet or exceed the safety and fairness standards of the commission.*** The commission shall review the performance of any such club or organization annually.

All contests participating in bouts authorized under section 18646 section must be preceded by a physical examination of all contestants, as specified by the Commission. Further, a physician must attend every contest and an adequate medical insurance program must also be in place. The Commission is required to review USA Boxing's compliance with these rules. Additionally, for any USA Boxing event at which money is collected, the club holding the event must provide written financial reports of receipts and disbursements to the Commission within 90 days of the event. Finally, the Commission has the right to have athletic inspectors present at USA Boxing events to ensure compliance with these rules.

The Ted Stevens Act governs the conduct and rules of the United States Olympic Committee and associated National Governing Bodies such as USA Boxing. The Ted Stevens act does not, however, supersede the health and safety laws and rules promulgated by the State of California. It is our opinion that USA Boxing ***must*** take state laws regarding amateur boxing into account. In fact, the standard by-laws for USA Boxing affiliated LBCs note that "exceptions to [these by-laws] are permissible only if ... State Regulatory Agencies require deviations from these Bylaws." Thus it is clear that, to the extent that state regulation does not conflict with the Ted Stevens Act, state law must apply. Any other interpretation would produce an absurd result.

FINDINGS AND RECOMMENDATIONS

Because of the uncertainty of the leadership situation at USA Boxing we can't say that all of the recommendations that have agreed to will be carried out, therefore, we recommend continued monitoring to ensure that the Commission's concerns are addressed.

We recommend that USA Boxing LBCs be allowed to hold events for the next twelve-months only with Commission oversight to ensure that the following recommendations are adhered to. In short, the Commission should work with USA Boxing for the next twelve months to see whether or not USA Boxing should retain oversight of amateur boxing in California under Business and Professions Code section 18646.

The Commission should direct staff to place USA Boxing on the Agenda at least once each quarter. One of the four LBC presidents should attend each meeting to present a short report on activities and compliance within their particular LBC. The LBC presidents should rotate so that each president attends one meeting per year. The first such required report should be made by the Northern California LBC at one of the Commission's fall meetings. The Interim Chief Athletic Inspector, or his or her assistant, should also present a report on the findings of the Commission inspectors who are assigned to monitor USA Boxing events and on whether or not USA Boxing continues to comply with and make progress on the recommendations outlined below:

	Finding	Description	Recommendation(s)
1	Safety	Safety standards must be upgraded to comply with the Commission's safety standards for other boxing events.	Require evacuation plan for medical personnel to get boxer to safe location. <i>ok</i>
2	Background Checks	Although some sort of background check may be performed by USA Boxing on non-athlete members such as coaches and officials, such a check is incomplete as fingerprints are not required. This directly impacts the health and safety of athletes.	Require all USA Boxing non-athlete members such as coaches and officials to undergo the Livescan process through the California Department of Justice for review by the Commission. <i>in progress</i>
3	Grievances	Grievances against USA Boxing members or clubs must go through USA Boxing's extensive adjudication process and require members to pay a \$250 or \$300 fee.	Allow complaints to be concurrently filed with Commission staff to ensure that complaints that directly affect the health and safety of amateur athletes (such as mismatches or allegations that an athlete competed in non-sanctioned amateur smokers or MMA) be reviewed and investigated promptly. Grievance fee has been lowered to \$150. <i>✓</i>
4	Uniformity	There is a fundamental lack of uniformity, training, and knowledge by LBC officials and leadership as	Extensive training and testing of USA Boxing LBC leadership and officials. Such training should be attended by Commission <i>Just missing</i>

		to USA Boxing's extensive rulebook.	inspectors who will be assigned to monitor amateur bouts so that all parties operate from the same information.
5	Monthly Reporting	<p>Reporting to Commission must be improved and "club shows" must be overseen by the LBC. Further, USA Boxing member clubs have relied on the hosts of private shows to sell tickets which put these hosts in the position of unlicensed amateur promoter.</p>	<p>USA Boxing members must sell tickets themselves or through the LBC. A third-party may not sell tickets to an amateur boxing event unless the third-party is licensed as a promoter.</p> <p>Business and Professions Code section 18646(e) mandates that "Any club or organization which conducts, holds, or gives amateur contests pursuant to this section, which collects money for the event, shall furnish a written financial report of receipts and disbursements within 90 days of the event." This requirement must be followed by each USA Boxing member club and LBC.</p> <p>Pursuant to section 18464(f), the Commission should require that when an LBC applies for a show sanction with the USA Boxing national office that the Commission office be copied on the sanction application so that inspectors may be assigned to the event.</p>
6	Record-Keeping	Although a "show sheet" is sent to USA Boxing in Colorado with a \$375 sanction fee the show sheet sent to USA Boxing differs greatly from the	USA Boxing maintains a central record-keeping system for amateur boxers and requires that bouts in which participants change from the initial show sheet be approved by the LBC

*Amateur
recalled
revised*

		actual bouts at a sanctioned event. Additionally, although the CEO of USA Boxing assured the Commission that shows such as the one at the Olympic Club were the type of shows that USA Boxing was trying to stamp out private shows such as the one shown in the ABC-7 report were routinely sanctioned by USA Boxing.	Chief of Officials and President. Although this creates more work for both the Chief of Officials and the President it ensures that oversight authority over matchmaking is not vested solely in one person.
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The Commission office will devote one office staff member, along with the necessary number of field inspectors, to oversight of amateur boxing in California for the twelve-month probationary period. After six months, the Commission should review the progress of USA Boxing in working with Commission staff.

AGENDA ITEM

9



September 3, 2013

Mr. Tony Lopez
[REDACTED]

RE: Status of Professional MMA License

Dear Mr. Lopez:

Following your recent bout with Andenilson Clementino on August 29th, your license was placed on administrative suspension due to misconduct immediately following the conclusion of the bout. You are requested to attend the next meeting of the California State Athletic Commission on October 7th, 2013 at the Ronald Regan State Building in Los Angeles. The meeting will begin at 10:00 a.m.

If you have any questions, please give me call at (916) 263-2195.

Best Regards,

A handwritten signature in cursive script that reads 'Andy Foster'.

Andy Foster
Executive Officer
California State Athletic Commission

cc: The Honorable John Frierson, Chair
California State Athletic Commission

AGENDA ITEM

10

Memorandum

To: Commission Members of the California State Athletic Commission (CSAC)
CC: Andy Foster, CSAC Executive Officer
From: Vern Hines, CSAC Special Project Coordinator
Date: 9/25/2013
Re: Implementing the Boxer Pension Fund Lost Beneficiary Provision

Boxer Pension Fund – Lost Beneficiary

1. Failure to implement the Lost Beneficiary Provision 405 (d):

The Commission contracts with a third-party administrator, Beth Harrington of Benefit Resources, to administer the Boxer Pension Fund (the Fund). Recently the Commission became aware that Benefit Resources incorrectly administered boxer fund balances dating back to 2007 when provision 405 (d) was not followed. Under provision 405 (d) of our pension regulations, a boxer has three years to apply for their vested pension benefits. If a boxer does not apply within three years of turning age 50, the boxer forfeits their balance for the benefit of other active plan participants. The provision also allows a boxer to claim their benefit, after it has been forfeited, from current year contributions.

Why is provision 405 (d) so important? As the Commission members are probably aware, the boxer pension fund has grown in the past and continues to grow because finding all eligible boxers is a difficult, if not impossible task. As a result, the Fund has grown to almost \$5.5 million in assets over the past several years because fund assets were locked in beneficiary accounts that could not be found.

Recommendation:

Begin implementing provision 405 (d) as soon as possible in order to distribute money that has been frozen in lost beneficiary accounts. By releasing these funds, current boxers participating in the plan will benefit. In fact, we estimate that within the next three years, nearly half of the plan assets, or \$2.5 million, may be released to current participants by implementing provision 405 (d). As a result, boxers that retire in the near future could see significant increases in their retirement distribution.

2. Problems Implementing the Lost Beneficiary Provision:

The Commission needs to devise a plan that implements the Lost Beneficiary provision as soon as possible while ensuring the future distributions are equitable. As stated above, nearly half of the plan assets will become available within the next few years for distribution, including a \$1.3 million distribution that should have already taken place. If the Commission were to distribute all of the required distributions next year, any boxer retiring in that year would receive a large windfall and

take money that should have been paid to boxers that retired in the past. The first boxer that should have had his retirement balance forfeit was in 2007.

Recommendation:

The Commission should discuss with Benefit Resources what options are feasible to distribute money to boxers that retired from 2008 through 2013. Boxers that retired during this period should have benefited from the Lost Beneficiary clause but did not. Starting in 2014, the Commission should distribute the remaining balance of forfeited accounts over time, instead of one lump sum. The Commission should discuss the pros and cons of distribution over a 1, 3, and 5 year period with our plan administrator, Benefit Resources.

3. Potential Funding Issue For Lost Beneficiaries That Reclaim Their Pension Benefits:

The last big issue with respect to the Lost Beneficiary provision deals with how a boxer reclaims their forfeited benefit. The provision allows a boxer to claim their vested retirement benefit anytime, even after it has been forfeited due to the three year rule. If a boxer comes forward at 65 to claim their benefit that was forfeited at 53, the boxer is entitled to the amount of benefit he would have received at age 50 with no adjustments for investment gains or losses. The provision requires the Commission to pay the boxer from current year contributions to the plan. A problem may arise in the future if more boxers come forward in any given year to claim their forfeited benefit than the fund has in current year contributions. For example, the fund receives approximately \$100,000 a year in contributions from an assessment on each ticket sold. How would the Commission pay out lost beneficiary claims of more than \$100,000 in any given year? What if current year contributions drop? Additionally, when lost beneficiary claims are paid from current year contributions, boxers that fought in the current year will receive less allocation for that year than they otherwise would have been eligible to receive. As a result, it is important for the Commission to do everything possible to reduce the likelihood that multiple boxers will come forward in any given year where their lost beneficiary claims may exceed current year contributions or significantly reduce the amount of allocations to current year participants.

Recommendation:

Boxers have three years to claim their benefit before the Commission is required to forfeit. The Commission should do everything it can to reach out and contact boxers and pay their benefits before they are forfeited. The Commission may want to consider utilizing the Social Security Administration and the Internal Revenue Service features that are available to locate individuals that are due a retirement benefit. For example, a boxer becomes eligible at age 50 to receive their retirement distribution and the Commission must forfeit their benefit at age 53. If the commission does not hear from the boxer by age 52, the Commission could utilize the services state above to help locate the boxer. As a result, the Commission would reduce the likelihood that a significant number of boxers will re-claim their forfeited accounts to the detriment of current year contributions and allocations. The Commission may want to consider other funding mechanisms to further mitigate the risk of current year contributions not being sufficient to cover lost beneficiary claims in any given year.

MEMORANDUM

To: Andy Foster – California State Athletic Commission
Vern Hines – California State Athletic Commission
From: Beth Harrington, ERPA, QPA
Date: 7/31/2013
Re: Boxer pension plan – freezing benefits at age 50

AT ISSUE

A question has arisen about a section of the Business and Professional Code relating to Boxer Pension plan. Specifically, section 405(d) titled “Lost Beneficiary” contains language about forfeiting if “a participating boxer has reached age 50 and . . . has not made a claim for benefits, the participating boxer’s accrued benefit shall be held until the last day of the third plan year after the participating boxer reached age 50, at which time it shall be [forfeited].” If the boxer later submits a claim for benefits under the plan “the commission shall reinstate the amount of the vested account balance that had been forfeited, unadjusted by any gains or losses attributable to such amount. Such reinstatement shall be made from the contributions for such year of reinstatement, prior to the allocation of contributions to accounts for the year of reinstatement.”

BACKGROUND

Since the inception of this plan, we have not applied this section of the Code as it is written. It was not implemented in part because the section is titled “Lost Beneficiary” and Beneficiary is defined in Section 401(d) as “all persons entitled . . . to receive benefits after the death of a participating boxer.” The language in the section does not relate to the title of the section. It is conceivable that this section was indeed an option for the commission to forfeit the balance of a deceased boxer in the event that no family could be identified or located, and that it wasn’t intended for boxers who were still living.

The provision was also not implemented because it seems to be inconsistent with Section 404(c) which specifies that “income or loss attributable to the assets of the pension fund . . . shall be allocated to the accounts of the participating boxers who had unpaid balances in their accounts . . . as of the last day of the prior plan year.”

PROBLEMATIC IMPLEMENTATION

Whether we look to implement this section as it relates to retired boxers now, or go back and apply the provision retroactively, there are a variety of reasons that this would be problematic:

1. The fact that the retirement age was dropped from 55 to 50 in 2009 increases the number of boxers subject to this possible forfeiture. That rule change increased the number of boxers eligible for payment from 14 in 2008 to 105 in 2009. Of those 105, 42 were age 53 and would have forfeited at the end of that year. Would it be fair to someone who would have forfeited at age 58 to suddenly be forfeited because he was over age 53?
2. The commission has made an effort to find boxers eligible for payment, but there are still a large number of boxers who have not been located. Is the commission willing to subject a boxer to forfeiture of his pension simply because the boxer has not been located?

3. If we were to forfeit all boxers who were 53 years old as of 12/31/2012 we would be forfeiting 75 accounts worth \$1,297,107.
 - a. The first forfeiture would have taken place in 2007 for one boxer who was born in 1949. That boxer is still not paid.
 - b. Our reports dated 12/31/2008 that were provided to the commission list 14 boxers who had reached retirement age. Of those 14 only 2 were paid in 2009, and 6 of those 14 are still due \$104,611 from the plan.
4. If we go back to revise the 2007 reports to begin the process of forfeiting accounts, all participant balances will change from 2007 forward through 2012.
5. If we begin a process of forfeiting benefits now, the boxers who are eligible in 2013 will receive a huge windfall of forfeiture allocations. It would give those who boxed in 2013 a huge advantage over anyone who boxed in prior years.
6. Section 405(d) indicates that if a boxer's account was forfeited and a claim for benefits is submitted later that the benefits should be paid from current contributions. The annual contributions to the plan are only about \$100,000. There is significant risk that there would be insufficient funding to restore benefits if all of those over age 53 are forfeited now. How would the commission generate funds if boxers who had forfeited under Section 405(d) are later located and the contributions are not sufficient to reestablish their accounts?
7. The plan has been through two separate audits by the State Auditor, and in neither case was this matter identified as a concern.

SUMMARY

This is a defined contribution plan. If one person gets paid or doesn't get paid, it does not impact the balance of the other participants. If, however, the commission starts forfeiting the balance of Covered boxers at age 53 simply because they did not submit a claim for benefits there could possibly be an outcry that the commission hadn't done enough to locate the boxers in the first place. If the boxer was found at a later date it would further impact the plan because current contributions would have to be used to reinstate benefits as opposed to being allocated to those who fought during the year. The allocation of benefits to active participants would swing wildly based on those who forfeited benefits after age 53.

RECOMMENDATION

The commission should examine the language in Section 405(d) to determine if it is indeed intended to reference only lost beneficiaries (as is referenced in the title), or if it should also include the reference boxers who have not been located. If the commission does determine that boxers who have not been located within 3 years of attaining age 50 should forfeit, then additional review of the challenges that this provision will have on the plan should be examined as well.



Hines, Vern@DCA

From: Beth Harrington [bethh@benefit-resources.com]
Sent: Thursday, September 05, 2013 3:14 PM
To: Hines, Vern@DCA; Foster, Andy@DCA
Subject: Boxer forfeiture worksheet
Attachments: CSAC forfeiture review.pdf

Vern and Andy,

We have put together the attached worksheet to illustrate what boxers would have forfeited in prior years had we implemented section 405(d) of the pension code properly.

Following are some assumptions that we made in this assessment:

1. Since the plan was initially put in place in 1996, the first forfeiture would have taken place 3 years later, 1999
2. Since there was a transition from retirement age from 55 to 50, we still gave every boxer at least 3 years to claim benefits from when he was originally eligible for benefits. For example, someone born in 1952 would have attained age 55 in 2007. He would forfeit his benefit after 3 years of eligibility in 2010 even though the retirement age had dropped to age 50 by then.
3. In many cases, people who would have forfeited subsequently were paid benefits. We reference those individuals on the worksheet.

The 2012 year is the big one, with all those who attained age 50 in 2009 given their 3 years to claim, plus all those who had attained age 55 are swept up too.

Please review with your team, and let me know how you would like for us to proceed with any changes or revisions to prior year work.

Thanks,

Beth

Beth K. Harrington, QPA, ERPA
President
Benefit Resources, Inc.

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Cal State Athletic Commission - Boxer Pension Plan								
Review of boxers who would have forfeited under provision 405(d) of the pension provisions								
Year/LB#	First	Last	Birth date	Date of Death	End Bal	Status	Bal 2012	Notes
1998 <i>The plan started in 1996, so 1998 would be the first year for the 3-year rule to apply</i>								
130	Marty	Monroe	10/26/1953	9/15/1991	5,723	C/B	-	Paid in 2002
1250	Eleoncio	Mercedes	9/15/1957	12/23/1985	4,315	C/B	10,312	
595	Franciso	Bejines	12/4/1962	12/31/1983	4,773	C/B	11,408	
8550	Ernie	Magdaleno	12/29/1962	12/31/1995	4,734	C/B	-	Paid in 2009
1357	Robert	Nunez	6/10/1963	10/31/1994	6,104	C/B	-	Paid in 2010
7154	David	Santos	6/25/1966	10/1/1994	3,405	C/B	-	Paid in 2009
subtotal					29,054		21,720	
2002								
4614	Jorge	Cazares	11/8/1965	12/31/1999	894	C/B	2,044	
subtotal					894		2,044	
2007								
1195	Jimmy	Bills	7/21/1961	11/2/2004	9,687	C/B	-	Paid in 2009
91	Rudolfo	Barro	11/27/1949		18,582	C	24,748	
subtotal					28,269		24,748	
2010 <i>Retirement age changed to 50. Only those with access to funds for 3 years included here</i>								
139	Rogelio	Hernandez	4/4/1952		22,352	C	-	Paid in 2013
1024	Ivory	Johnson	8/1/1952		25,226	C	28,741	
199	Hedgemon	Robertson Jr.	8/29/1952		29,696	C	-	Paid in 2011
251	Manuel	Abedoy	12/5/1952		16,806	C	19,148	
subtotal					94,080		47,888	
2011								
193	Rafael	Limon	1/13/1953		17,347	C	18,914	
819	Erwin	Williams	4/19/1953		14,739	C	16,070	
347	Tony	Styles	5/17/1953		14,154	C	15,432	
73	Ignacio	Jimenez	7/2/1953		15,367	C	16,754	
96	Fernando	Reyes	8/28/1953		16,778	C	18,293	
subtotal					78,385		85,464	
2012 <i>First year for those who turned 50 in 2009 and all those who are 55 or more</i>								
4672	Milford	Kemp	2/6/1954		15,753	C	15,753	
69	Mike	Jameson	6/19/1954		21,540	C	21,540	
25	Albert	Davila	8/10/1954		37,491	C	37,491	
491	Jerry	Lewis	9/7/1954		23,469	C	23,469	
582	James	Walker	10/24/1954		27,970	C	27,970	
8779	Grover	Robinson	3/1/1955		28,723	C/B	28,723	
109	Guadalupe	Pintor	4/20/1955		15,873	C/B	15,873	
223	Nery	Reyes	5/26/1955		11,489	C/B	11,489	
57	Roger	Braxton Jr.	9/24/1955		13,944	C/B	13,944	

Cal State Athletic Commission - Boxer Pension Plan								
Review of boxers who would have forfeited under provision 405(d) of the pension provisions								
Year/LB#	First	Last	Birth date	Date of Death	End Bal	Status	Bal 2012	Notes
1707	Petronilo	Velazquez	11/23/1955		17,074	C/B	17,074	
1271	Prince	Mohammed	1/5/1956		12,236	C/B	12,236	
1477	Jose	Rojas	3/25/1956		24,188	C/B	24,188	
170	Jesse	Island	5/2/1956		18,639	C/B	18,639	
289	Tim	Harris	8/12/1956		19,066	C/B	19,066	
319	Bert	Lelevier	8/16/1956		30,448	C/B	30,448	
982	Flavio	Panda	9/7/1956		20,062	C/B	20,062	
522	Jose	Resendiz	10/30/1956		16,473	C/B	16,473	
1194	Gerald	Issack	11/20/1956		17,142	C/B	17,142	
4205	Ken	Wyatt	12/18/1956		14,330	C/B	14,330	
141	Benny	Silva	12/20/1956		12,053	C/B	12,053	
974	Genaro	Espitia	1/12/1957		14,598	C/B	14,598	
786	Ricky	Wynne	4/3/1957		15,535	C/B	15,535	
3535	Lindell	Holmes	4/4/1957		12,053	C/B	12,053	
639	Roman	Almaguer	5/23/1957		14,753	C/B	14,753	
673	Connie	Swift	7/1/1957		17,812	C/B	17,812	
343	Rodolfo	Perez	8/17/1957		10,982	C/B	10,982	
215	Gonzalo	Montellano	8/26/1957		25,714	C/B	25,714	
999013	Doug	James	9/12/1957		18,616	C/B	18,616	
980	Jeff	Stoudemire	9/24/1957		10,178	C/B	10,178	
1007	Leonardo	Cruz	11/6/1957		10,087	C/B	10,087	
435	Joe	Moliere	11/17/1957		12,357	C/B	12,357	
539	Pedro	Guerrero	12/2/1957		10,844	C/B	10,844	
1285	Daniel	Zaragoza	12/11/1957		10,340	C/B	10,340	
64	Ernest	Rabotte	1/2/1958		16,392	C/B	16,392	
165	Pablo	Baez	1/25/1958		10,087	C/B	10,087	
852	Eric	Martin	1/29/1958		26,227	C/B	26,227	
912	Ray	Galvan	2/10/1958		9,583	C/B	9,583	
900	Tony	Guido	2/18/1958		13,114	C/B	13,114	
953	Calvin	Talley	4/4/1958		10,213	C/B	10,213	
8796	Agustin	Caballero	5/1/1958		3,728	C/B	3,728	
375	Roman	Delgado	5/27/1958		16,386	C/B	16,386	
1291	Tommy	Richardson	6/24/1958		20,553	C/B	20,553	
457	Johnny	Sato	6/26/1958		10,340	C/B	10,340	
212	Guillermo	Arreola	7/26/1958		14,012	C/B	14,012	
202	Mark	Davis	8/19/1958		14,012	C/B	14,012	
1096	James	Sowell	8/22/1958		24,840	C/B	24,840	
157	Jose	Ramirez	12/3/1958		10,924	C/B	10,924	
140	Francisco	Vellez	12/24/1958		12,349	C/B	12,349	
4148	Daryl	Colquitt	1/14/1959		14,843	C/B	14,843	
119	Ricardo	Verela	4/3/1959		17,811	C/B	17,811	
99	Herman	Montes	4/7/1959		26,361	C/B	26,361	
1232	Ernie	Johnson	4/10/1959		14,249	C/B	-	Paid in 2013

Cal State Athletic Commission - Boxer Pension Plan								
Review of boxers who would have forfeited under provision 405(d) of the pension provisions								
Year/LB#	First	Last	Birth date	Date of Death	End Bal	Status	Bal 2012	Notes
440	Gustavo	Olmos			12,587	C/B	12,587	
158	Alonzo	Gonzales			18,761	C/B	18,761	
177	Juan	Escobar			13,188	C/B	13,188	
282	Rodolfo	Gonzalez			25,723	C/B	25,723	
53	Niua	Tofaeno			12,349	C/B	12,349	
15	Salomon	Lopez			33,723	C/B	33,723	
906	Ramon	Rico			16,339	C/B	16,339	
4350	Jaime	Garza			38,916	C/B	38,916	
54	Lorenzo	Ramirez			17,455	C/B	17,455	
51	Humberto	Delosrios			10,269	C/B	10,269	
498	Juan	Hernandez			8,540	C/B	8,540	
8160	Keith	Mcmurray			11,567	C/B	11,567	
824	Irving	Mitchell			16,863	C/B	16,863	
197	Armando	Ugalde			9,405	C/B	9,405	
subtotal					1,113,541		1,099,292	
GRAND TOTAL					1,344,223		1,281,156	

ARTICLE 12. PENSION PLAN

§ 400. Professional Boxer's Pension Plan.

The commission hereby restates the professional boxer's pension plan previously established by the commission. The commission may, in its discretion, contract with a private or public entity for the administration of such plan.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Section 18881, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).
2. Amendment filed 4-26-96; operative 5-1-96 pursuant to Government Code section 11343.4(d) (Register 96, No. 17).

§ 401. Definitions.

(a) Account. "Account" means either the participating boxer's regular account or refund account.

(1) Regular Account. "Regular Account" means the account maintained by the commission on the records of the Plan for each participating boxer representing allocations of contributions and forfeitures, adjusted for withdrawals, income, expenses and realized and unrealized gains and losses attributable thereto.

Each boxer's regular account shall be created as of the effective date of this restated Plan on May 1, 1996. An amount equal to the actuarial equivalent, or the present value of accrued benefit ("PVAB") of a participating boxer's benefit under the Boxer's Retirement Plan as of April 30, 1996 shall be allocated to the boxer's regular account on that date. This amount in the boxer's regular account shall be referred to as the participating boxer's "grandfathered PVAB balance."

(2) Refund Account. "Refund account" means an account maintained by the commission on the records of the Plan for each boxer who has incurred a break in service and who has made contributions to the Plan under the terms of this Article. Such account shall be created as a sub-account within the Pension Fund and shall exist until January 1, 2002, in accordance with the vesting provisions of this Plan.

(b) Accrued Benefit. "Accrued benefit" means the aggregate amount in all of a participating boxer's accounts and shall include the actuarial equivalent of any participating benefit under the Plan as of April 30, 1996.

(c) Actuarial Equivalent. "Actuarial equivalent" means the equivalent in value of the accrued benefit expected to be received based upon actuarial assumptions adopted from time to time by an enrolled actuary appointed by the commission.

(d) Beneficiary. "Beneficiary" means all persons entitled under the provisions of this Plan to receive benefits after the death of a participating boxer.

(e) Boxer. "Boxer" means a licensed professional boxer.

(f) Boxers' Pension Account. "Boxers' pension account" means the fund held by the commission in the boxers' pension account established pursuant to Section 18882 of the Code for the exclusive purpose of paying benefits under this Plan.

(g) Break In Service. "Break in service" occurs when a participating boxer fails to fight at least ten (10) scheduled rounds in California during any thirty-six (36) consecutive calendar months, after July 1, 1981, and prior to age 55. A participating boxer who suffers a break in service forfeits all credit earned for rounds fought up to that date unless such participating boxer is a covered boxer at the end of the plan year in which the break in service occurs. For purposes of this Article, a boxer's service in the armed forces of the United States in a time of war or national emergency shall not be counted in determining when a break in service occurs.

(h) Covered boxer. "Covered boxer" means a participating boxer who has satisfied the vesting requirements of section 405(a).

(i) Forfeiture. "Forfeiture" means the reallocation within the Plan of that portion of a participating boxer's regular account that is not vested prior to the date on which the boxer incurs a break in service.

(k) Participating Boxer. "Participating Boxer" means a licensed professional boxer who participates in a contest after July 1, 1981, and who is or may become eligible to receive a benefit under the Plan, or whose beneficiary may be eligible to receive any such benefit, and who has not incurred a break in service. A boxer who has incurred a break in service shall nonetheless be deemed a "participating boxer" for any year after that break in service in which the boxer participates in a contest.

(l) Plan Year. "Plan year" means the calendar year. The first plan year for this restated Plan shall be the period between May 1 and December 31, 1996.

(m) Suspense Account. "Suspense account" means the account provided for in the funding and allocation provisions of this Plan.

(n) Vested. "Vested" means that the participating boxer or the participating boxer's beneficiary has an unconditional, nonforfeitable right in the participating boxer's accrued benefit.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Section 18881, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).
2. Amendment of subsections (a)(1)-(a)(3) and (c) filed 7-11-94; operative 7-11-94 (Register 94, No. 28).
3. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government Code section 11343.4(d) (Register 96, No. 17).
4. Amendment of subsection (a), repealer of subsection (a)(2), subsection renumbering, and repealer of subsection (i) filed 6-17-97; operative 6-17-97 pursuant to Government Code section 11343.4(d) (Register 97, No. 25).
5. Amendment of subsection (a)(2) filed 12-4-98 as an emergency; operative 12-4-98 (Register 98, No. 49). A Certificate of Compliance must be transmitted to OAL by 4-5-99 or emergency language will be repealed by operation of law on the following day.
6. Amendment of subsection (a)(2) and amendment of Note refiled 4-2-99 as an emergency; operative 4-2-99 (Register 99, No. 14). A Certificate of Compliance must be transmitted to OAL by 8-2-99 or emergency language will be repealed by operation of law on the following day.
7. Reinstatement of section as it existed prior to 4-2-99 emergency amendment by operation of Government Code section 11346.1(f) (Register 99, No. 42).

8. Amendment of subsection (a)(2) and amendment of NOTE: filed 10-13-99; operative 10-13-99 pursuant to Government Code section 11343.4(d) (Register 99, No. 42).

9. Amendment of subsection (k) filed 11-1-2001; operative 12-1-2001 (Register 2001, No. 44).

§ 402. Eligibility For Participation

Any professional boxer who fights in a commission-approved contest shall be required to have contributions made to the Plan and shall participate in allocations of contributions and forfeitures in the Plan beginning with the first fight in which such requirements are met. The boxer shall sign a waiver of privacy rights to the extent necessary to enable the commission to locate the boxer in order to assure the boxer's receipt of benefits under the Plan. Any boxer who was participating in the Plan prior to May 1, 1996 shall continue to participate in the Plan and share in allocations to the boxer's accounts under the terms of this article.

(a) Effect of Break In Service On Current Participation.

Any boxer who incurs a break in service prior to becoming a covered boxer shall cease to be a participating boxer in the Plan. If the participating boxer is a covered boxer pursuant to this Plan at the time he incurs a break in service, then such participating boxer's accounts shall be placed on inactive status, and the participating boxer shall not continue to share in the allocation of contributions but shall continue to receive allocations of the Plan's forfeitures and investment results.

(b) Determination of Eligibility.

The commission shall determine the eligibility of each boxer for participation in the Plan based upon information gathered for the commission by the commission staff. Each such determination shall be conclusive and binding on all persons. Any misrepresentation by a boxer, manager, promoter, or beneficiary shall be grounds for the denial, suspension or discontinuance of benefits, in whole or in part, or for the cancellation or recovery of benefit payments made in reliance thereon by the commission. Each participating boxer shall participate in the Plan until such time as the boxer incurs a break in service or begins receiving all or a portion of his accrued benefit from the Plan.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Section 18881, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).

2. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government Code Section 11343.4(d) (Register 96, No. 17).

§ 403. Funding And Contributions.

(a) Contributions.

Contributions shall be assessed as follows:

The promoter shall contribute 88 cents (\$.88) on every ticket, excluding a working complimentary ticket as described in Section 264, up to a maximum contribution of \$4,600 per show.

(b) Formula for Allocation of Contributions.

(1) One half (1/2) of the contributions for the plan year shall be allocated among the regular accounts of participating boxers who have not incurred a break in service as of the last day of

the plan year in the proportion that each such boxer's scheduled rounds fought for the plan year bears to the total scheduled rounds fought in the plan year; and

(2) One half (1/2) of the contributions for the plan year shall be allocated among the regular accounts of participating boxers who have not incurred a break in service as of the last day of the plan year in the proportion that each such boxer's total purses for the plan year bears to the total purses paid for all fights fought by participating boxers in the plan year.

(c) Formula for Allocation of Forfeitures.

Contributions shall be allocated to each participating boxer's account on the last day of the plan year in the following proportions:

Forfeitures which become available in a plan year for allocation shall be allocated to each participating boxer's account on the last day of the plan year in the following proportions:

(1) One half (1/2) of the forfeitures shall be allocated among all regular accounts as of the last day of the plan year in the proportion that each such regular account bears to the total regular accounts in the Plan; and

(2) One half (1/2) of the forfeitures shall be added to the boxer, promoter and manager contributions for the plan year and shall be allocated among the regular accounts of participating boxers who have fought in the current plan year according to the formula set forth in subsection (b) above.

(d) Forfeiture and Reallocation of Unvested Amounts.

If any participating boxer incurs a break in service prior to becoming a covered boxer, then such participating boxer's regular account shall be held in a suspense account on the records of the Plan after incurring such break in service until such time as it shall be forfeited and reallocated.

Suspense account balances shall be forfeited and reallocated under the Formula set forth in subsection (c) above, as of the last day of the plan year following the plan year in which the participating boxer completes a break in service.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Section 18881 and 18882, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).
2. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government code section 11343.4(d) (Register 96, No. 17).
3. Amendment of subsection (a) and repealer of subsections (a)(1)-(a)(3) and (e)-(e)(4) filed 6-17-97; operative 6-17-97 pursuant to Government code section 11343.4(d) (Register 97, No. 25).
4. Amendment of subsection (a) and amendment of Note filed 7-23-99 as an emergency; operative 7-23-99 (Register 99, No. 30). A Certificate of Compliance must be transmitted to OAL by 11-22-99 or emergency language will be repealed by operation of law on the following day.
5. Certificate of Compliance as to 7-23-99 order, including further amendment of subsection (a), transmitted to OAL 8-30-99 and filed 10-13-99 (Register 99, No. 42).
6. Amendment of subsection (c)(2) filed 11-1-2001; operative 12-1-2001 (Register 2001, No. 44).

§ 404. Valuation And Earning.

(a) Valuation of The Pension Fund.

The assets of the pension fund shall be valued annually at fair market value on the last day of the plan year. The commission shall determine the net worth of the assets of the pension fund at their fair market value on the last day of the plan year.

(b) Order of Adjustment.

Subject to the provisions governing allocations of contributions and valuation, the commission shall adjust the accounts as of the last day of the plan year as follows, in the order stated:

- (1) First, the accounts shall reflect proportionately any adjustment of fair market value of assets in the manner provided in subsection (c) below;
- (2) Second, the commission shall allocate proportionately any income or loss in the manner provided in subsection (c) below;
- (3) Third, the commission shall deduct all fees and expenses for the administration of the Plan;
- (4) Fourth, the commission shall allocate contributions in the manner provided in Section 403(b);
- (5) Fifth, the commission shall allocate forfeitures in the manner provided in Section 403(b).

(c) Allocation Of Investment Results.

As of the last day of each plan year, the income or loss attributable to the assets of the pension fund, reduced by expenses incurred since the last day of the prior plan year, shall be allocated to the accounts of the participating boxers who had unpaid balances in their accounts as of such date in proportion to the balances in such accounts as of the last day of the prior plan year, after reducing such prior plan year balances by amounts withdrawn or distributed since the last day of the prior plan year, if any.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Sections 18881 and 18882, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).
2. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government Code section 11343.4(d) (Register 96, No. 17).
3. Amendment of subsection (b)(5) and repealer of subsection (b)(6) filed 6-17-97; operative 6-17-97 pursuant to Government Code section 11343.4(d) (Register 97, No.25).

§ 405. Vesting.

(a) Vesting.

A participating boxer shall become vested in the amount credited to the participating boxer's regular account when the participating boxer has:

- (1) Fought in at least ten (10) scheduled rounds per calendar year during each of four (4) calendar years without an intervening break in service; and
- (2) Has fought in at least seventy-five (75) scheduled rounds without a break in service.

(b) Scheduled Rounds for Vesting.

A participating boxer shall be credited for fighting in one (1) round for each scheduled round of professional boxing fought in California in a commission-approved bout as part of a contest in which at least one (1) round was commenced after June 30, 1978; provided however, that the boxer must fight in at least twenty (20) scheduled rounds in the thirty-six (36) calendar month period following July 1, 1981, in order to receive any credit for scheduled rounds fought beginning after June 30, 1978 but prior to July 1, 1981.

(c) Refund of Unvested Pre-1996 Boxer Contributions.

A separate refund account shall be created on the records of the Plan as of May 1, 1996, which shall contain all unvested boxer contributions made prior to May 1, 1996, for all boxers who have incurred a break in service as of April 30, 1996 under the terms of the Plan as it existed prior to such date. The commission will continue to invest and safeguard those assets within the investment vehicle in which it is investing the participating boxers and covered boxers accounts.

On or after May 1, 1996 a participating boxer who has not vested but who has contributed a portion of his purse (under the provisions of this Plan in this article in effect prior to May 1, 1996), and who has incurred a break in service may request a refund from the commission of the pre-1996 amounts contributed by him, plus 6% interest up to May 1, 1996 and plus his share of applicable earnings allocated to his account since that date. No boxer who has vested and become a covered boxer is eligible for such a refund. All amounts not claimed by these boxers before January 1, 2000, shall constitute forfeitures and shall be allocated in accordance with Section 403(c), in three (3) equal installments for the plan years ending December 31, 1999, December 31, 2000, and December 31, 2001.

(d) Lost Beneficiary.

If, according to the records of the commission, a participating boxer has reached age 50 and the participating boxer or his or her beneficiary has not made a claim for benefits, the participating boxer's accrued benefit shall be held until the last day of the third plan year after the participating boxer reached age 50, at which time it shall be reallocated pursuant to Section 403(c); provided, however, that if a claim is later made by the participating boxer or beneficiary for the forfeited benefit, the commission shall reinstate the amount of the vested account balance that had been forfeited, unadjusted by any gains or losses attributable to such amount. Such reinstatement shall be made from the contributions for such year of reinstatement, prior to the allocation of contributions to accounts for the year of reinstatement.

(e) Vesting of Pre-1996 Regular Account Balance.

Each participating boxer who is not a covered boxer as of May 1, 1996 shall continue to accrue credit towards vesting in his regular account balance under the terms of this Plan. In the event a participating boxer with a regular account balance attributable to pre-1996 contributions incurs a break in service before becoming a covered boxer, the portion of such boxer's regular account balance attributable to amounts other than boxer contributions, if any, shall be placed in the suspense account and shall be reallocated with other forfeitures under the terms of this restated Plan.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Sections 18881 and 18882, Business and Professions Code.

HISTORY:

1. New section filed 4-26-96; operative 5-1-96 pursuant to Government Code section 11343.4(d) (Register 96, No. 17).

2. Amendment of subsection (c) filed 12-4-98 as an emergency; operative 12-4-98 (Register 98, No. 49) A Certificate of Compliance must be transmitted to OAL by 4-5-99 or emergency language will be repealed by operation of law on the following day.

3. Amendment of subsection (c) refiled 4-2-99 as an emergency; operative 4-2-99 (Register 99, No. 14). A Certificate of Compliance must be transmitted to OAL by 8-2-99 or emergency language will be repealed by operation of law on the following day.
4. Reinstatement of section as it existed prior to 4-2-99 emergency amendment by operation of Government Code section 11346.1(f) (Register 99, No. 42).
5. Amendment of subsection (c) filed 10-13-99; operative 10-13-99 pursuant to Government Code section 11343.4(d) (Register 99, No. 42).
6. Amendment of subsection (d) filed 8-30-2010; operative 9-29-2010 (Register 2010, No. 36).

§ 406. Determination Of Benefits.

(a) Measure of Benefits.

The benefit distributable to a covered boxer upon retirement or to the covered boxer's beneficiary in the event of the covered boxer's death, shall be the value of the participating boxer's accrued benefit as of the last day of the plan year coinciding with or next following the date of death or attainment of age 50.

(b) Nonliability.

The commission does not guarantee the pension fund, the participating boxers or their beneficiaries against loss of or depreciation in value of any right or benefit that any of them may acquire under the terms of this Plan. All of the benefits payable hereunder shall be paid or provided for solely from the pension fund.

(c) Methods of Payment.

The commission, with respect to any benefit, is authorized:

- (1) To pay benefits directly from the pension fund in a lump sum or installments;
- (2) To invest the amount of the accrued benefit in an installment contract or annuity for the benefit of the covered boxer or the participating boxer's beneficiary by conversion of existing contracts or otherwise. Such installment contract, endorsed as nontransferable, may be distributed to the covered boxer or the covered boxer's beneficiary;
- (3) To distribute to the covered boxer the contracts on the covered boxer's life; in such event, if the vested interest of the covered boxer is less than the value of contracts to be distributed, then the commission may reduce their net value to the amount of the vested interest by making a policy loan or allowing the participating boxer to purchase the excess contract value; or
- (4) Any combination of the preceding methods.

(d) Payment of Benefits.

- (1) When a covered boxer either reaches age 50 or dies, the commission shall determine the boxer's accrued benefit on the last day of the plan year (or a valuation date as of the date the participating boxer became entitled to benefits hereunder, if the commission orders a special valuation to be made or if the accounts are segregated individual accounts). The covered boxer shall be provided with a nontransferable, fixed or variable installment contract of such type and from such insurer as the trustee shall select, payable over a period of years not to exceed the greater of thirty (30) years, the covered boxer's life expectancy or the joint expectancy of the covered boxer and the covered boxer's designated beneficiary. The payments shall be substantially equal in amount and shall occur at least annually.

(2) A covered boxer may, for good cause shown, petition the commission in writing to receive one of the following alternative methods of payment:

(a) Lump Sum

A single lump sum distribution of the covered boxer's accrued benefit in cash or in-kind.

(b) Installments.

Cash payments in quarterly installments of substantially equal designated amounts or of a designated percentage of the value of the covered boxer's accrued benefit payable over a five year term, which shall not exceed the covered boxer's remaining life expectancy or over the joint life expectancy of the covered boxer and the covered boxer's designated beneficiary.

(3) For purposes of subsection (d), "good cause" means the covered boxer's terminal illness or disability retirement, or the situation where it is objectively imprudent to purchase an annuity contract.

(e) Commencement Of Payment Of Benefits.

Distribution of the funds due to a covered boxer shall be made to such covered boxer as soon as is administratively feasible after the last day of the plan year in which the covered boxer reaches age 50 or dies or meets other applicable early retirement distribution criteria and without unreasonable delay unless due to causes beyond the control of the commission, its trustee or other appointed fiduciary.

(f) Vocational Early Retirement Benefit.

A covered boxer may ask the commission to convert all or a portion of the covered boxer's accrued benefit to a vocational education benefit. This request shall be made by the covered boxer on or after the covered boxer has reached the age of 36 and has retired from boxing, as evidenced by unconditional surrender or cancellation of the boxer's license. The commission may, in its discretion, grant such petition in whole or in part.

If the commission grants the petition, it may pay all or a portion of the covered boxer's accrued benefit for education or vocational training. The commission shall make such payments directly to an institution approved by the Bureau for Private Postsecondary and Vocational Education, or its equivalent in another state or jurisdiction, on a periodic basis as billed by the institution and where the institution submits evidence satisfactory to the commission that the boxer is maintaining satisfactory attendance at the institution.

(g) Amount of Death Benefits.

Upon the death of a covered boxer prior to age 50, the covered boxer's accounts shall become payable to the covered boxer's beneficiary.

(h) Designation Of Beneficiary.

Each participating boxer shall have the right to designate, on forms provided by the commission, a beneficiary or beneficiaries to receive the participating boxer's death benefits, and shall have the right, at any time, to revoke such designation or to substitute another such beneficiary or beneficiaries without the consent of any beneficiary; provided, however, that a married participating boxer and spouse must both designate any non-spouse beneficiary or beneficiaries. The commission shall file all beneficiary designations with the trustee and with the insurer insofar as they affect any insurance contracts on the participating boxer's life.

(i) Absence Of Valid Designation Of Beneficiaries.

If, upon the death of a covered boxer or beneficiary, there is no valid designation of beneficiary on file, the commission shall designate the covered boxer's survivors and issue as the beneficiary, in order of priority according to the California Probate Code.

The determination of the commission as to which persons, if any, qualify within the aforementioned categories shall be final and conclusive upon all persons. The commission may seek a declaratory judgment of a court of local jurisdiction to determine the identity of beneficiaries and their respective shares at the expense of the beneficiary's accounts.

(j) Distributions To Incapacitated Covered Boxers.

If a covered boxer or beneficiary who is entitled to a payment under the Plan is deemed incapable of personally receiving the payment, the commission or its trustee may make all benefit distributions to the persons or institutions which are providing for the care and maintenance of the covered boxer or beneficiary and continue to make distributions to them until a duly appointed legal representative of the covered boxer or beneficiary makes a claim for the payment. Payments made pursuant to the terms of this subsection shall constitute a distribution to the covered boxer or beneficiary entitled thereto, and shall immediately discharge the commission, the Plan and the pension fund or any further liability therefor.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Section 18881 and 18882, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).
2. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government Code section 11343.4(d) (Register 96, No. 17).
3. Change without regulatory effect amending subsection (f) filed 7-21-98 pursuant to section 100, title 1, California Code of Regulations (Register 98, No. 30).
4. Amendment of subsections (a)(d)(1), (e) and (g) filed 5-12-2009; operative 5-12-2009 pursuant to Government Code section 11343.4 (Register 2009, No. 20).

§ 407. Benefit Claims and Appeals.

(a) Request for Information.

Any participating boxer or beneficiary may request information from the commission concerning rights or benefits under this article. The executive officer or his designee shall respond, in writing, not to exceed thirty (30) days, unless the failure to respond results from matters reasonably beyond the Administrator's control.

(b) Claim For Benefits.

The commission shall inform a claimant in writing within 30 days after receiving a claim whether the claim is complete and includes all information and documents necessary to establish the claim. The commission shall provide a written decision within 60 days after receipt of a complete claim. A written decision on each claim for benefits shall be provided to the person making the claim. If the claim is denied in any respect, the decision shall set forth the specific reasons for such denial, written in plain English, including:

- (1) Specific references to pertinent Plan provisions on which the denial is based:
- (2) An explanation of the Plan's review procedure for denied claims.

(c) Review of Denied Claim.

Within ninety (90) days after receipt of decision denying a claim for benefits, the covered boxer or beneficiary making the claim or his/her authorized representative may file a written request for review. The commission shall notify the claimant that it has received the request for review and that the claimant may submit, within thirty (30) days from the date of the notification, a written statement and documents to give whatever facts or evidence the claimant feels bears upon the claim, review pertinent documents and records and submit issues and comments in writing. The commission shall make a full review of the record, including the written and oral information submitted by the claimant. Within thirty (30) days of the claimant's deadline to provide information, the commission shall render a decision and if the claim is again denied, the commission shall set forth the specific reasons for such denial written in plain English. Such decision shall contain the same information required by the subsection (b), above.

(d) Time.

The filing of a claim or receipt of a notice of decision and any event starting a time period shall be deemed to commence with personal delivery signed for by the claimant or by affidavit of personal service, or the date of actual receipt for certified or registered mail (or date returned if delivery is refused or a claimant has moved without giving the commission, or its agents a forwarding address).

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Sections 18881 and 18882, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).
2. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government Code section 11343.4(d) (Register 96, No. 17).

§ 408. Plan Administration.

(a) Expenses.

The members of the commission shall receive no compensation from the boxer's pension account for administering the pension plan, but the boxers' pension account shall reimburse the commission for all necessary direct expenses incurred in carrying out its maintenance of the Plan. The commission shall pay any necessary direct expenses, including reasonable pension consulting fees incurred by it in administering the Plan out of the Plan's funds. All direct administrative expenses, including actuarial certification fees, trust accounting fees, and commission and expenses related to the investment of the boxer's Pension Account shall be directly assessable and shall be paid out of the boxer's pension accounts.

Expenses related to the restatement and implementation of this Article, including any extraordinary actuarial, design and consulting fees, costs of locating lost boxers' beneficiaries and costs of preparing summary plan descriptions in English and Spanish shall be reimbursed to the commission from the Plan, but only out of and limited to the funds that the commission's enrolled actuary certifies exceeds the cumulative grandfathered PVAB balances (actuarial equivalent of the Plan's benefit and refund obligations) as of April 30, 1996.

(b) Powers and Duties.

The primary responsibility of the commission under this article is to administer the Plan for the exclusive benefit of the boxers and their beneficiaries, subject to the specific terms of this article. The commission shall administer the Plan in accordance with its terms and shall have the power and discretion to construe the terms of this article and to determine all questions arising in connection with the administration, interpretation, and application of the Plan. Any such determination by the commission shall be conclusive

and binding upon all persons. The commission shall have all powers necessary or appropriate to accomplish the duties under this Plan.

The commission shall be charged with the duties of the general administration of the Plan, including, but not limited to, the following:

- (1) The discretion to determine questions relating to the eligibility of boxers to participate or remain a participating boxer or a covered boxer hereunder and to receive benefits under the Plan;
- (2) To compute, certify, and direct the amount and the kind of benefits to which any covered boxer shall be entitled hereunder;
- (3) To maintain all necessary records for the administration of the Plan;
- (4) To interpret the provisions of the Plan consistent with the law and these rules;
- (5) To determine the size and type of any contract to be purchased from any insurer, if any, and to designate the insurer from which such contract shall be purchased;
- (6) To prepare and distribute to participating boxers information concerning their rights and obligations, including a summary plan description stating the requirements and benefits of the Plan in English and Spanish, using commonly spoken language to the extent possible, which shall be sent to each manager and to each boxer at appropriate times by the Pension Plan Committee or the commission staff, including at the time of initial licensure and renewal.
- (7) To place the funds in the pension plan in trust and to select a trustee to invest and administer the funds.

(c) Annual Pension Report.

The executive officer shall present an annual pension report draft to the commission, which shall review it and issue a final annual pension report. The final annual pension report shall be a public document and shall include:

- (1) The financial condition of the pension fund, including present value, net income or losses by source over the previous twelve (12) months, gains or losses realized by sales of assets or disposition;
- (2) Number of currently covered boxers;
- (3) The number of covered boxers drawing benefits and the total amount expended by category of benefits (i.e., normal retirement, death, annuity conversion, or vocational early retirement);
- (4) The number of applicants denied requested benefits and the numbers and dispositions of requests for reconsideration and commission appeals;
- (5) Itemized administrative or other deductions from the pension fund; and,
- (6) Other information that the commission deems appropriate.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Sections 18881 and 18882, Business and Professions Code.

HISTORY:

1. New section filed 4-26-96; operative 5-1-96 pursuant to Government code section 11343.4(d) (Register 96, No. 17).

§ 409. Transfer Or Assignment Of Benefits.

Subject to the exceptions provided below and as otherwise specifically permitted by law, neither the assets or benefits under this Plan nor the pension fund shall be subject in any manner to anticipation, alienation, sale, transfer, assignment, pledge, encumbrance or charge. Any attempt to so anticipate, alienate, sell, transfer, assign, pledge, encumber or charge the same shall be void. Nor shall any such benefits in any manner be liable for or subject to the debts, contracts, liabilities or torts of the person entitled to such benefits.

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Sections 18881 and 18882, Business and Professions Code.

HISTORY:

1. Change without regulatory effect of NOTE (Register 87, No. 5).
2. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government code section 11343.4(d) (Register 96, No. 17).

AGREEMENT NUMBER
REQ0008358
REGISTRATION NUMBER

JUN 28 2012

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

Department of Consumer Affairs, California State Athletic Commission

CONTRACTOR'S NAME

Benefit Resources, Inc.

2. The term of this Agreement is: July 1, 2012 through June 30, 2015

3. The maximum amount \$95,580.00
Of this Agreement is: (Ninety Five Thousand Five Hundred Eighty Dollars and Zero Cents)

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work	4 page(s)	
Exhibit B – Budget Detail and Payment Provisions	1 page(s)	
Exhibit B, Attachment 1 – Cost Sheet	1 page(s)	
Exhibit C* – General Terms and Conditions	GTC 610 (Number)	6/9/2010 (Dated)
Exhibit D – Special Terms and Conditions	1 page(s)	
Exhibit E – Additional Provisions	1 page(s)	

Items shown with an Asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.
These documents can be viewed at www.ols.dgs.ca.gov/Standard+Language

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)
Benefit Resources, Inc.

BY (Authorized Signature)

PRINTED NAME AND TITLE OF PERSON SIGNING

BETH HARRINGTON, President

ADDRESS

1545 River Park Drive, Suite 325
Sacramento, CA 95815

DATE SIGNED (Do not type)

6/5/2012

STATE OF CALIFORNIA

AGENCY NAME

Department of Consumer Affairs, California State Athletic Commission

BY (Authorized Signature)

PRINTED NAME AND TITLE OF PERSON SIGNING

CHARMAINE SONNIER, Procurement and Contracting Officer

ADDRESS

1625 N. Market Blvd., Suite S-103
Sacramento, CA 95834

California Department of General
Services Use Only

APPROVED

JUN 25 2012

DEPT OF GENERAL SERVICES

Kyates

☐ Exempt per:

AGREEMENT SUMMARY

STD 215 (Rev 4/2002)

AGREEMENT NUMBER REQ0008358	AMENDMENT NUMBER
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☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

1. CONTRACTOR'S NAME Benefit Resources, Inc.		2. FEDERAL I.D. NUMBER 68-0198481
3. AGENCY TRANSMITTING AGREEMENT Department of Consumer Affairs	4. DIVISION, BUREAU, OR OTHER UNIT California State Athletic Commission	5. AGENCY BILLING CODE 57162
6. NAME AND TELEPHONE NUMBER OF CONTRACT ANALYST FOR QUESTIONS REGARDING THIS AGREEMENT Bill Pequino at (916) 574-7293		
7. HAS YOUR AGENCY CONTRACTED FOR THESE SERVICES BEFORE? <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES (If YES, enter prior contractor name and Agreement Number) Benefit Resources, Inc. : REQ0004347		

8. BRIEF DESCRIPTION OF SERVICES - LIMIT 72 CHARACTERS INCLUDING PUNCTUATION AND SPACES

Accounting services for the Professional Boxers' Pension Plan

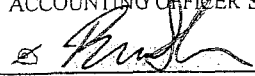
9. AGREEMENT OUTLINE (Include reason for Agreement: Identify specific problem, administrative requirement, program need or other circumstances making the Agreement necessary; include special or unusual terms and conditions.)

Pursuant to the Business and Professions Code section 18881, the Commission is responsible for administering the Professional Boxers' Pension Plan. This includes supervision of the trust account; benefit administration, review of investment activity and auditing of contributions/distribution with the fund. The Public Employee's Retirement System, the only State agency capable of accurately managing such a plan, does not have legal jurisdiction over the plan therefore outside expertise is necessary. The Contractor will provide the experience, trust accounting and benefit administration for the plan.

Payee Data Record (STD. 204) and Contractor Certification Clauses (CCC-307) on file with DCA's Contracts Unit.

10. PAYMENT TERMS (More than one may apply.)

<input type="checkbox"/> MONTHLY FLAT RATE	<input type="checkbox"/> QUARTERLY	<input type="checkbox"/> ONE -TIME PAYMENT	<input type="checkbox"/> PROGRESS PAYMENT
<input checked="" type="checkbox"/> ITEMIZED INVOICE	<input type="checkbox"/> WITHHOLD _____ %	<input type="checkbox"/> ADVANCED PAYMENT NOT TO EXCEED	
<input type="checkbox"/> REIMBURSEMENT/REVENUE	\$ _____ or _____ %		
<input checked="" type="checkbox"/> OTHER (Explain) Not more often than monthly			

11. PROJECTED EXPENDITURES FUND TITLE	ITEM	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
Consumer Affairs	1111-002-0702	2012/13	TBD	2012	\$31,950.00
Consumer Affairs	1111-002-0702	2013/14	TBD	2013	\$31,950.00
Consumer Affairs	1111-002-0702	2014/15	TBD	2014	\$31,950.00
OBJECT CODE 418.02					AGREEMENT TOTAL \$95,850.00
OPTIONAL USE 0900 / 09250					AMOUNT ENCUMBERED BY THIS DOCUMENT \$95,850.00
I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above.					PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT \$0
ACCOUNTING OFFICER'S SIGNATURE 		DATE SIGNED 6-7-12		TOTAL AMOUNT ENCUMBERED TO DATE \$95,850.00	
12. AGREEMENT	TERM		TOTAL COST OF THIS TRANSACTION		BID, NCB, EXEMPT
	From	Through			
Original	7/1/2012	06/30/2015	\$95,850.00		BID
Amendment No. 1					
TOTAL			\$95,850.00		

(Continue)

STATE OF CALIFORNIA
AGREEMENT SUMMARY
STD. 215 (Rev 4/2002)

BIDDING METHOD USED:

- ☐ REQUEST FOR PROPOSAL (RFP) ☒ INVITATION FOR BID (IFB) ☐ USE OF MASTER SERVICE AGREEMENT
- IFB No. CSAC-12-1**
- ☐ NCB CONTRACT (Attach STD. 821) ☐ EXEMPT FROM BIDDING ☐ OTHER (Explain)

NOTE: Proof of advertisement in the State Contracts Register or an approved form STD. 821, Contract Advertising Exemption Request, must be attached

14. SUMMARY OF BIDS (List of bidders, bid amount and small business status) (If an amendment, sole source, or exempt, leave blank)

One bid received in response to IFB No. CSAC-12-1

Benefit Resources, Inc. \$95,850 (S/B # 45883)

Contacted other bidders: 1) KPMG, Sacramento (Irene Liong) Provide auditing, tax and accounting services, not pension plan accounting/administration. 2) IMRG, Inc.(Myrna Cooks) Outsourcing provider only. 3) Brothers Wilson, Auburn (Katie Fuller) Only provides administrative staffing duties.

15. IF AWARD OF AGREEMENT IS TO OTHER THAN THE LOWER BIDDER, PLEASE EXPLAIN REASON(S) (If an amendment, sole source, or exempt, leave blank)

16. WHAT IS THE BASIS FOR DETERMINING THAT THE PRICE OR RATE IS REASONABLE?

Prices are within the market standard for accounting as charged to the general public. In a recent a informal Request for Quote (RFQ), Benefit Resources, Inc. hourly was lower (\$150/hour) then the other bidder's (Benefit Plan Audit Services) rate of \$186.25/hour.

17. JUSTIFICATION FOR CONTRACTING OUT (Check one)

- ☐ Contracting out is based on cost savings per Government Code 19130(a). The State Personnel Board has been so notified. ☒ Contracting out is justified based on Government Code 19130(b). Justification for the Agreement is described below.

Justification:

(3) The Public Employees Retirement System is the only other state agency that has the background to manage the Boxers' Pension Fund, however it does not have the legal jurisdiction. The State of California does not have the appropriate staff or expertise to provide pension accounting services and sound management of the Fund as mandated by the Business and Professions code.

18. FOR AGREEMENTS IN EXCESS OF \$5,000, HAS THE LETTING OF THE AGREEMENT BEEN REPORTED TO THE DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING?

☐ NO ☒ YES ☐ N/A

19. HAVE CONFLICT OF INTEREST ISSUES BEEN IDENTIFIED AND RESOLVED AS REQUIRED BY THE STATE CONTRACT MANUAL SECTION 7.10?

☐ NO ☒ YES ☐ N/A

20. FOR CONSULTING AGREEMENTS, DID YOU REVIEW ANY CONTRACTOR EVALUATIONS ON FILE WITH THE DGS LEGAL OFFICE?

☐ NO ☐ YES ☐ NONE ☒ N/A
ON FILE

21. IS A SIGNED COPY OF THE FOLLOWING ON FILE AT YOUR AGENCY FOR THIS CONTRACTOR?

A. CONTRACTOR CERTIFICATION CLAUSES ☐ NO ☒ YES ☐ N/A
B. STD. 204, VENDOR DATA RECORD ☐ NO ☒ YES ☐ N/A

22. REQUIRED RESOLUTIONS ARE ATTACHED

☐ NO ☐ YES ☒ N/A

23. ARE DISABLED VETERANS BUSINESS ENTERPRISE GOALS REQUIRED? (If an amendment, explain changes, if any)

☒ NO (Explain below) ☐ YES (If YES complete the following)

DISABLED VETERAN BUSINESS ENTERPRISES: _____ % OF AGREEMENT

☐ Good faith effort documentation attached if 3% goal is not reached.

Explain:

There are no identifiable DVBE's that can provide the specialized pension accounting services necessary to assist the Commission legally with the Professional Boxers' Pension Plan under B & P Code section 18881.

24. IS THIS A SMALL BUSINESS CERTIFIED BY OSBCR?

☐ NO ☒ YES (Indicate Industry Group) Accounting (8742)

SMALL BUSINESS REFERENCE NUMBER

45883

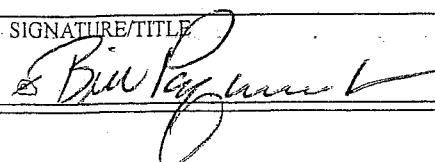
25. IS THIS AGREEMENT (WITH AMENDMENTS) FOR A PERIOD OF TIME LONGER THAN ONE YEAR? (If YES, provide justification)

☐ NO ☒ YES

A multi-year contract maintains the continuity of pension fund services and allows for consistent rates throughout the term of the agreement. A three-year term was pre-approved by the DGS-OLS.

I certify that all copies of the referenced Agreement will conform to the original Agreement sent to the Department of General Services.

SIGNATURE/TITLE



, AGPA

DATE SIGNED

29 May 2012

SCOPE OF WORK

1. Benefit Resources, Inc. (Contractor) shall provide the Department of Consumer Affairs (DCA), California State Athletic Commission (CSAC) with accounting and benefit administration services for its Professional Boxers' Pension Plan (Plan) as described herein.
2. The Contractor shall perform services at Benefit Resources, Inc., located at 1545 River Park Drive, Suite 325, Sacramento, CA 95815.
3. The Contractor shall perform services during normal working hours of 8:00 a.m. through 5:00 p.m., Monday through Friday, except State holidays.
4. The project coordinators during the term of this agreement will be:

Department of Consumer Affairs
California State Athletic Commission
Name: Elizabeth Parkman
Phone: (916) 263-2195
Fax: (916) 263-2197
Email: elizabeth.parkman@dca.ca.gov

Benefit Resources, Inc.
Name: Beth Harrington
Phone: (916) 922-3200
Fax: (916) 922-3400
Email: bethh@benefit-resources.com

Direct all agreement inquiries to:

Department of Consumers Affairs
Business Services Office - Contracts Unit
Attention: Bill Pequinot, AGPA
Address: 1625 N. Market Blvd., Suite S103
Sacramento, CA 95834
Phone: (916) 574-7293
Fax: (916) 574-8658
Email: william.pequinot@dca.ca.gov

Benefit Resources, Inc.
Name: Beth Harrington, President
Address: 1545 River Park Drive, Suite 325
Sacramento, CA 95815
Phone: (916) 922-3200
Fax: (916) 922-3400
Email: bethh@benefit-resources.com

5. The Contractor shall provide administration, accounting and reporting for the Plan, which shall include:
 - A. Supervision of the trust accounting and benefit administration for the Plan covering fiscal years 2012/2013 through 2014/2015.
 - B. Administration:
 - 1) Review of boxers' fight records, including number of rounds fought and purse activity.
 - 2) Determine eligibility of each boxer to see if he/she is eligible to receive a contribution for the calendar year, pursuant to Title 4, California Code of Regulations (CCR) *Section 401(k)*.
 - 3) Determine which boxers sustained a Break in Service (BIS) during the year pursuant to CCR §405(k).
 - 4) Determine if boxer is covered (vested) pursuant to CCR §405(a).
 - 5) Determine forfeitures to be allocated (boxers who sustain a BIS forfeit their account balance). Forfeitures are processed pursuant to CCR §401(j) and §405(c).
 - 6) Determine contributions to be allocated to participants pursuant to CCR §403.

- 7) Allocate trust account earnings (trust investment earnings and plan-related fees are allocated proportionately to the eligible boxer's account at the end of the prior plan year, less current year distributions) pursuant to CCR §404(b).
Earnings consist of the following components:
 - a. Unrealized gains
 - b. Realized gains
 - c. Dividends and interest
 - d. Fees and expenses (charged against earnings) pursuant to CCR §404(b)).
- 8) Allocate contributions and forfeitures of refund and regular accounts to those boxers eligible to receive them pursuant to CCR §404(b)(1) and CCR §403(c).
- 9) Determine if boxer is eligible for a distribution of benefits (applies to covered boxers only) pursuant to CCR §406(a). Enter and review entry of distributions paid to boxers from refund or regular accounts. Provide to the CSAC a list of those participants and their benefits due. Once benefits are paid by the CSAC provide Form 1099R to the participant for tax reporting purposes.
- 10) Provide advice to the CSAC pertaining to the review, approval or denial process for boxers filing applications for pension benefits.

C. Accounting:

The Professional Boxers' Pension Plan consists of two accounts – one maintained by the DCA and one managed by an investment advisor (currently Raymond James Financial Services).

- 1) Record and track participant account balances for review and audit purposes. Update and maintain current files with calendar year ended data. As appropriate, prepare/return updated file(s) to the CSAC to process distributions or enter data as needed. The participants' personal information shall be designated as "confidential" and must be protected from disclosure. The Contractor needs to ensure the integrity and security for all participants' database records.
- 2) Contractor shall develop all documents, forms, and reports to be utilized for pension plan accounting management. This shall include, but is not limited to capturing raw boxer information, computing required boxer pension allocation of pension benefits and preparing various reports for reporting status including boxer history, individual boxer account balance and summary pension account balances.
- 3) Prepare and submit to the CSAC by the end of April an annual income statement and balance sheet that details trust activity for the calendar year ended.

D. Reporting:

The California State Athletic Commission is mandated by the CCR §408 to report to the Legislature (pension committee) each calendar year. Attendance at CSAC meetings or Legislative hearings may be required (Note: Travel time is billed at the same hourly rate as contracted. Reimbursement for travel is reimbursed at the exempt employee rates in accordance with the California Code of Regulations, Title 2, Section 599.615.1.).

- 1) Prepare and submit an annual report by the end of April that outlines the required disclosures for the CSAC to meet its obligation, along with federal and state withholding reports. The annual report shall include:
 - a. The financial condition of the pension fund, including present value, net income or losses by source over the previous twelve (12) months, gains or losses realized by sales of assets or disposition;
 - b. Number of currently covered boxers;

- c. The number of covered boxers drawing benefits and the total amount expended by category of benefits (i.e., normal retirement, death, annuity conversion, or vocational early retirement);
 - d. The number of applicants denied requested benefits and the numbers and dispositions of requests for reconsideration and commission appeals;
 - e. Itemized administrative or other deductions from the pension fund;
 - f. Other information that the CSAC deems appropriate
- 2) Provide to the CSAC by the end of each April a summary of each boxer's records, including:
- a. A list of all boxers who have ever been in the system
 - b. All boxers who have had any account activity during the year
 - c. All boxers who are eligible to receive benefits
- 3) Prepare and submit statement for each boxer who has an account balance or account activity during the year. Statements are provided to the CSAC, on an as-needed basis, who then distributes them to the boxers. In addition to the boxer's current status the account statement shall include:
- a. Beginning balance
 - b. Contributions/forfeitures
 - c. Investment earnings
 - d. Distributions
 - e. Ending Balance

E. Retention of records:

Any and all data records, reports, papers, tabulations and documents provided or gathered in the performance of the Pension Plan Accounting services contract are and shall remain the property of the State. This applies, but is not limited to all boxer records and documents presented to the Contractor at the beginning of the contract term, and all those records and documents (complete or incomplete) obtained, maintained, and/or developed by the Contractor during the contract term.

The Contractor shall have no rights to any such data gathered as a part of the contract resulting from this contract. All such data shall be designated as "confidential", and must be protected as specified within the contract.

F. Contract Transition/Data Conversion Requirement:

The objective of the transition/changeover period is to ensure the orderly, timely, and efficient transfer of necessary data and documents from the Contractor to the CSAC or to the successor Contractor, prior to the termination or expiration of this contract. The Contractor shall fully cooperate with the CSAC during the transition to a new service provider.

Prior to contract expiration the Contractor and the CSAC will initiate the transition/changeover. During the transition the Contractor shall continue to provide administration, accounting and reporting for the Professional Boxers' Pension Plan under the terms and conditions of the contract. The Contractor shall:

- 1) Work together with the CSAC and the successor Contractor to completely transition all data records gathered and maintained in administration of the Professional Boxers' Pension Plan Accounting services contract;

- 2) Submit a report to CSAC describing the data and documents to be transferred. The report shall be received by the CSAC no later than 60 days prior to the termination or expiration of the contract.
- 3) Provide all data from the database and/or source(s) to the CSAC in the (format and method specified by CSAC) with the complete file description. Confer with the CSAC on a time for the delivery of the data, prior to the expiration of the contract, in order to enable the successor Contractor to be fully operational on or before the expiration of the contract.
- 4) Ensure all data/reports supplied are accompanied by a letter, signed by the Contractor, certifying to the accuracy and completeness of the material supplied.
- 5) The Contractor shall not be reimbursed for any outstanding invoices until the CSAC has received all data and pertinent documents in the proper format.

BUDGET DETAIL AND PAYMENT PROVISIONS

1. **INVOICING AND PAYMENT**: For services satisfactorily rendered and upon receipt and approval of the invoices, the State agrees to compensate the Contractor for actual expenditures incurred in accordance with the rates specified herein.

Itemized invoices shall include the Agreement Number and be submitted, in triplicate, not more frequently than monthly in arrears to:

Department of Consumer Affairs
California State Athletic Commission
Agreement Number: REQ0008358
P.O. Box 980518
West Sacramento, CA 95798-0518

2. **BUDGET CONTINGENCY CLAUSE**: It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Contractor or to furnish any other considerations under this Agreement and Contractor shall not be obligated to perform any provisions of this Agreement.

If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either: cancel this Agreement with no liability occurring to the State, or offer an Agreement Amendment to Contractor to reflect the reduced amount.

3. **PROMPT PAYMENT CLAUSE**: Payment will be made in accordance with and within the time specified in Government Code, Chapter 4.5 (commencing with Section 927).
4. **TAXES**: The State of California is exempt from Federal Excise Taxes, and no payment will be made for any taxes levied on employees' wages. The State will pay for any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. California may pay any applicable sales or use tax imposed by another state.
5. **COST BREAKDOWN**: Breakdown is obtained from Exhibit B, Attachment 1, Bidder Cost Sheet

Fiscal Year breakdown

FY 2012/13 (July 1, 2012 – June 30, 2013) = \$31,950.00

FY 2013/14 (July 1, 2013 – June 30, 2014) = \$31,950.00

FY 2014/15 (July 1, 2014 – June 30, 2015) = \$31,950.00

Total Amount of Agreement = \$95,850.00

EXHIBIT B, Attachment 1

COST SHEET

The Contractor shall furnish all labor, materials, tools, equipment, insurance, licenses, and other costs incidental to the work to be performed in accordance with Exhibit A, Scope of Work (pages 1-4).

The annual cost bid by the Contractor is all-inclusive. It includes all costs incurred to record, track, maintain, update and prepare the documents, forms, reports, storage and retrieval of pertinent account information on over 5000 boxer files essential for the administration of the pension plan accounting services contract. Cost to design, develop, implement, purchase software, upgrade and costs thereof shall be the responsibility of the Contractor.

Type of Services Provided	Cost per Boxer	Cost per Hour	Estimated Quantity per Year	Annual Cost
Benefit Statement preparation (update & provide data entry template for CSAC staff to complete (# rounds/purse)	\$ 10		2000 boxers	\$ 20,000
Processing cost per Boxer to determine eligibility to receive distribution. Prepare & mail Form 1099	\$ 200		50 boxers	\$ 10,000
Cost to attend legislative meetings and respond to inquiries from CSAC staff		\$ 195	10 hours	\$ 1,950
Sub-Total				\$ 31,950
Three-Year Agreement				x 3
TOTAL BID AMOUNT				\$ 95,850

All services performed above are paid in arrears, on a monthly billing cycle.

SPECIAL TERMS AND CONDITIONS

1. **LIABILITY FOR NONCONFORMING WORK:** The Contractor will be fully responsible for ensuring that the completed work conforms to the agreed upon terms. If nonconformity is discovered prior to the Contractor's deadline, the Contractor will be given a reasonable opportunity to cure the nonconformity. If the nonconformity is discovered after the deadline for the completion of project, the State, in its sole discretion, may use any reasonable means to cure the nonconformity. The Contractor shall be responsible for reimbursing the State for any additional expenses incurred to cure such defects.
2. **SETTLEMENT OF DISPUTES:** In the event of a dispute, Contractor shall file a "Notice of Dispute" with Department of Consumer Affairs, Director or his/her designee within ten (10) days of discovery of the problem. Within ten (10) days, the Director or his/her designee shall meet with the Contractor and Project Manager for purposes of resolving the dispute. The decision of the Director or his/her designee shall be final.

In the event of a dispute, the language contained within this agreement shall prevail over any other language including that of the bid proposal.

3. **AGENCY LIABILITY:** The Contractor warrants by execution of this Agreement, that no person or selling agency has been employed or retained to solicit or secure this Agreement upon agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by the Contractor for the purpose of securing business. For breach or violation of this warranty, the State shall, in addition to other remedies provided by law, have the right to annul this Agreement without liability, paying only for the value of the work actually performed, or otherwise recover the full amount of such commission, percentage, brokerage, or contingent fee.
4. **IMPRACTICABILITY OF PERFORMANCE:** This Contract may be suspended or cancelled, without notice at the option of the Contractor, if the Contractor's or State's premises or equipment is destroyed by fire or other catastrophe, or so substantially damaged that it is impractical to continue service, or in the event the Contractor is unable to render service as a result of any action by any governmental authority.
5. **LICENSES AND PERMITS:** The Contractor shall be an individual or firm licensed to do business in California and shall obtain at his/her expense all license(s) and permit(s) required by law for accomplishing any work required in connection with this Agreement.

In the event the Contractor fails to keep in effect at all times all required license(s) and permit (s), the State may, in addition to other remedies it may have, terminate this Contract upon occurrence of such event.

ADDITIONAL TERMS AND CONDITIONS

1. **RIGHT TO TERMINATE:** The State reserves the right to terminate this agreement subject to 30 days written notice to the Contractor. The Contractor may submit a written request to terminate this agreement only if the State should substantially fail to perform its responsibilities as provided herein.

However, the agreement can be immediately terminated for cause. The term “for cause” shall mean that the Contractor fails to meet the terms, conditions, and/or responsibilities of the agreement. In this instance, the agreement termination shall be effective as of the date indicated on the State’s notification to the Contractor.

2. **LIABILITY FOR LOSS AND DAMAGES:** Any damages by the Contractor to the State’s facility including equipment, furniture, materials or other State property will be repaired or replaced by the Contractor to the satisfaction of the State at no cost to the State. The State may, at its option, repair any such damage and deduct the cost thereof from any sum due Contractor under this Agreement.
3. **CONFIDENTIALITY OF DATA:** No reports, information, inventions, improvements, discoveries, or data obtained, repaired, assembled, or developed by the Contractor pursuant to this Agreement shall be released, published, or made available to any person (except to the State) without prior written approval from the State.

The contractor by acceptance of this Agreement is subject to all of the requirements of California Civil Code Sections 1798, et seq., regarding the collections, maintenance, and disclosure of personal and confidential information about individuals.

4. **POTENTIAL SUBCONTRACTORS:** Nothing contained in this Agreement or otherwise shall create any contractual relation between the State and any subcontractors, and no subcontract shall relieve the Contractor of its responsibilities and obligations hereunder. The Contractor agrees to be as fully responsible to the State for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Contractor. The Contractor's obligation to pay its subcontractors is an independent obligation from the State’s obligation to make payments to the Contractor. As a result, the State shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
5. **DISABLED VETERAN BUSINESS ENTERPRISE (DVBE):** The State has determined that the DVBE participation goals for this Agreement are exempt. However, the Contractor may use DVBE’s and report the participation to the State.
6. **GOODS AND SERVICES:** The State reserves the rights to inspect, reject and/or accept all goods and services provided within this agreement.