

Fiscal Year 2017/18 Budget Act
Department of Consumer Affairs Distributed Costs

Board / Bureau Name	2017-18 Authorized Positions	Consumer and Client Services Division						Division of Investigation					TOTAL	% of Budget
		Administrative & Information Services Division			Communications Division		Program & Policy Review Division			Special Operations Unit	Health Quality Investigation Unit	Investigation & Enforcement Unit		
		AISD Less OIS	OIS (less BreZe)	OIS (BreZe)	Public Affairs	Publications Design & Editing	Consumer Information Center	Correspondence	Policy Review					
Accountancy	89.8	1,206,000	234,000	238,000	40,000	34,000	40,000	22,000	10,000	33,000		32,000	1,889,000	14%
Board of Architectural Examiners	24.9	335,000	290,000	83,000	11,000	9,000	11,000	7,000	3,000	9,000		-	758,000	20%
Landscape Arch Committee	5.5	73,000	54,000	11,000	2,000	2,000	2,000	1,000	1,000	2,000		-	148,000	15%
Athletic Commission	10.2	136,000	117,000	3,000	5,000	4,000	4,000	3,000	1,000	4,000		17,000	294,000	18%
Boxer's Pension	0.5	6,000	4,000	-	-	-	-	-	-	-		-	10,000	10%
Board of Behavioral Sciences	58.5	793,000	643,000	996,000	26,000	22,000	27,000	16,000	6,000	21,000		542,000	3,092,000	27%
Chiropractic Examiners	19.4	262,000	213,000	112,000	8,000	7,000	8,000	5,000	2,000	7,000		115,000	739,000	18%
Barbering & Cosmetology	92.2	1,234,000	1,324,000	5,118,000	41,000	36,000	728,000	37,000	10,000	34,000		100,000	8,662,000	39%
Contractors State License Bd	407.6	5,458,000	744,000	812,000	182,000	155,000	192,000	103,000	44,000	153,000		-	7,843,000	12%
Dental Board of CA	68.0	919,000	517,000	568,000	31,000	26,000	33,000	27,000	7,000	24,000		-	2,152,000	16%
Dental Assistants Program	11.1	150,000	141,000	429,000	5,000	4,000	5,000	2,000	1,000	4,000		-	741,000	30%
Dental Hygiene Committee	10.2	137,000	128,000	198,000	5,000	4,000	4,000	3,000	1,000	4,000		-	484,000	24%
Guide Dogs for the Blind	1.5	19,000	17,000	-	1,000	1,000	1,000	-	-	1,000		1,000	41,000	19%
Medical Board of California	174.9	2,416,000	541,000	1,647,000	78,000	66,000	81,000	42,000	19,000	66,000	18,118,000	-	23,074,000	37%
Acupuncture Board	11.0	151,000	136,000	29,000	5,000	4,000	79,000	3,000	1,000	4,000		381,000	793,000	24%
Physical Therapy Board	21.4	289,000	270,000	317,000	10,000	8,000	10,000	7,000	2,000	7,000		701,000	1,621,000	33%
Physician Assistant Board	4.5	60,000	48,000	92,000	2,000	2,000	2,000	1,000	-	2,000		-	209,000	12%
Board of Podiatric Medicine	5.2	70,000	62,000	27,000	2,000	2,000	2,000	1,000	1,000	2,000		-	169,000	11%
Board of Psychology	21.3	288,000	259,000	244,000	10,000	8,000	10,000	7,000	2,000	7,000		-	835,000	17%
Respiratory Care Board	17.4	236,000	194,000	215,000	7,000	7,000	8,000	4,000	2,000	6,000		-	679,000	18%
Speech-Language P.A./ Hearing Aid	9.6	129,000	124,000	56,000	4,000	4,000	4,000	5,000	1,000	3,000		141,000	471,000	24%
Occupational Therapy	15.2	206,000	145,000	132,000	6,000	6,000	7,000	3,000	2,000	5,000		50,000	562,000	25%
Board of Optometry	10.4	139,000	123,000	135,000	5,000	4,000	5,000	5,000	1,000	4,000		237,000	658,000	30%
Registered Dispensing Opticians	2.0	24,000	5,000	50,000	1,000	1,000	1,000	-	-	1,000		-	83,000	21%
Osteopathic Medical Board	11.4	153,000	106,000	81,000	5,000	4,000	5,000	3,000	1,000	4,000		-	362,000	15%
Naturopathic Medicine	2.0	25,000	12,000	3,000	1,000	1,000	1,000	1,000	-	1,000		100,000	145,000	36%
Board of Pharmacy	100.1	1,353,000	907,000	371,000	44,000	38,000	45,000	23,000	11,000	37,000		-	2,829,000	13%
Board for Prof. Engineers, Land Surveyors & Geologists	65.7	879,000	703,000	340,000	30,000	25,000	30,000	17,000	7,000	24,000		371,000	2,426,000	21%
Board of Registered Nursing	172.8	2,328,000	1,428,000	4,940,000	78,000	66,000	83,000	79,000	19,000	67,000		3,749,000	12,837,000	32%
Court Reporters Board	4.5	59,000	66,000	49,000	1,000	2,000	2,000	2,000	-	2,000		-	183,000	16%
Structural Pest- Support	29.9	400,000	363,000	29,000	13,000	11,000	13,000	9,000	3,000	11,000		92,000	944,000	19%
Veterinary Medical Board	21.3	288,000	232,000	265,000	10,000	8,000	9,000	26,000	2,000	7,000		480,000	1,327,000	29%
Vocational Nursing & Psychiatric Technicians	67.9	919,000	533,000	1,071,000	31,000	26,000	51,000	30,000	7,000	24,000		2,762,000	5,454,000	35%
Arbitration Certification Program	8.0	106,000	79,000	-	4,000	3,000	4,000	2,000	1,000	3,000		-	202,000	16%
Private Security Services	59.4	795,000	1,396,000	3,151,000	26,000	22,000	1,005,000	37,000	6,000	22,000		183,000	6,643,000	43%
Private Investigators	4.0	53,000	76,000	124,000	1,000	2,000	2,000	1,000	-	1,000		-	260,000	24%
Private Postsecondary	106.0	1,390,000	1,106,000	1,000	47,000	40,000	48,000	64,000	11,000	39,000		-	2,746,000	16%
Electronic/ Appliance Repair	19.0	250,000	242,000	58,000	8,000	7,000	11,000	5,000	2,000	7,000		-	590,000	22%
Home Furnishings	28.9	381,000	368,000	89,000	12,000	11,000	15,000	7,000	3,000	10,000		-	896,000	19%
Automotive Repair (VIRF)	526.8	7,062,000	4,167,000	317,000	242,000	207,000	709,000	130,000	60,000	210,000		-	13,104,000	12%
Automotive Repair (HPRRA)	54.6	719,000	440,000	-	25,000	21,000	28,000	11,000	6,000	20,000		-	1,270,000	16%
Automotive Repair (EFM)	9.0	118,000	41,000	-	4,000	3,000	4,000	2,000	1,000	3,000		-	176,000	22%
Cemetery & Funeral	23.5	313,000	255,000	55,000	10,000	9,000	13,000	5,000	3,000	8,000		-	671,000	15%
Bureau of Real Estate Appraisers	33.8	453,000	44,000	-	14,000	13,000	15,000	7,000	4,000	13,000		1,000	564,000	10%
Bureau of Real Estate	334.7	4,482,000	431,000	-	150,000	127,000	153,000	80,000	36,000	126,000		75,000	5,660,000	11%
Professional Fiduciaries Bureau	3.0	40,000	35,000	-	1,000	1,000	13,000	9,000	-	1,000		-	100,000	19%
Bureau of Cannabis Control	15.0	892,000	5,295,000	-	-	-	-	24,000	-	-		-	5,708,000	43%
TOTAL, 1111	2,793.6	38,194,000	24,658,000	22,456,000	1,244,000	1,063,000	3,523,000	878,000	300,000	1,043,000	18,118,000	15,838,000	127,315,000	22%